SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.51 (ID # 21535) ING DATE:

MEETING DATE: Tuesday, May 23, 2023

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Adopt Resolution No. 2023-094, A Resolution of the Board of Supervisors of the County of Riverside Approving a List of Projects to be Funded in FY 2023/24 by SB 1: The Road Repair and Accountability Act, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

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 Adopt Resolution No. 2023-094, A Resolution of the Board of Supervisors of the County of Riverside Approving a List of Projects to be Funded in FY 2023/24 by SB1: The Road Repair and Accountability Act; and

2. Authorize the Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded in FY 2023/24 by SB1: The Road Repair and Accountability Act.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

3/30/2023

Ayes:

Jeffries, Spiegel, Washington, Perez, and Gutierrez

Nays:

None

Absent:

None

Date: xc: May 23, 2023

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Kimberly A. Rector

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:		Total Cost:	Ongoing Cost				
COST	\$ 0	\$ 0		\$ 0	\$	0			
NET COUNTY COST	\$ 0	\$ 0		\$ 0	\$	0			
SOURCE OF FUNDS	Budget Adj	Budget Adjustment: No							
				For Fiscal Y	For Fiscal Year: 23/24				

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department is responsible for the planning, design, funding, building, operation, and maintenance of approximately 2,266 miles of roads and 116 bridges within unincorporated Riverside County. These roads and bridges are inspected regularly and the inspection reports are a tool used to help the department prioritize and fund project improvements. In 2020, the average pavement condition in unincorporated Riverside County was given a C- rating, by the American Society of Civil Engineers, with the primary source of funding for pavement repair being gas tax.

On April 28, 2017, Senate Bill 1 (SB 1) was passed to improve the State's aging transportation infrastructure, particularly the roads and bridges. Because of this, the County is now able to improve the condition of roads in need of resurfacing and reconstruction. The passing of SB 1 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA), which has provided a much-needed infusion of funds for transportation improvements. Without SB 1 these needed road repair projects would have been shelved until funding became available. The SB 1/RMRA fund is restricted to a "Fix-It-First" approach and requires local agencies to focus on roadway rehabilitation and maintenance to improve the condition of existing infrastructure across the State. These funds are restricted and can only be used for roadway and bridge maintenance and rehabilitation, safety improvements, grade separations, and traffic control devices.

SB 1 includes accountability and transparency provisions to ensure that the residents of unincorporated Riverside County are informed of local projects proposed to be funded with SB 1 funds. The California Transportation Commission (CTC) Guidelines requires that in order to receive SB 1/RMRA funding, counties must provide evidence to the CTC by July 1, 2023, that the County has adopted a list of projects planned to be funded in FY 2023/2024 with SB 1/RMRA funds. The list must include a description and location of each proposed project, a proposed schedule for the project's start and completion, as well as the estimated useful life of the improvement. See Attachment A for the list of proposed projects to be funded with SB 1/RMRA funding in FY 2023/2024.

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The Transportation Department currently has approximately \$519 million in projects either under construction or close to starting construction across the County. The projects in progress range in scope from simple preventative maintenance projects to complex interchange reconstruction and grade separation projects and are funded from a variety of sources including local, State, and Federal funds. A complete listing of these projects can be found in the Transportation Improvement Program that was approved by the Board on October 18, 2022, item 3.42.

Impact on Residents and Businesses

Because of the SB 1/RMRA funding, it is expected that the County will be able to improve the pavement condition of the County maintained roads that are in need of resurfacing or reconstruction.

The proposed roadway improvements will be constructed in a manner to minimize disruption to the public and advance notice will be provided before beginning work.

Additional Fiscal Information

The FY 2023/2024 SB 1/RMRA allocations to the County of Riverside are estimated to be over \$45 million. The FY 2023/2024 SB 1 "unrestricted" allocations to the County of Riverside is estimated to be over \$18 million. A portion of this funding will be used for Operational needs of the department such as routine maintenance activities, salaries and benefits, vehicles, and insurance.

No General funds will be used for these projects.

ATTACHMENT:

Attachment A – Resolution 2023-094

Jason Farin, Principal Management Analyst 5/16/2023

Kristine Bell-Valdez, Supervising Deputy County County 5/10/2023

RESOLUTION NO. 2023-094

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE APPROVING A LIST OF PROJECTS TO BE FUNDED IN FY 2023/24 BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of unincorporated County of Riverside are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, in order to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, the Board of Supervisors of the County of Riverside must approve a list of projects which shall include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Riverside, will receive an estimated \$45,123,569 of RMRA funding in Fiscal Year 2023/24 from SB 1; and

WHEREAS, this is the seventh year in which the County of Riverside is receiving SB 1 funding and will enable the County of Riverside to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Riverside has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the County of Riverside used a Pavement Management System to develop the SB 1 project list shown on Attachment A to ensure revenues are being used on

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the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Riverside maintain and rehabilitate the Attachment A listed streets/roads, improve road safety and add active transportation infrastructure throughout the County in Fiscal Year 2023/24 and hundreds of similar projects into the future; and

WHEREAS, without revenue from SB 1, the resurfacing/reconstruction of the roads listed on Attachment A would have been delayed for the foreseeable future; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and the public is dependent upon a safe, reliable local transportation network.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on May 23rd, 2023, at 9:30 a.m. or soon thereafter, in the meeting room located on the first floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that the Board of Supervisors does hereby approve the list of projects planned to be funded in FY 2023/24 in part or solely with SB 1 Road Maintenance and Rehabilitation Account revenues, as shown on Attachment A.

ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays: None Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERTY A. RECTOR, Clerk of said Board

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Attachment A

SB-1/RMRA Project List for FY 23/24

Project Name	Limits	Description	Planned	Estimated Useful Life		Sunv Diet	t New Project	SB-1 Amount \$
			Completion	_	Max	Jupy Disc	New Project	x 1,000 FY24
1st District Chip Seal	Various roads	Chip seal	Jun-24	5	7	1	Y	981
1st District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-23	30	40	1	<u>'</u>	379
1st District Slurry Seal	Various roads	Slurry seal	Dec-23	5	7	1	Y	
Alexander St	Cajalco Rd to Markham St	Resurface road	Dec-23	15	20	1	<u> </u>	1608
Cajalco Rd - Eastbound Lanes	Wood Rd to Ely Carpinus Dr 0.14mi	Resurface road	Apr-24	15	20	1	Y Y	814
Carroll St	Martin St to Kuder Ave	Reconstruct road	Jun-24	12	15	1	<u> </u>	997
Haines St	Cajalco Rd to Nandina Ave	Reconstruct road	Jun-24	12	15	1		816
Sycamore Canyon Blvd	Central Ave to S'ly College Blvd 0.14 mi	Resurface road	Dec-23	15	20	-	Υ	1274
2nd District Curb Ramps	Various ramps	Upgrade curb ramps	Dec-23	30		1	N	347
2nd District Slurry Seal	Various roads	Slurry seal	Dec-23	_	40	2	Y	237
Box Canyon Rd	Piute Creek Dr to S'ly Piute Creek Dr 0.33 mi	Reconstruct road		5	7	2	Y	166
El Cerrito Rd	W'ly Crossroad St 0.09 mi to Layton St	Reconstruct road	Jun-24	12	15	2	Y	332
Gingersnap Dr	S'ly Box Canyon Rd 0.07 mi to Box Canyon Rd	Reconstruct road	Jun-24	12	15	2	Y	139
Harlow Ave/Grant St/Indiana Ave	Various roads	Resurface road	Jun-24	12	15	2	Y	63
High Water Way	Piute Creek Dr to S'ly Piute Creek Dr 0.09 mi		Mar-24	15	20	2	N	470
Indiana Ave	Somerdale St to 0.39 mi NE Creekwood Ct	Reconstruct road	Jun-24	12	15	2	Υ	83
Lakeland Village Resurf Group	Various roads	Resurface road	Mar-24	12	15	2	N	132
Magnolia Ave	Temescal St to NE Harvill Ln 0.03 mi	Resurface road	Jun-25	15	20	2	Υ	253
Mockingbird Canyon Rd	El Sobrante Rd to Markham St/Winters Ln	Resurface road	Dec-23	15	20	2	Υ	1354
Piute Creek Dr	N'ly Box Canyon Rd 0.06 mi to SE Ontario Ave	Resurface road	May-24	15	20	2	N	889
Spindletop Dr	S'ly Box Canyon Rd 0.08 mi to Box Canyon Rd	Reconstruct road	Jun-24	12	15	2	Υ	555
Temescal Canyon Rd	Campbell Ranch Rd to Dawson Cyn Rd	Reconstruct road	Jun-24	12	15	2	Y	78
Brd District Chip Seal	Various roads	Resurface road	Jul-24	15	20	2	Υ	2265
Brd District Curb Ramps		Chip seal	Jun-24	5	7	3	Y	1772
Brd District Slurry Seal	Various ramps Various roads	Upgrade curb ramps	Dec-23	30	40	3	Υ	426
Acacia Ave		Slurry seal	Dec-23	5	7	3	Υ	297
Borel Rd	E'ly San Jacinto St 0.04 mi to New Chicago Ave	Resurface road	Mar-24	15	20	3	N	2924
Buck Rd	0.04 mi N of Buck Rd to Warren Rd	Reconstruct & widen road	Jun-25	12	20	3	N	1190
Contreras Rd/Johnson Rd	Rancho California Rd to Warren Rd	Resurface road	May-24	15	20	3	Υ	181
Cornell St	Various roads	Resurface road	Jun-25	15	20	3	Υ	135
Del Rosa Dr	SH-74 to Crest Dr	Resurface road	Apr-24	15	20	3	N	1639
Oon Juan Cir	S'ly Whittier Ave 0.15 mi to Whittier Ave	Reconstruct road	Jun-24	12	15	3	Υ	144
larmony Dr	S'ly Whittier Ave 0.05 mi to Whittier Ave	Reconstruct road	Jun-24	12	15	3	Y	48
ohnston Ave	Meridian St to Hemet St	Reconstruct road	Jun-24	-	15	3	Y	212
arkspur St	San Jacinto St to E'ly Stanford 0.12 mi	Resurface road	Jan-24	15	20	3	N	2130
isa Ln	S'ly Whittier Ave 0.06 mi to Whittier Ave	Reconstruct road	Jun-24	12	15	3	Y	55
auba Rd	S'ly Harmony Dr 0.03 mi to Harmony Dr	Reconstruct road	Jun-24		15	3	Y	29
	Via Del Monte to Calle Contento	Reconstruct & minor widening	Dec-24		20	3	N	6626
ancho California Rd	Butterfield Stage Rd to Monte De Oro	Resurface road	Jun-25		20	3	- N	176
hornton Ave	Cornell St to Soboba St	Resurface road	Apr-24		20	3	- '	1301
an Linden Ct	Stanford St to E'ly Stanford St 0.03 mi	Reconstruct road	Jun-24		15	3		31
anchelle Ct	Stanford St to E'ly Stanford St 0.06 mi	Reconstruct road	Jun-24		15	3	Y	56
6th Ave	W'ly Lovekin Blvd 0.75 mi to Lovekin Blvd	Resurface road	Jan-24		12	4	- 'Y	386

Attachment A

Project Name	Limits	RA Project List for FY 23/24	T =:	Estimated Useful Life		Suny Diet	t New Project	SB-1 Amount
06th Ave		Description	Planned Completion					
06th St	W De Frain Blvd 2.01 mi to W De Frain Blvd 0.2	A mil Bro f	Completion	Min	-	- Capt Dist	New Project	x 1,000 FY2
	Lincoln St to Coahuilla St		Jan-24	10	12	4		
10th Ave	W Arrowhead Blvd 0.61 mi to De Frain Blvd	Reconstruct road	Feb-25	10	20	4	Y	508
22nd Ave	SH-78 to Lovekin Blvd	Resurface road	Jan-24	10	12	4	N	81
3rd, 4th, 5th, 7th, Home Av, Frank Valdovino Rd	Various roads	Reconstruct road	Jun-24	10	15		ΥΥ	766
4th District Chip Seal	Various roads	Reconstruct road & construct sidewalk	Feb-25	15	20	4	Y	1299
4th District Curb Ramps	Various ramps	Chip seal	Jun-24	5	7	4	Υ	1030
4th District Slurry Seal	Various roads	Upgrade curb ramps	Dec-23	30		4	Υ	955
61st Ave		Slurry seal	Dec-23	_	40	4	Υ	142
66th Ave	W'ly Pierce St 0.55 mi to Pierce St	Reconstruct road		5	7	4	Υ	187
70th Ave	Hayes St to Garfield St	Resurface road	Jun-24	15	20	4	Υ	147
Azania Ave	Hammond Rd to Windward Dr	Resurface road	Jun-24	15	20	4	Y	239
Bennett Rd	Sierra Blvd to Salton View Rd	Reconstruct road	May-24	15	20	4	N	2344
Deronda Ave	S'ly Dillon Rd 1.12 mi to Dillon Rd	Resurface road	Jun-24	12	15	4	Y	195
Desert Cactus Dr	Sierra Blvd to Salton View Rd	Reconstruct road	Feb-24	15	20	4	Y	582
Dillon Rd	58th Ave to Airport Blvd	Reconstruct road	Jun-24	12	15	4	Y	291
sparta Ave	Palm Dr to Mountain View Rd	Resurface road	Jun-24	12	15	4	Y	786
ern Valley Rd	Sierra Blvd to Salton View Rd	Reconstruct road	Jun-24	12	15	4	Y	
lammond Rd	S Circle Dr to Humber Park		Jun-24	12	15	4	· Y	1422
lammond Rd, 66th Ave & Date Palm St	70th Ave to 66th Ave Bypass	Resurface road	Oct-23	15	20	4	N	287
Dhnson St	2nd St to 2nd St	Resurface road	May-24	15	20	4		1022
ttle Morongo Rd	62nd Ave to 60th Ave	Reconstruct road	Feb-25	15	20	4	N	1958
ong Cyn Rd	Mission Lakes Blvd to Augusta Ave	Resurface road	Jun-24	12	15	4	N Y	2225
0 ,	Dillon Rd to N'ly Henderson Rd 0.63 mi	Resurface road	May-24	15	20	4		228
lission Lakes Area Resurf Group	Various roads	Resurface road	Jan-24	15	20	4	Y	643
lission Lakes Blvd	W Clubhouse Blvd 0.09 mi to Little Morongo Rd	Resurface road	Jul-24	15	20	4	N	1095
Circle Dr	Village Center Dr to Pine Crest Ave	Resurface road	May-24	15	20		Υ	1560
erce St	57th Ave to Airport Blvd	Resurface road	Oct-23	15	20	4	Υ	424
erson Blvd	Sierra Blvd to SH-62	Resurface road	Jun-24	12		4	N	698
Circle Dr	Pine Crest Ave to SH-243	Reconstruct road	Jun-24		15	4	Y	127
lton View Rd	Esparta Ave to Pierson Blvd	Resurface road	Oct-23	12	15	4	Υ	183
erra Blvd		Reconstruct road		15	20	4	N	1251
District Chip Seal	Esparta Ave to Pierson Blvd	Reconstruct road	Jun-24	12	15	4	Υ	154
District Curb Ramps	Various roads	Chip seal	Jun-24	12	15	4	Υ	145
District Slurry Seal	Various ramps	Upgrade curb ramps	Jun-24	5	7	5	Υ	328
spice St	Various roads	Slurry seal	Dec-23	30	40	5	Υ	95
plewood St	Olive Ave to Applewood St	Reconstruct road	Dec-23	5	7	5	Y	66
rus Ave	NW Allspice St to SE Allspice St	Reconstruct road		12	15	5	Y	185
non Ave	Dunlap Dr to Foothill Ave	Reconstruct road		12	15	5	Y	116
v Chicago Ave	Dunlap Dr to E'ly Dunlap Dr 0.29 mi	Reconstruct road	Jun-24	12	15	5	Y	356
Glen Rd	SH-74 to Lincoln Ave	Resurface road	Jun-24	15	20	5	Y	
e St	Orchard St to S.B. County Line		May-24	15	20	5	N	190
set Ave	S'ly Record Rd 0.31 mi to N'ly Record Rd 0.26 mi	Reconstruct road	Jul-24	-	20	5	N	231
	Dunlap Dr to Foothill Ave	Resurface road			20	5	Y	480
		Reconstruct road			15	5	Y Y	456