

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.15
(ID # 21467)

MEETING DATE:
Tuesday, May 23, 2023

FROM : FACILITIES MANAGEMENT:

SUBJECT: FACILITIES MANAGEMENT (FM): Indio Fairgrounds - Shalimar Building Structural Roof Repair Project - Approval of Revised Project Budget and Approval of Notice of Completion for Horizons Construction Company International, Inc.; District 4. [\$146,603 - 100% Facilities Management Community Center Budget - General Fund 10000] (Clerk to Record Notice of Completion)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$146,603 for a revised project budget of \$1,012,918 for the Indio Fairgrounds - Shalimar Building Structural Roof Repair (Indio Shalimar Roof Repair) Project located at 46-350 Arabia Street in Indio, California, 92201;
2. Authorize the use of Facilities Management Community Center Budget - General Fund 10000 in the not to exceed additional amount of \$146,603 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;

Continued on Page 2

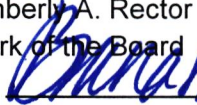
ACTION:Policy, CIP


Rose Salgado, Director of Facilities Management 5/3/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 23, 2023
xc: FM, Recorder

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Accept the Indio Shalimar Roof Repair Project, constructed by Horizons Construction Company International, Inc. (Horizons), of Orange, California, as complete and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
4. Direct the Clerk of the Board to record the attached Notice of Completion; and
5. Authorize the release of the undisputed retained funds in the amount of \$43,455 to Horizons in accordance with the contract terms and applicable law, per the General Conditions of the contract.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 146,603	\$ 0	\$ 146,603	\$ 0
NET COUNTY COST	\$ 146,603	\$ 0	\$ 146,603	\$ 0
SOURCE OF FUNDS: 100% Facilities Management Community Center Budget - General Fund 10000			Budget Adjustment: No For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 14, 2022, Item 3.5, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$866,315 for the Indio Shalimar Roof Repair Project located at 46-350 Arabia Street in Indio, California, 92201, to make permanent repairs of the roof structure due to structurally deficient plated wood roof trusses.

On April 26, 2022, Item 3.10, the Board approved the construction contract for Job Order Contract No. 017 between the County of Riverside (County) and Horizons. Pursuant to the contract, two job orders were issued in the cumulative amount of \$869,122 for the Indio Shalimar Roof Repair Project.

Horizons has completed the work and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract retention funds in the amount of \$43,457 to Horizons after the Notice of Completion has been recorded and the 35-day lien period has expired from the start of the recorded date, per the contract terms and applicable law.

Facilities Management is seeking Board approval for a project budget increase of \$146,603 from \$866,315 to \$1,012,918 to the Project. The budget increase will cover the Supplemental Job Order for Horizons to complete the demolition of the double layer ceiling structure and

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STATE OF CALIFORNIA**

hazardous materials abatement, and other project related obligations such as continuous inspections to successfully complete the Project.

Impact on Residents and Businesses

The Indio Shalimar Structural Roof Repair Project will ensure the safety of emergency and administration staff serving the public at the Fairgrounds which served as a Federal Medical Station and Testing Site during the pandemic.

Job Order Contract Work Orders

The JOC job orders issued pursuant to the Horizons contract are listed as follows:

JOB ORDER CONTRACT	DESCRIPTION	CONTRACT AMOUNT	RETAINED FUNDS
JOC017- FM05192011399.00	Indio Fairgrounds Shalimar Building Structural Roof Repair Project	744,932	37,247
JOC017- FM05192011399.02	Indio Fairgrounds Shalimar Building Structural Roof Repair Project – Supplemental	124,190	6,210
	SUMMARY	\$ 869,122	\$ 43,457

Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

BUDGET LINE ITEMS	PROJECT BUDGET	BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	43,326	0	43,326
SPECIALTY CONSULTANTS	10,937	0	10,937
REGULATORY PERMITTING	8,000	0	8,000
CONSTRUCTION	690,796	178,326	869,122
CONSTRUCTION OTHER	0	47,033	47,033
COUNTY ADMINISTRATION	34,500	0	34,500
PROJECT CONTINGENCY	78,756	(78,756)	0
REVISED PROJECT BUDGET	\$ 866,315	\$ 146,603	\$ 1,012,918

All costs associated with this Board action are 100% funded by Facilities Management Community Center Budget – General Fund 10000 and will be expended in FY 22/23.

Attachment:

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

- Notice of Completion for Horizons Construction Company International, Inc.

RS:VB:RM:AR:SC:mg FM05192011399 MT Item #21467
G:\Project Management Office\FORM 11'S\FORM 11's_In Process\21467_D7 - 011399 - Indio Fairgrounds Shalimar Bldg Roof
Repair Proj - NOC for Horizons_052323.doc


Veronica Santillan, Principal Management Analyst 5/12/2023


Kristine Bell-Valdez, Supervising Deputy County Counsel 5/4/2023

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KIMBERLY RECTOR, CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

2023-0147626

05/23/2023 04:31 PM Fee: \$ 0.00

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Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



8778

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION
(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Indio Fairgrounds – Shalimar Building Structural Roof Repair Project
(JOC17-FM05192011399.00, JOC17-FM05192011399.02)

Date of Completion: Date Hereof

Nature of owner: Public Entity

Interest or estate of owner: In Fee

Address of owner: Clerk of the Board of Supervisors, County Administrative Center,
4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Horizons Construction Company International, Inc.
432 W. Meats Avenue, Orange, CA 92865

Street or legal description of site: 46-350 Arabia Street, Indio, CA 92201

Dated:

5/23/23

Owner: County of Riverside
(Name of Public Entity)

By: 
Chairman, Board of Supervisors

KEVIN JEFFRIES

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kimberly Rector, Clerk

By:

Deputy

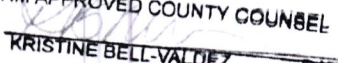


Executed at Riverside, California on

5/23/23


Chairman, Board of Supervisors

KEVIN JEFFRIES

FORM APPROVED COUNTY COUNSEL
BY 
KRISTINE BELL-VALDEZ DATE

MAY 23 2023

3.15

Updated 12/2022

**PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 05/23/2023

Signature: *Breanna Smith*

Print Name: Breanna Smith, Clerk of the Board Assistant