

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.53
(ID # 21507)

MEETING DATE:
Tuesday, May 23, 2023

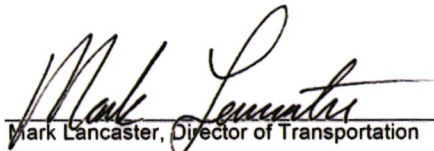
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Implementation of the Neighborhood Revitalization ARPA Projects; Districts 1 and 2.
[\$12,050,000 Total Cost - United States Department of Treasury's ARPA Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$750,000 from the 1st District second ARPA allocation, to be used for a signalized crosswalk at the intersection of Grand Avenue and Sangston Drive in the Lakeland Village community;
2. Authorize \$11,300,000 from the 1st District second ARPA allocation, to be used for sidewalks in the Good Hope, Mead Valley, and Lakeland Village communities; and
3. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

ACTION:Policy, 4/5 Vote Required


Mark Lancaster, Director of Transportation 3/27/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 23, 2023
xc: Trans., Auditor-Controller

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 12,050,000	\$ 0	\$ 12,050,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: American Rescue Plan Act (ARPA) Funds (100%). There are no General Funds used in these projects.			Budget Adjustment: Yes	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On December 13, 2022 (Agenda Item 3.2), the Board approved the First Districts suballocation of \$18,400,000 from their second ARPA allocation to various County Departments, of which \$12,050,000 was obligated for projects administered by the Transportation and Land Management Agency (TLMA):

- Lakeland Village community projects:
 - Signalized crosswalk at the intersection of Grand Avenue and Sangston Drive – D30109.
 - Construct new sidewalk on Grand Avenue between Gregory Place and Corydon Street – D30085. Please note, due to revised Supervisorial District boundary limits implemented in January 2023, this project is now within the newly established Supervisorial District 2 that was previously identified as Supervisorial District 1.

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- Good Hope community projects:
 - Construct new sidewalk on Theda Street between Floral Avenue and Mountain Avenue – D20110.
 - Construct new sidewalk on Mountain Avenue between Theda Street and Spring Street – D30110.
 - Construct new sidewalk on Palm Street between Mountain Avenue and Steele Peak Drive – D30110.
 - Construct new sidewalk on Steele Peak Drive between Palm Street and the Community Center – D30110.
- Mead Valley community projects:
 - Construct new sidewalk on the north side only of Oleander Avenue between Haines Street and Clark Street – D20109.
 - Construct new sidewalk on Clark Street between Oleander Avenue and Martin Street – D30111.

This item is to authorize the use of ARPA funds for the projects stated above in an aggregate amount of \$12,050,000 as a response to the Board's agenda on December 13, 2022 (Agenda Item 3.2), and to approve the budget adjustment. Future items brought before the Board for construction advertisement and construction award will delve further into specific details for each project listed above.

Impact on Residents and Businesses

These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.


SUPPLEMENTAL:

Additional Fiscal Information

There are no General Funds used in these projects.

ATTACHMENTS:

Schedule A Budget Adjustment



Jason Farin, Principal Management Analyst 5/16/2023

Schedule "A"

BUDGET ADJUSTMENT

Transportation Land Management Agency (TLMA)

Transportation Capital Department

Transportation Department is requesting a budget adjustment to be established for the American Rescue Plan Act (ARPA) FY22/23. ARPA allocation is going to be used for Lakeland Village signalized crosswalk and sidewalk projects, Good Hope sidewalk projects, Mead Valley sidewalk projects and other projects. Please see form 11 for reference.

Recommendation: The Board approves and directs the Auditor-Controller to make the budget adjustment for budget Unit 31305-20000 as follows:

FY 2022/2023

Increase estimated revenues:

763520-21735-3130500000	Fed-American Rescue Plan Act	\$ 12,050,000
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Increase appropriations:

527780-21735-3130500000	Special Program Expense	\$ 12,050,000
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