

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.10
(ID # 21945)**

MEETING DATE:
Tuesday, May 23, 2023

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Approval of Salton Sea Authority Member Assessment
FY23/24, 4th District. [\$200,000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the member assessment recommendation of the Salton Sea Authority,
2. Direct the Clerk of the Board to send a copy of the Minute Order to the Salton Sea Authority.

ACTION:Policy

Juan C. Perez, Chief Operating Officer

5/16/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 23, 2023
xc: E.O., Salton Sea Dist.

Kimberly A. Rector
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$200,000	\$200,000	\$200,000
NET COUNTY COST	\$0	\$200,000	\$200,000	\$200,000
SOURCE OF FUNDS: Executive Office Budget			Budget Adjustment: No	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Created in 1993 the Salton Sea Authority (SSA) is a Joint Powers Authority (JPA) responsible for working in consultation and cooperation with the State of California to oversee the comprehensive restoration of the Salton Sea. Although the SSA and its partner agencies recognize the state and federal roles and responsibilities at the Salton Sea, the SSA asserts a leadership role to ensure local priorities are recognized. Current organization members of the JPA consist of the County of Riverside, County of Imperial, Imperial Irrigation District, Coachella Valley Water District, and the Torres Martinez Desert Cahuilla Indians.

The SSA's FY22/23 budget was approved by their governing Board with a recommendation to keep member assessments at \$200,000 per year for each organization. This will result in a \$0 net increase from the previous fiscal year.


History of Membership

Organization members of the JPA pay an annual membership fee.

The County of Riverside is currently engaged in the North Lake Pilot Demonstration Project in the Salton Sea with the SSA. Continuing the membership to the SSA is vital for the completion of this ongoing project.

ATTACHMENTS:

Copy of SSA FY23/24 Budget



Salton Sea Authority

May 3, 2023


Douglas Ordonez
Riverside County Executive Office
4080 Lemon St., 4th Floor
Riverside, CA 92501

Dear Mr. Ordonez,

On April 27th at a regularly scheduled meeting of the Board of Directors of the Salton Sea Authority (the "Authority") a "Proposed Budget" was presented to the Authority Board. At that time, the Board reviewed and approved the budget as presented, and in so doing authorized staff to distribute statements for member contributions for fiscal year 2023/2024. We are pleased to report that member contributions for the current period remain unchanged from last year. Enclosed you will find a copy of the approved budget and a statement for member contributions for Riverside County in the amount of Two Hundred Thousand Dollars (\$200,000.00).

Please let us know if you have any questions regarding the enclosed budget and billing statement, and thank you for your assistance in this matter.


Sincerely,



G. Patrick O'Dowd
Executive Director / General Manager

Enclosures

Cc: Director V. Manuel Perez
Director Yxstian Gutierrez

2995 Highway 111, Suite 200, Indio, CA 92201
Phone: 760.863.2695 Fax: 760.262.3008
info@saltonsea.com  <http://saltonsea.com>

Salton Sea Authority
Proposed Budget
General Fund
FY 2023-24

	A	B	C	D	E	F
	FY 22/23 Adopted Budget General Fund	FY 22/23 Projected YTD General Fund	FY 23/24 Proposed Budget General Fund	\$ Difference (C-B)	% Difference (D/B)	FY 23/24 Proposed Budget Grants
1 REVENUE						
2 Local Government/Member Assessments	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	0%	\$ -
3 Tribal Contribution (Voluntary)	-	10,000	-	(10,000)	-100%	-
4 Other Federal/State/Local Reimbursements	250,000	400	25,000	24,600	6150%	-
5 Sponsorships	-	-	25,000	25,000	0%	-
6 Grants and Other Reimbursements to General Fund	110,000	49,900	194,400	144,500	290%	-
7 Department of Water Resources-North Lake Demonstration	-	-	-	-	-	2,000,000
8 Bureau of Reclamation-Desert Shores Revitalization	-	-	-	-	-	750,000
9 California Natural Resources Agency-Community Outreach	-	-	-	-	-	215,000
10 TOTAL REVENUE	1,160,000	860,300	1,044,400	184,100	21%	2,965,000
11 EXPENSES						
12 SSA ADMINISTRATION						
13 Salaries and Benefits						
14 Total Salaries	270,600	236,600	309,300	72,700	31%	-
15 Total Employee Benefits	135,300	141,200	171,600	30,400	22%	-
16 Total Salaries and Benefits	405,900	377,800	480,900	103,100	27%	-
17 Contract Services / Professional Fees						
18 DC Advocates	88,200	89,700	94,200	4,500	5%	-
19 Sacramento Advocate	84,000	84,000	88,200	4,200	5%	-
20 Grant Administration	100,000	55,900	-	(55,900)	-100%	-
21 Attorney Fees	50,000	49,100	54,000	4,900	10%	-
22 Audit & Accounting	75,000	69,300	76,200	6,900	10%	-
23 Total Contract Services / Professional Fees	397,200	348,000	312,600	(35,400)	-10%	-
24 Equipment Maintenance	8,700	8,600	8,300	(300)	-3%	-
25 Non-capitalized Office Equipment	-	-	8,000	8,000	0%	-
26 Insurance	10,500	10,700	11,600	900	8%	-
27 Office Expenses /Operating Supplies	8,300	7,900	8,700	800	10%	-
28 Operating Expenses / County Charges	-	6,700	7,400	700	10%	-
29 Office Expenses /Online Services	3,300	3,600	4,000	400	10%	-
30 Coachella Water District Board Room Usage Fees	-	2,400	2,400	-	0%	-
31 Dues & Subscriptions	14,200	8,000	10,000	2,000	25%	-
32 Travel /Mileage	40,000	33,600	40,000	6,400	20%	-
33 Utilities	-	-	-	-	-	-
34 TOTAL SSA ADMINISTRATION	888,100	807,300	893,900	86,600	11%	-
35 GRANT EXPENSES						
36 Department of Water Resources-North Lake Demonstration	-	-	-	-	-	1,920,300
37 Bureau of Reclamation-Desert Shores Revitalization	-	-	-	-	-	725,000
38 California Natural Resources Agency-Community Outreach	-	-	-	-	-	125,300
39 Reimbursement to General Fund	-	-	-	-	-	194,400
40 TOTAL GRANT EXPENSES	-	-	-	-	-	2,965,000
41 TOTAL EXPENSES	888,100	807,300	893,900	86,600	11%	2,965,000
42 NET INCOME / (LOSS)	\$ 271,900	\$ 53,000	\$ 150,500	\$ 97,500	184%	\$ -
43 PROJECTED BEGINNING CASH - 7/1/23				\$ (19,750)		
44 PROJECTED ENDING CASH - 6/30/24				\$ 130,750		

Salton Sea Authority
82995 Hwy 111, Suite
Indio, CA 92201 US

Invoice



BILL TO

Douglas Ordonez
Riverside County Executive Office
4080 Lemon St, 4th Floor
Riverside CA 92501

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
FY 23.24-1	04/30/2023	\$200,000.00	05/30/2023	Net 30	

DESCRIPTION	AMOUNT
FY 2023-2024 Assessment	200,000.00

BALANCE DUE

\$200,000.00

From: Brad Anderson <ba4612442@gmail.com>
Sent: Tuesday, May 23, 2023 6:30 AM
To: COB <COB@RIVCO.ORG>
Subject: Public Comments Board of Supervisors meeting 5/23/2023

May 23, 2023

Dear Board of Supervisors/Clerk of the Board,

Please submit these written statements into the Public record for the Riverside County Board of Supervisors meeting of May 23, 2023. For Non-Agenda Public comment and Agenda Items: 3.10 and 3.29

1) Agenda Item: Non-Agenda Public comment

Please consider allowing citizens the opportunity to address the Board of Supervisors remotely without the current restrictions set upon the Public that may be unable to travel from Distances that are hours away from the meeting location and or may have an emergency that would impede travel. As you are aware, The Riverside County clerks office would denied anyone the ability to register to speak (provide Public testimony) after the "required" 24 hours prior to the meeting time restrictions to register on the Riverside County clerks website . This action has and will continue to denied the Public accessibility to Public meetings of the Riverside County Board of Supervisors.

Also,
The Palm Springs Cemetery District (District 4) had puposely denied access to the Public to it most current Board meeting. Remote access was not open or accessible to the Public (Not operating) - and the General Manager of that organization refused to correct that problem along with denied accessibility to the meeting location from any member of the general public that wouldn't conform to nonsensical potential "ILLEGAL" restrictions to have "everyone" wear a face covering - please consider that a board member was not held to that unusual policy of that organization and allowed building access without a "face mask". Please be aware that the Palm Springs Cemetery District Board meeting building was locked and not open to the Public during that Public meeting of that organization. This Special District has not been accountable to the the citizens that financially support it - please consider an investigation to determine if a Grand jury inquiry should be considered.

2) **Agenda Item: 3.10 (Salton Sea Authority funding - SSA)**

Opposed

Please reconsider expending any further Public resources for an organization that appears to only further it survivor over performing it's core mission. With the pendind States Senate Bill: 583 moving along to becoming law - It best to dissolve local political elements like the SSA and it's unhealthy relationship with our local politicians.

3) Agenda Item: 3.29 (Taxpayers resources/Fire equipment)

Opposed

Please consider allowing all supplies that were purchased with California State taxes and or other types of government procurement instruments to be made available to local governmental agencies and or local organizations/State of California. Please disallow the use of taxpayers resources (Fire fighting equipment) to be given away to a foreign country that may or may not have direct influences over local government politician(s)

Sincerely,

Brad Anderson | 37043 Ferber Dr. Rancho Mirage, CA. 92270
Ba4612442@gmail.com | 760.324.9637

5/23/23 3.10