

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.26  
(ID # 21543)

MEETING DATE:  
Tuesday, May 02, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2022-23 Districts All. [\$4,134,442 – Contract Law Enforcement 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2022-23; reference to Board Policy B-4.
2. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

ACTION: Policy, 4/5 Vote Required

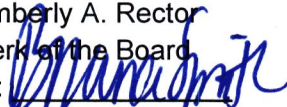
  
Donald Sharp, Undersheriff 4/24/2023

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: May 2, 2023  
xc: Sheriff

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 4,134,442	\$ 0	\$ 4,134,442	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract Law Enforcement 100%</b>			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 22/23</b>	

**C.E.O. RECOMMENDATION:** CEO Use

**Prev. Agn. Ref.: 05/10/22 3.17**

**BR: 23-077**

**BACKGROUND:**

**Summary**

The Sheriff's Department is submitting the FY 2022-23 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through our contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 1.63% from last fiscal year's rate. If approved, the personnel and mileage rates are retroactive to July 1, 2022. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's



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STATE OF CALIFORNIA**

personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, detectives that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, and clerical support all based on agreed upon service hours contracted for by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department is requesting the following budget adjustments for the divisions within the organization which makeup the contract law enforcement rates.

**Impact on Residents and Businesses**

Contract law enforcement is a practical means of obtaining quality service at a reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

**Additional Fiscal Information**

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for RUHS.

Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas.

**ATTACHMENTS:**

1. Schedule A
2. Attachment A – Contract Law Enforcement Rates
3. Attachment B – Hospital Contract Law Enforcement Rates
4. Attachment C – Annual Facility Charge

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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**SCHEDULE A – FY22/23**

Increase Appropriations

10000-2500100000-525440	Professional Services	\$ 38,988
10000-2500200000-525440	Professional Services	\$ 486,727
10000-2500300000-528920	Carpool	\$ 3,053,484
10000-2500700000-527460	Firearm Equipment and Supplies	<u>\$ 555,243</u>
		\$ 4,134,442

Increase Estimated Revenue

10000-2500100000-773570	School Services Law Enforcement	\$ 38,988
10000-2500200000-773520	Contract City Law Enforcement	\$ 142,153
10000-2500200000-773560	RUHS Security Law Enforcement	\$ 4,627
10000-2500200000-773570	School Services Law Enforcement	\$ 339,947
10000-2500300000-773520	Contract City Law Enforcement	\$ 2,529,987
10000-2500300000-773560	RUHS Security Law Enforcement	\$ 231,335
10000-2500300000-773570	School Services Law Enforcement	\$ 292,162
10000-2500700000-773520	Contract City Law Enforcement	\$ 517,962
10000-2500700000-773560	RUHS Security Law Enforcement	\$ 9,776
10000-2500700000-773570	School Services Law Enforcement	<u>\$ 27,505</u>
		\$ 4,134,442

**ATTACHMENT – A**  
**CONTRACTS** Page 1 of 2

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2022-2023 CONTRACT LAW ENFORCEMENT RATES**

Position	2022/2023		2021/2022		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	209.35	76.54	206.00	79.61	1.63%	-3.86%
Sheriff's Patrol Officer (SDP-B)	209.35	76.54	206.00	79.61	1.63%	-3.86%
Sheriff's Patrol Officer (SDC-B)	179.17	76.54	176.30	79.61	1.63%	-3.86%
Sheriff's Patrol Corporal (SUP)	228.63	95.89	217.07	92.27	5.33%	3.92%
Sheriff's Patrol Corporal (SDC)	195.67	95.89	185.77	92.27	5.34%	3.92%
Tribal Patrol Officer (TSUP-B)	182.21	76.54	174.68	79.61	4.31%	-3.86%
Tribal Patrol Officer (TSDC-B)	155.95	76.54	149.50	79.61	4.31%	-3.86%
Intermediate Patrol Officer (ISUP-B)	158.96	76.54	146.66	79.61	8.39%	-3.86%
Intermediate Patrol Officer (ISDC-B)	136.04	76.54	125.52	79.61	8.38%	-3.86%
Sheriff's Corporal (UDP)	139.89	95.89	133.26	92.27	4.97%	3.92%
School Resource Officer (UDP-B)	120.74	76.54	118.72	79.61	1.70%	-3.86%
Sheriff's Deputy (UDP)	125.24	83.22	117.81	78.75	6.31%	5.68%
Sheriff's Deputy (UDC)	107.19	83.22	100.83	78.75	6.31%	5.68%
Sheriff's Corporal (UDC)	119.72	95.89	114.05	92.27	4.97%	3.92%
Sheriff's Investigator	134.26	104.53	130.52	102.86	2.87%	1.63%
Sheriff's Sergeant	141.39	113.22	136.45	109.12	3.62%	3.76%
Sheriff's Lieutenant	159.35	0.00	156.82	0.00	1.61%	
Sheriff's Captain	180.23	0.00	178.90	0.00	0.74%	
Sheriff Service Officer II	48.54	34.49	45.22	31.80	7.34%	8.43%
Community Services Officer II	62.32	49.96	61.84	50.94	0.78%	-1.92%

Other Rates as noted:	2022/2023		2021/2022		Percentage Change	
Differentials: Traffic/Motor Sgt	2.93	/ Hour	2.90	/ Hour	1.03%	
Differentials: K9 & Motor Officer	1.97	/ Hour	1.95	/ Hour	1.03%	
Differentials: K9 Daily Special Rate	17.72	/ Day	17.58	/ Day	0.80%	
Differentials: SRO	1.97	/ Hour	1.95	/ Hour	1.03%	
Vehicles: Black & White Units:	1.00	/ Mile	0.84	/ Mile	19.26%	
Vehicles: Plain Units:	0.70	/ Mile	0.55	/ Mile	26.36%	
Vehicles: Other:	0.70	/ Mile	0.55	/ Mile	26.36%	

**ATTACHMENT -- A**  
**CONTRACTS** Page 2 of 2

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2022-2023 CONTRACT LAW ENFORCEMENT RATES**

Position	2022/2023	2022/2023	2021/2022	2021/2022	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	57.65	53.31	54.94	51.54	4.93%	3.44%
Sr Sheriff 911 Comm Officer	76.14	73.93	75.40	75.77	0.98%	-2.42%
Sheriff Communications Supv	90.35	90.06	88.68	91.28	1.88%	-1.34%
Telephone Rpt Unit Officer II	43.00	37.58	40.99	36.05	4.90%	4.24%
Supervising Telephone Rpt Unit Officer	57.40	51.17	53.43	49.53	7.43%	3.31%
Crime Analyst	67.09	65.70	64.52	63.98	3.98%	2.68%
Sr Crime Analyst	73.68	73.44	71.33	71.85	3.29%	2.21%
Crime Analyst Supervisor	78.25	78.43	79.78	81.46	-1.92%	-3.73%
Accounting Assistant II	38.95	33.18	38.88	33.60	0.18%	-1.26%
Sr Accounting Asst	48.66	43.89	48.37	44.90	0.60%	-2.25%
Accounting Technician I	52.65	48.27	49.73	46.44	5.87%	3.94%
Accounting Technician II	50.44	46.23	49.55	46.33	1.80%	-0.22%
Sheriffs Records Clerk II	39.72	33.58	36.18	30.34	9.78%	10.69%
Sr Sheriffs Records Clerk	44.29	38.46	42.07	37.35	5.28%	2.97%
Supv Sheriffs Records Clerk	51.19	43.97	43.38	38.42	18.00%	14.44%
Supv Office Assistant II	49.12	43.61	47.15	43.12	4.18%	1.13%
Aircraft Mechanic	75.21	74.56	72.31	72.99	4.01%	2.15%
Supv Aircraft Mechanic	88.16	86.79	78.98	80.85	11.62%	7.34%
Forensic Technician II	62.24	59.77	65.55	64.70	-5.05%	-7.62%
Supv Forensic Technician	81.96	82.73	80.83	83.04	1.40%	-0.38%

**ATTACHMENT - B**  
**HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2022-2023 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2022/2023		2021/2022		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol Officer (HUUP)	123.24	83.22	114.93	78.75	7.23%	5.68%
Hospital K9 Officer (HUDC)	105.47	83.22	98.36	78.75	7.23%	5.68%
Hospital Sheriff's Sergeant	139.67	113.22	133.98	109.12	4.25%	3.76%
Hospital Correctional Deputy II	76.28	56.43	65.17	48.29	17.05%	16.86%
Hospital Correctional Corporal	93.14	73.52	88.06	71.70	5.77%	2.54%
Hospital Correctional Sergeant	107.08	85.65	102.12	84.24	4.86%	1.67%
Hospital Sheriff Service Officer II	48.54	34.49	45.22	31.80	7.34%	8.43%
Hospital Community Service Officer II	62.32	49.96	61.84	50.94	0.78%	-1.92%
Hospital Accounting Assistant II	38.95	33.18	38.88	33.60	0.18%	-1.26%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
 FY 2021-22 TO FY 2022-23 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2021-22	FY 2022-23	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$62,689.56	\$71,573.84	\$8,884.28	14.17%
City of Canyon Lake	\$28,931.00	\$24,554.05	-\$4,376.95	-15.13%
City of Coachella	\$185,525.12	\$187,342.08	\$1,816.96	0.98%
City of Eastvale	\$199,988.14	\$187,792.38	-\$12,195.76	-6.10%
City of Indian Wells	\$78,834.31	\$99,447.21	\$20,612.90	26.15%
City of Jurupa Valley	\$367,591.58	\$328,619.40	-\$38,972.18	-10.60%
City of Lake Elsinore	\$253,384.22	\$213,697.30	-\$39,686.92	-15.66%
City of La Quinta	\$329,618.33	\$325,386.11	-\$4,232.22	-1.28%
City of Moreno Valley	\$128,065.53	\$131,327.00	\$3,261.47	2.55%
City of Norco	\$45,557.34	\$44,813.53	-\$743.81	-1.63%
City of Palm Desert	\$359,100.92	\$379,560.28	\$20,459.36	5.70%
City of Perris	\$557,019.80	\$578,385.01	\$21,365.21	3.84%
City of Rancho Mirage	\$179,483.42	\$181,030.03	\$1,546.61	0.86%
City of San Jacinto	\$43,759.03	\$44,030.34	\$271.31	0.62%
City of Temecula	\$395,291.27	\$418,474.64	\$23,183.37	5.86%
City of Wildomar	\$94,730.62	\$80,728.43	-\$14,002.19	-14.78%
Morongo	\$8,947.61	\$9,296.20	\$348.59	3.90%
De Luz CSD	\$1,039.12	\$1,099.90	\$60.78	5.85%
South Coachella Valley CSD	\$2,009.19	\$1,649.86	-\$359.33	-17.88%
Jurupa CSD	\$1,039.12	\$1,099.90	\$60.78	5.85%





# Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Roy Brewer

Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone #: \_\_\_\_\_

Date: \_\_\_\_\_ Agenda # 3:26

### PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

\_\_\_\_\_ Support      \_\_\_\_\_ Oppose      \_\_\_\_\_ Neutral

**Note:** If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

\_\_\_\_\_ Support      \_\_\_\_\_ Oppose      \_\_\_\_\_ Neutral

I give my 3 minutes to: \_\_\_\_\_



# BOARD RULES

## **Requests to Address Board on “Agenda” Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

## **Requests to Address Board on items that are “NOT” on the Agenda/Public Comment:**

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning “Oral Communications” segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

## **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board’s Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk’s Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead “Elmo” projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

## **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the “green” podium light will light. The “yellow” light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the “yellow” light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the “red” light flashes. The Chairman adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a “Group/Organized Presentation”, please state so clearly at the very bottom of the reverse side of this form.***

## **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman’s discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed “Request to Speak” form, and clearly indicated at the bottom of the form.

## **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.