

ITEM: 3.25 (ID # 22076) MEETING DATE: Tuesday, June 06, 2023

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Issue a Purchase Order With TESCO for Custom Mobile Therapy Units to Provide Homeless Opportunities, Partnership & Education Program (HHOPE) and Mobile Crisis Management Teams (MCMT) Services from other than low bidder. All Districts. [Total FY2022/2023 \$1,847,266; Up to \$184,726 in Additional Compensation, 100% Grant Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve and Authorize the Purchasing Agent to issue a Purchase Order to TESCO for custom Mobile Therapy Units to provide Homeless Opportunities, Partnership & Education Program (HHOPE) and Mobile Crisis Management Teams (MCMT) Services from other than low bidder in the amount of \$1,847,266,; and
- Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding to: a) modify the compensation provisions, not to exceed the sum total of ten percent (10%) of the approved Purchase Order amount through June 30, 2023.

ACTION:Policy

Matthew Chang 5/25/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Jeffries, Washington, Perez, and Gutierrez
Nays:	None
Absent:	Spiegel
Date:	June 6, 2023
XC:	RUHS-BH

Kimberly A. Rector Clerk of the Board Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:	Тс	otal Cost:	Ongoing Cost
COST	\$	1,847,226	\$0	\$	1,847,226	\$0
NET COUNTY COST		\$0	\$ 0		\$ 0	\$ 0
SOURCE OF FUNDS	Budget Adjustment: No					
	For Fiscal Ye	ear: 2022/2023				

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

<u>Summary</u>

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of behavioral health treatment services within each geographic region of Riverside County.

As a component of outreach and treatment, RUHS-BH is expanding field-based services for the Homeless Opportunities, Partnership & Education Program (HHOPE) and Mobile Crisis Management Teams (MCMT) programs. HHOPE provides housing and homelessness assistance for Riverside County residents in need. The HHOPE street outreach team works in the field at locations such as the Santa Ana River Bottom and San Jacinto River Bottom where they work with clients directly offering resources and connection to treatment. The gualifications of the program are individuals who are mentally ill and at risk or homeless. MCMT's provide mobile crisis response and wrap-around support to serve individuals with ongoing behavioral health care, including mental health and substance use treatment. MCMT's are teams comprised of four multidisciplinary staff members, including clinical therapists, peer support specialists, substance use counselors, as well as a homeless and housing case manager. Each team will have specialty training in crisis intervention and risk assessment, peer support, intensive case management services, including homeless outreach and housing, American Society of Addiction Medicine level of care screening, motivational enhancement and interviewing techniques, counseling, and access to residential treatment for mental health and substance use disorders. The MCMT teams will respond to crisis calls in the community and provide short-term treatment while assisting consumers in establishing connections to longer-term treatment services.

Customized vehicles are needed for these teams to serve as Mobile Triage Offices. The vehicles will be wheelchair accessible and allow for safe transport when needed. There will be space for consumers to engage with RUHS-BH staff to conduct assessments, and vitals as needed. There will be room to store refrigerated and non-perishable food items, as well as general client goods such as blankets, clothes, and hygienic supplies. The vehicles will be technologically equipped so that assessments in the County's EHR and access to resources online in real-time is available. The goal is to ensure that all necessary items that

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

could be found in-office, plus add-on supportive supplies, are readily available in the mobile units to ensure the highest level of care is provided while in the field. Therefore, as these customizations are required to perform the outreach services discussed herein, RUHS-BH is requesting that the Board of Supervisors approve the Purchase Order with TESCO to fulfill this need.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Contract History and Price Reasonableness

On February 27, 2023, in conjunction with Riverside County Purchasing, RUHS-BH issued the Request for Quote (RFQ) #MHARC-128993 for Custom Mobile Therapy Units. Responses were received by three agencies. It was determined that awarding TESCO would be in the best interest of the County. The primary consideration for TESCO is due to their delivery schedule, which is a 9-12 month difference from the lowest bidder. TESCO vehicles are continually in production ahead of customer orders. The difference in cost between the TESCO and the lowest bidder is \$258,251.43, however, due to the vehicles being grant funded, the lowest bidder delivery schedule would result in a loss of \$470,000 in grant funding which must be utilized this Fiscal Year. In addition, choosing the lowest bidder would result in a significant delay in mobile service delivery to consumers.

^lacqueline 9 5/26/2023