SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.15 (ID # 21614) MEETING DATE: Tuesday, April 18, 2023

FROM: FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval In-Principle for New Facility Space for Fire Department Western Riverside Fleet Services Facility Space, District 1 [\$0]

RECOMMENDED MOTION: That the Board of Supervisors authorize Facilities Management-Real Estate (FM-RE) to identify suitable space to support Western Riverside Fire Department Fleet Services in the City of Perris or the immediate surrounding area, including locating existing buildings that may be suitable for this requirement, and to negotiate and prepare the necessary documents to submit for approval by the Board to lease such space.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez, and Gutierrez

Nays:

None

Absent:

None

Date:

April 18, 2023

XC:

Fire, FM-RE

3.15

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost		
COST	\$	0	\$	0		\$0		\$	0
NET COUNTY COST	\$	0	\$	0		\$ 0		\$	0
SOURCE OF FUNDS: N/A						Budget Adju	ustment:	No	
						For Fiscal Y	ear:	2022/23	3

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Fire Department continues to evaluate the current and future operational needs of the various support functions to include Fleet Services. Currently, Riverside County Fire Department Fleet Services shares a 5,000 SF facility with state partners for the maintenance of up to 250 Riverside County Fire / CALFIRE apparatus. The facility is owned by CALFIRE. The fleet facility includes five bays, one covered work area and 550 SF of office space. Additionally, there are seven CONEX boxes and two other storage sheds that house parts and equipment. Due to the size of the current space, employees work outside of the building in the parking area on apparatus. The limited space also constrains the amount of work that can be completed by our employees. In addition, the facility is adjacent to the Fire Department Headquarters along West San Jacinto Ave in Perris. This area is planned for future development, with a proposed access roadway passing through West San Jacinto Ave. The proposed roadway will cut off the current facility from Headquarters.

The Department requests the Board of Supervisors approve these initial steps to begin the process of identifying an alternate facility (up to 19,000 SF) to house Fire Western Fleet Services. The proposed action will allow the Fire Department to initiate a lease, with the option to purchase the property in the future, for the growing Fleet Services department. The proposed location would house a parts department and would become the primary location for fire apparatus maintenance on the western side of Riverside County.

Impact on Residents and Businesses

There is no impact on residents and businesses.

Additional Fiscal Information

Should a suitable lease site be identified, the Fire Department with Facilities Management will return to the Board of Supervisors for lease approval.

Geoff Pemberton, Chief Deputy County Fire 4/3/2023

Rebecca S Cortez, Principal Management Analysis 4/12/2023