

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.6
(ID # 22014)

MEETING DATE:

Tuesday, May 23, 2023

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve Third District Unincorporated Communities Initiative Projects and Direct the Executive Office to transfer \$1,398,291 to the Riverside County Transportation Department, and \$32,000 to the Riverside County Department of Animal Services, from the Unincorporated Communities Fund, to Support Project Funding. District 3. [\$1,430,291 Total Cost – 100% NCC Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative projects outlined below; and
2. Direct the Riverside County Transportation Department to initiate work on said Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Riverside County Department of Animal Services to initiate work on said Unincorporated Communities Initiative project using allocated resources from the Unincorporated Communities Fund; and
4. Direct the Riverside County Transportation and Animal Services Departments to request budget adjustments for FY22/23 as necessary, to allocate funding for said Third District Unincorporated Communities Initiative projects.

ACTION:


Supervisor Chuck Washington, Vice-Chair 5/18/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: May 23, 2023
xc: BOS-Dist. 3, Trans., Animal Services

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,430,291	\$ 0	\$ 1,430,291	\$ 0
NET COUNTY COST	\$ 1,430,291	\$ 0	\$ 1,430,291	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Community Fund			Budget Adjustment: N/A	
			For Fiscal Year: 22/23	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$1,430,291 of the \$1,430,291 in remaining available UCF funding for the Third District will be allocated to the following projects:

1. \$500,000 to the Riverside County Transportation Department to assist with the Skyview Pedestrian Bridge project. This project will provide pedestrian connection between residential communities on Skyview Rd and improve safe access to schools.
2. \$898,291 to the Riverside County Transportation Department to assist with improvements to Pauba Rd between Via Del Monte and Calle Contento.
3. \$32,000 to the Riverside County Department of Animal Services to provide pop-up veterinary wellness services in Third District unincorporated communities.

IMPACTS TO RESIDENTS AND BUSINESS:

Residential communities on Skyview Rd are separated by a natural wash that prevents pedestrian access between the communities and reduces walkability in the neighborhoods. The wash also prevents pedestrian access to the local elementary school for communities west of the wash. The Skyview Pedestrian Bridge Project will improve pedestrian access, provide a safe route to school, and strengthen community.

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Pauba Rd between Via Del Monte and Calle Contento is a stretch of road that is currently unmaintained and in disrepair. The Pauba Rd Improvement Project will correct deficiencies with right of way and improve the road to County Transportation standard for inclusion in the circulation element for ongoing maintenance.

The Riverside County Department of Animal Services is proposing to provide pop-up veterinary wellness services to unincorporated communities to provide local access to veterinary services such as preventative care including vaccines and microchips. The sharp rise in stray and homeless pets that most communities are experiencing has had a significant impact on individuals and service providers. This program will offer services that will reduce that impact and improve pet care for residents.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.