

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.32
(ID # 21684)

MEETING DATE:

Tuesday, May 09, 2023

FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Approve the Acceptance of Award Number 1 NE11OE000021-01-00 from the Centers for Disease Control and Prevention for the Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems Project for the Period of Performance of December 1, 2022, through November 30, 2027, and Amend Salary Ordinance No. 440 pursuant to Resolution No.440-9369 submitted herewith; All Districts [Total Aggregate Award Amount \$22,604,360; up to \$2,260,436 in additional compensation – 100% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the acceptance of award number 1 NE11OE000021-01-00 from the Centers for Disease Control and Prevention in the aggregate amount of \$22,604,360 for the Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems Project for the period of performance of December 1, 2022, through November 30, 2027;
2. Approve and direct the Auditor-Controller to make the budget adjustment as detailed on the attached Schedule A;
3. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9369 submitted herewith; and
4. Authorize the Director of Public Health, or designee, in accordance with Ordinance No. 459, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign all reports, certifications, forms, and subsequent amendments to the Notice of Award, including modifications of the statement of work that stay within the intent of the Award; (b) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total aggregate award amount and (c) sign all certifications, assurances, reports or other related documents required by the Centers for Disease Control and Prevention.

ACTION:A-30, 4/5 Vote Required, Policy, Position Added


Kim Saruwatari, Director of Public Health 4/27/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 9, 2023
xc: RUHS-PH, Auditor-Controller

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$95,995	\$4,092,306	\$22,604,360	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal			Budget Adjustment: Yes	
			For Fiscal Year: 22/23 – 27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Public Health (RUHS-PH) has been awarded funding for the implementation of strengthening Riverside County Public Health infrastructure, workforce, systems, and project by the Centers for Disease Control and Prevention (CDC). This includes the creation of public health workforce development plans focusing on recruitment and resilience. RUHS-PH will also increase capacity for grant management and support local community organizations with technical assistance to grow future partnerships. In addition, RUHS-PH will expand Epidemiology and Program Evaluation capacity, develop, train, and implement a dedicated Community Health Worker (CHW) team to support ongoing outreach and education to the community. Finally, through the development and implementation of a violence prevention program, public health re-accreditation efforts, quality improvement and lean process improvement efforts, this project allows RUHS-PH to broaden and further support the existing health equity work and develop dedicated units for community health work and bioinformatics. All planned activities are grounded in data driven planning and implementation, the critical role of partnerships to inform workforce development and key infrastructure improvements, and the absolute imperative that resources be directed, managed, and utilized in a manner that supports the needs of county residents.

Impact on Residents and Businesses

The main beneficiaries of this project will be residents, community organizations and RUHS-PH for strengthening infrastructure, workforce, systems, and public health projects.

Additional Fiscal Information

The Strengthening Riverside County Public Health Infrastructure Workforce, and Systems Federal Award is a new funding opportunity with an annual distribution issued from the Centers for Disease Control and Prevention; the total aggregate amount of funds shall be distributed as detailed in the table below. There is no impact to County General Funds.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

County Fiscal Year		Federal Fiscal Year	
Year	Amount	Year	Amount
FY22/23	\$95,995	FY22/23	\$ 898,212
FY23/24	\$4,092,306	FY23/24	\$5,640,152
FY24/25	\$5,469,308	FY24/25	\$5,347,277
FY25/26	\$5,351,002	FY25/26	\$5,353,662
FY26/27	\$5,360,309	FY26/27	\$5,365,057
FY27/28	\$2,235,440	FY27/28	
Total	\$22,604,360	Total	\$22,604,360

RUHS-PH requests to amend Ordinance No. 440 to add the following positions: one (1) Laboratory Information System Administrator (Job Code 74315), two (2) Program Directors (Job Code 73490), and one (1) Public Health Bioinformatician (Job Code 78744). Pursuant to Board Policy A-30, these positions will be eliminated in the event funding is no longer available. However, every effort will be made to pursue other funding sources to maintain these positions.

ATTACHMENTS:

ATTACHMENT A. Notice of Award No. 1 NE11OE000021-01-00 from the Centers for Disease Control and Prevention

ATTACHMENT B. Schedule A

ATTACHMENT C. Resolution No. 440-9369




 Douglas Ordóñez Jr. 5/4/2023

RESOLUTION NO. 440-9369

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on May 9, 2023, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Director of Public Health is authorized to make the following listed change(s), operative on the date of approval, as follows:


<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
74315	+ 1	4200102200	Laboratory Information System Administrator
73490	+ 2	4200102200	Program Director
78744	+ 1	4200102200	Public Health Bioinformatician

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

By: 
Deputy

05.09.2023 3.32

SCHEDULE A
RUHS - Public Health
Budget Adjustment
Fiscal Year 22/23

INCREASE IN APPROPRIATIONS:

10000	-	4200100000	-	510040	Regular Salaries	\$28,694
10000	-	4200100000	-	518100	Budgeted Benefits	\$15,782
10000	-	4200100000	-	523640	Computer Equip-Non Fixed Asset	\$3,600
10000	-	4200100000	-	523680	Office Equip Non Fixed Assets	\$1,600
10000	-	4200100000	-	523700	Office Supplies	\$6,100
10000	-	4200100000	-	524500	Administrative Support-Direct	\$11,119
10000	-	4200100000	-	525440	Professional Services	\$25,000
10000	-	4200100000	-	528900	Air Transportation	\$1,800
10000	-	4200100000	-	528960	Lodging	\$1,282
10000	-	4200100000	-	528980	Meals	\$568
10000	-	4200100000	-	529000	Miscellaneous Travel Expense	\$200
10000	-	4200100000	-	529040	Private Mileage Reimbursement	\$50
10000	-	4200100000	-	529060	Public Service Transportation	\$200
TOTAL INCREASE IN APPROPRIATIONS:						<u>\$ 95,995</u>

INCREASE IN ESTIMATED REVENUE:

10000	-	4200100000	-	767220	Fed-Other Operating Grants	<u>\$95,995</u>
TOTAL INCREASE IN ESTIMATED REVENUES:						<u>\$ 95,995</u>

New CDC Infrastructure 5 year grant HS100195.



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NE11OE000021-01-00

FAIN# NE11OE000021

Federal Award Date: 11/29/2022

Recipient Information

1. Recipient Name

RIVERSIDE, COUNTY OF
4065 County Circle Dr
Riverside, CA 92503-3410

2. Congressional District of Recipient

41

3. Payment System Identifier (ID)

1956000930B8

4. Employer Identification Number (EIN)

956000930

5. Data Universal Numbering System (DUNS)

117023953

6. Recipient's Unique Entity Identifier (UEI)

YXSZFGDUQJ5

7. Project Director or Principal Investigator

Mrs. Julisa Alvizo-Silva
jalvizo@ruhealth.or
951-358-7171

8. Authorized Official

Mrs. Yadira Rom
YRomo@ruhealth.org
951-358-5996

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Linda Brigham
Grant Management Specialist
srq9@cdc.gov
6784754904

10. Program Official Contact Information

Mr. Steven Reynolds
Senior Public Health Advisor
slr6@cdc.gov
404-394-9159

Federal Award Information

11. Award Number

1 NE11OE000021-01-00

12. Unique Federal Award Identification Number (FAIN)

NE11OE000021

13. Statutory Authority

317(K)(2) OF PHSA 42USC 247B(K)(2)

14. Federal Award Project Title

Strengthening Riverside County Public Health Infrastructure, Workforce, and Systems

15. Assistance Listing Number

93.967

16. Assistance Listing Program Title

CDC's Collaboration with Academia to Strengthen Public Health

17. Award Action Type

New

18. Is the Award R&D?

No

Summary Federal Award Financial Information

Table with 2 columns: Item Number and Amount. Includes rows for Budget Period Start Date, Total Amount of Federal Funds Obligated, Authorized Carryover, Offset, Total Amount of Federal Funds Obligated this budget period, Total Approved Cost Sharing or Matching, Total Federal and Non-Federal Approved this Budget Period, Period of Performance Start Date, and Total Amount of the Federal Award including Approved Cost Sharing or Matching.

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Wanda Tucker

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NE11OE000021-01-00

FAIN# NE11OE000021

Federal Award Date: 11/29/2022

Recipient Information
<p>Recipient Name RIVERSIDE, COUNTY OF 4065 County Circle Dr Riverside, CA 92503-3410</p> <p>Congressional District of Recipient 41</p> <p>Payment Account Number and Type 1956000930B8</p> <p>Employer Identification Number (EIN) Data 956000930</p> <p>Universal Numbering System (DUNS) 117023953</p> <p>Recipient's Unique Entity Identifier (UEI) YXSZFGDUQUJ5</p>

<p>31. Assistance Type Project Grant</p> <p>32. Type of Award Other</p>

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$9,584,373.00
b. Fringe Benefits	\$5,219,650.00
c. Total Personnel Costs	\$14,804,023.00
d. Equipment	\$0.00
e. Supplies	\$91,500.00
f. Travel	\$34,000.00
g. Construction	\$0.00
h. Other	\$920,394.00
i. Contractual	\$2,523,750.00
j. TOTAL DIRECT COSTS	\$18,373,667.00
k. INDIRECT COSTS	\$4,230,693.00
l. TOTAL APPROVED BUDGET	\$22,604,360.00
m. Federal Share	\$22,604,360.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes							
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION	
3-9390JXA	23NE11OE000021A2	OE	410U	93.967	\$1,040,128.00	75-2224-0943	
3-9390LIZ	23NE11OE000021A1C6	OE	410U	93.967	\$21,564,232.00	75-X-0140	



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 1 NE11OE000021-01-00

FAIN# NE11OE000021

Federal Award Date: 11/29/2022

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

RIVERSIDE, COUNTY OF

1 NE11OE000021-01-00

1. Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number OE22-2203, entitled Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems , and application dated August 14, 2022, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Approved Funding: Funding in the amount of \$22,604,360 is approved for the Year 1 budget period, which is December 1, 2022 through November 30, 2023. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Component/Project Funding: The NOFO provides for the funding of multiple components/strategies under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount
Strategy A1 - Workforce	\$ 21,564,232
Strategy A2: Foundational Capabilities	\$ 1,040,128

Financial Assistance Mechanism: Grant

Budget Revision Requirement: By January 16, 2023 the recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date. Please use the Budget Preparation Guidance <https://www.cdc.gov/grants/documents/budget-preparation-guidance.pdf>

1. Personnel – Staff and timeframe is not identified in several positions. However, Grant funds must match the effort. To fund the positions that are listed vacant would be considered forward funding and would therefore lead to an unobligated balance. Please notify this office if the position has been filled since the submission of the application. If the position is still vacant please reduce the proposed position budget by at least 3 months to allow the hiring process to take place and apply the difference to support current activities.
2. FB – Staff and timeframe is not identified in several positions. However, Grant funds must match the effort. To fund the positions that are listed vacant would be considered forward funding and would therefore lead to an unobligated balance. Please notify this office if the position has been filled since the submission of the application. If the position is still vacant please reduce the proposed position budget by at least 3 months

to allow the hiring process to take place and apply the difference to support current activities.

3. Supply and Other – Supply and Other costs require additional justification and an itemized budget. Additional rationale is required for employee stipends.
4. Travel – Travel costs require additional justification and an itemized budget
5. Contractual - Contractual costs require additional justification and an itemized budget

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of unobligated funds in Section 12 “Remarks” of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient’s authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect costs are approved based on the negotiated indirect cost rate agreement dated January 29, 2022, which calculates indirect costs as follows, a fixed is approved at a rate of 25.0% calculated based on salaries, wages and fringe benefits. The effective date of this indirect cost rate is July 1, 2022.

REPORTING REQUIREMENTS

Recipient Evaluation and Performance Measurement Plan (required)

With support from CDC, recipients must elaborate on their initial applicant evaluation and performance measurement plan. This plan must be no more than 20 pages; recipients must submit the plan 6 months into the award. HHS/CDC will review and approve the recipient’s monitoring and evaluation plan to ensure that it is appropriate for the activities to be undertaken as part of the agreement, for compliance with the monitoring and evaluation guidance established by HHS/CDC, or other guidance otherwise applicable to this Agreement.

Recipient Evaluation and Performance Measurement Plan (required): This plan should provide additional detail on the following:

Performance Measurement

- Performance measures and targets
- The frequency that performance data are to be collected.
- How performance data will be reported.
- How quality of performance data will be assured.
- How performance measurement will yield findings to demonstrate progress towards achieving NOFO goals (e.g., reaching target populations or achieving expected outcomes).

- Dissemination channels and audiences.
- Other information requested as determined by the CDC program.

Evaluation

- The types of evaluations to be conducted (e.g. process or outcome evaluations).
- The frequency that evaluations will be conducted.
- How evaluation reports will be published on a publicly available website.
- How evaluation findings will be used to ensure continuous quality and program improvement.
- How evaluation will yield findings to demonstrate the value of the NOFO (e.g., effect on improving public health outcomes, effectiveness of NOFO, cost-effectiveness or cost-benefit).
- Dissemination channels and audiences.

HHS/CDC or its designee will also undertake monitoring and evaluation of the defined activities within the agreement. The recipient must ensure reasonable access by HHS/CDC or its designee to all necessary sites, documentation, individuals and information to monitor, evaluate and verify the appropriate implementation the activities and use of HHS/CDC funding under this Agreement.

Required Disclosures for Federal Awardee Performance and Integrity Information System

(FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Linda Brigham, Grants Management Specialist
Centers for Disease Control and Prevention
Office of Grants Services
2939 Flowers Road, MS TV-2
Atlanta, GA 30341
Telephone: 678.475.4904
Fax: 770-488-2640 (Include "Mandatory Grant Disclosures" in subject line)
Email: srq9@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services
Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW
Cohen Building, Room 5527
Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

This award contains funding from multiple components. The grant document number identified beginning on the bottom of Page 2 of the Notice of Award and component name, and below subaccount title(s) must be known in order to draw down funds.

<u>Component:</u> A1 Workforce
<u>Document Number:</u> 23NE11OE000021A1

<u>Component:</u> A2 Foundational capabilities
<u>Document Number:</u> 23NE11OE000021A2