

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.28
(ID # 21817)**

MEETING DATE:
Tuesday, May 09, 2023

FROM : (RUHS) RIVERSIDE UNIVERSITY HEALTH SYSTEM:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM: Approve the budget adjustment for Correctional Health Services for FY 2022/23, All Districts. [\$3,331,891 Total Cost, State Funds 30%, NCC 70%], 4/5 Vote Required.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A.

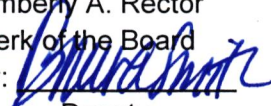
ACTION: 4/5 Vote Required, Policy


Jennifer Cruikshank Chief Executive Officer - Health System 4/25/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 9, 2023
xc: RUHS, Auditor-Controller

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$3,331,891	\$0	\$ 3,331,891	\$0
NET COUNTY COST	\$2,347,611	\$0	\$2,347,611	\$0
SOURCE OF FUNDS: 30% State Funds, 70% General Fund			Budget Adjustment:	Yes
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

Correctional Health Services (CHS) provides effective, efficient, and professional health care to adults and juveniles incarcerated in Riverside County under the umbrella of the Riverside University Health System (RUHS). CHS administratively reports to the administration of the Medical Center and provides medical and dental services in five county jails and three county juvenile halls.

On November 24, 2015 the United State District Court issued a consent decree, which included an agreed upon Remedial Plan to provide certain levels of care. The Remedial Plan also included a commitment to secure funding necessary to meet these requirements.

To meet the service level requirements of the inmate population, the cost to provide this care can no longer be absorbed in the budget without an increased contribution from the General Fund. Correctional Health has operated within a flat NCC target since FY 19/20. Since that time staffing and operational costs have increased due to the economic climate. Therefore, RUHS is requesting a budget adjustment in the amount of \$3.3 million to cover the cost of care.

Impact on Residents and Businesses

These efforts will allow CHS to meet the court ordered requirements of the Remedial Plan to provide care to inmates in Riverside County jails.

Additional Fiscal Information

RUHS is requesting a budget adjustment in the amount of \$3.3 million, of which \$984,280 will be from AB109 revenue that is higher than originally budgeted in the FY 22/23 Adopted Budget, and \$2.3 million in General Fund support. RUHS will continue to closely monitor the budget and anticipates no additional general fund will be required this fiscal year.

ATTACHMENTS:

SCHEDULE A. BUDGET ADJUSTMENT


 Jeff Van Wagenen, County Executive Officer 4/28/2023

Schedule A

Riverside University Health System – Correctional Health Systems

The requested budget adjustment will increase appropriation one within the Riverside University Health System Correctional Health Systems – department 4300300000, fund 10000. Correctional Health is currently anticipated to require an additional \$2.3 million of County support to meet the Gray Case Remedial Plan requirements.

Recommended Motion: *That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing/decreasing appropriations, revenue and unassigned fund balance for RUHS-CHS fund as follows:*

Increase Appropriations:		
10000-4300300000-510040	Regular Salaries	3,331,891
Increase Revenue:		
10000-4300300000-755900	CA-AB118 Local Revenue	984,280
Anticipated Use of Unassigned Fund Balance:		
10000-4300300000-370100	Unassigned Fund Balance	2,347,611
Decrease Appropriations:		
10000-1109000000-581000	Appropriations for Contingencies	2,347,611
Anticipated Increase of Unassigned Fund Balance:		
10000-1109000000-370100	Unassigned Fund Balance	2,347,611