

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.47**  
(ID # 21834)

**MEETING DATE:**  
Tuesday, May 23, 2023

**FROM :** RUHS-BEHAVIORAL HEALTH:

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Approve an Increase to the Children's Behavioral Health Services Contract Aggregate by \$15,000,000 for a total amount of \$75,000,000 for FY 2022/2023 and Approve an Annual Contract Aggregate of \$81,000,000 for FY 2023/2024 and FY 2024/2025, All Districts. [Additional Cost of \$15,000,000 for FY 2022/2023, Up to \$7,500,000 in Additional Compensation for FY 2022/2023; Up to \$8,100,000 in Additional Compensation Annually for FY 2023/2024 and FY 2024/2025, Total Cost of \$177,000,000 Through FY 2024/2025] 50% State, 50% Federal

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve an increase to the Children's Behavioral Health Services Contract Aggregate of \$15,000,000 for FY 2022/2023, from \$60,000,000 to \$75,000,000 for the term of July 1, 2022 through June 30, 2023;

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**ACTION:4/5 Vote Required**

  
Matthew Chang, Director 5/2/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: May 23, 2023  
xc: RUHS-BH, Auditor-Controller

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

2. Approve the Children’s Behavioral Health Services Contract Aggregate in the amount of \$81,000,000 annually for FY2023/2024 through FY2024/2025; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$250,000 without securing competitive bids within the Board approved aggregate; b) move the allocated funds among the providers listed in Schedule A; c) sign renewals and amendments, to the agreements listed in Attachment A, that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the agreement; and d) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the approved annual aggregate amount through June 30, 2025.
4. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule B.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 15,000,000	\$ 81,000,000	\$ 177,000,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Federal 50%, State 50%			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 22/23-24/25	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of behavioral health treatment services within each geographic region of Riverside County.

RUHS-BH has expanded its Children’s System of Care by increasing access for children, youth and families residing in Riverside County. RUHS-BH continues to increase contracts with additional children’s behavioral health providers and is requesting existing providers to increase the number of services they offer to meet the needs of the community. This includes State mandated services in addition to expanding the reach of services to underserved regions and populations. As a result, an increase to the Contract Aggregate is needed.

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Children's Behavioral Health services include:

- Day Treatment
- Case Management/Brokerage
- Mental Health Services (Individual, Group and Family Therapy)
- Therapeutic Behavioral Services
- Medication Evaluation and Monitoring
- Crisis Intervention
- Intensive Home-Based Services
- Intensive Care Coordination

**Impact on Citizens and Businesses**

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

Children's Behavioral Health Services are mandated and fully reimbursed by State and Federal funds and no additional County funds are required.

**Contract History and Price Reasonableness**

On June 26, 2018 (#3.51), the Board approved an annual aggregate amount of \$40,000,000; on February 2, 2021 (#3.23) the Board approved an increase of \$7,000,000 to the aggregate, for a new total of \$47,000,000 annually; on December 07, 2021 (#3.41) the Board approved an aggregate increase of \$13,000,000 to the aggregate, for a new total of \$60,000,000 annually through June 30, 2023.

Due to increased service demands, RUHS-BH is requesting the Board of Supervisors approve an increase the contract aggregate for FY2022/2023 by \$15,000,000, for a new total of \$75,000,000. In addition, RUHS-BH is requesting the Board of Supervisors approval of the new aggregate for FY2023/2024 through FY 2024/2025 in the amount of \$81,000,000 annually through June 30, 2025.

The Department of Health Care Services requires Children's Behavioral Health Service providers to contract with the County in order to receive reimbursement for services provided to Medi-Cal beneficiaries. Ordinance 459 allows for selection and award of contracts with vendors that have been mandated to provide contracted services for State and Federal programs. New providers are required to submit a qualification package and meet the requirements to become Medi-Cal certified.

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**SCHEDULE A  
CHILDREN'S BEHAVIORAL HEALTH SERVICES PROVIDERS**

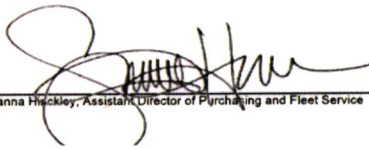
<b>Contractor</b>	<b>Contract Amount FY 22/23</b>	<b>Contract Amount FY23/24</b>
A Coming of Age	\$200,000	\$200,000
Alma Family Services	\$800,000	\$693,000
All God's Children	\$100,000	\$100,000
Ark Foster Family Agency	\$250,000	\$100,000
Beloved Ones	\$250,000	\$250,000
California Family Life Center	\$450,000	\$450,000
California Mentor	\$4,200,000	\$4,200,000
Carolyn Wylie Center	\$800,000	\$800,000
Charlee Family Care, Inc.	\$2,690,000	\$2,690,000
Childhelp USA, Inc.	\$440,000	\$640,000
ChildNet Youth and Family Services, Inc.	\$5,375,000	\$5,748,000
Community Access Network, Inc.	\$3,100,000	\$3,100,000
Creative Solutions	\$2,100,000	\$2,000,000
Desert Sands Unified School District	\$400,000	\$400,000
Father's Heart Ranch	\$250,000	\$250,000
Ferree's Group Homes	\$150,000	\$150,000
Harvest Safe Haven	\$250,000	\$250,000
Jurupa USD	\$2,300,000	\$2,500,000
Kamali'i	\$350,000	\$720,000
Koinonia	\$60,000	\$100,000
McKinley	\$4,600,000	\$5,500,000
MFI Recovery	\$1,000,000	\$1,000,000
New Beginnings	\$550,000	\$280,000
New Haven	\$1,590,000	\$1,800,000

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Oak Grove	\$260,000	\$300,000
Oasis - SOC	\$3,000,000	\$3,000,000
Olive Crest-SOC	\$500,000	\$500,000
Olive Crest-STRTP	\$700,000	\$750,000
Olive Crest-Wraparound	\$4,000,000	\$4,000,000
Plant-it-Life	\$250,000	\$280,000
Palm Springs USD	\$900,000	\$900,000
Paradise Adolescent Homes	\$100,000	\$100,000
Purposely Chosen	\$100,000	\$100,000
Rady's	\$715,000	\$1,000,000
Riverside County Latino Commission	\$1,500,000	\$1,000,000
Seneca	\$250,000	\$350,000
Silence Aloud-Search of Light Healing	\$250,000	\$100,000
Special Service for Groups	\$1,500,000	\$1,500,000
Sycamores	\$500,000	\$250,000
Tessie Cleveland	\$3,000,000	\$3,000,000
The Heart Matters Foster Family Agency	\$450,000	\$510,000
Trinity Youth Services	\$100,000	\$100,000
Victor Community Support Service	\$18,080,000	\$19,160,000
Walden Family Services	\$350,000	\$243,000
<b>Total Contract Amounts</b>	<b>\$68,760,000</b>	<b>\$71,064,222</b>
Reserve	\$6,240,000	\$9,935,778
<b>Contract Aggregate Total</b>	<b>\$75,000,000</b>	<b>\$81,000,000</b>

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*Heydee Koury*  
Heydee Koury, Sr Accountant - Auditor 5/16/2023

  
Suzanna Hickley, Assistant Director of Purchasing and Fleet Service 5/12/2023

*Jacqueline Ruiz*  
Jacqueline Ruiz, Sr. Management Analyst 5/17/2023

*Kelly Moran*  
Kelly Moran, Deputy County Counsel 5/12/2023

**SCHEDULE B FY22/23**  
**RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH**

The requested budget adjustment will increase appropriation three within the Riverside University Health System Behavioral Health – department 4100200000, fund 10000, to meet the service needs of the Children's System of Care.

Recommended Motion: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing/decreasing appropriations and revenue for RUHS-BH fund as follows:

**Increase Appropriations:**

10000-4100200000-530280	Private Care Provider	\$15,000,000
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**Increase Revenue:**

10000-4100200000-767180	Fed-Medi-Cal-FFP	\$7,500,000
10000-4100200000-755900	CA-AB118 Local Revenue	\$7,500,000