

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30  
(ID # 22083)

**MEETING DATE:**  
Tuesday, June 13, 2023

**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:  
Approval of Amendment Number Two to the Reimbursement Agreement between CVAG, the County of Riverside and the City of Coachella for the Avenue 48 Widening Project between Van Buren Street and Dillon Road. District 4. [\$3,450,000 Total Cost - Local Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Amendment Number Two to the Reimbursement Agreement between CVAG, the County of Riverside, and the City of Coachella for the Avenue 48 Widening Project between Van Buren Street and Dillon Road to add the construction phase to the agreement and authorize the Chair of the Board to execute the same.

**ACTION:**Policy

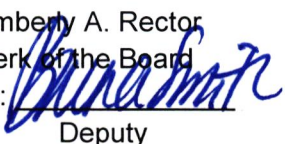
  
Mark Lancaster, Director of Transportation 5/25/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, and Gutierrez  
Nays: None  
Absent: Spiegel, Perez  
Date: June 13, 2023  
xc: Trans.

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 3,450,000	\$ 3,450,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Coachella Valley Association of Governments (CVAG) (75%), City of Coachella (12.5%), Gas Tax (HUTA) (12.5%). There are no General Funds used in this project.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 23/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Avenue 48 is an east-west major arterial in the City of Coachella (City) and the County of Riverside (County). Avenue 48 between Van Buren Street and Dillon Road grade separation currently consist of two vehicular lanes (one lane in each direction) and a striped two-way left turn median. The northerly half of Avenue 48 is in the jurisdictional boundaries of the County and the southerly half is in the jurisdictional boundaries of the City.

CVAG, the City, and the County desire to widen Avenue 48 between Van Buren Street and Dillon Road grade separation (Project) per County and City General Plan and to match the number of lanes on both sides to help improve traffic circulation.

The proposed improvements will add one westbound lane and two eastbound lanes with sidewalks and bike lanes to provide needed infrastructure improvements. The project will be designed to minimize impacts to the existing residents on the north side of Avenue 48.

On June 20, 2017 (Agenda Item 3.41) the Board of Supervisors approved the Agency Reimbursement Agreement by and between CVAG and the County of Riverside to perform and complete the Preliminary Engineering and Environmental Documentation, also known as the Project Approval and Environmental Document (PA/ED), phase for the Project. Furthermore, the Agreement designated the County as Lead Agency for the Project.

On March 10, 2020 (Agenda Item 3.45) the Board of Supervisors approved the Final Initial Study with Mitigated Negative Declaration for the Project. Furthermore, the Board adopted the Mitigation Monitoring and Reporting Program based on the finding in the Initial Study and the conclusion that the Project will not have a significant effect on the environment because potential effects will be mitigated to a less than significant level through the incorporation of mitigation measures.

On April 27, 2021 (Agenda Item 3.32) the Board of Supervisors approved Amendment Number One to the Agency Reimbursement Agreement in which CVAG funded 75% of the cost of the services required to complete the Final Design Engineering and Right-of-Way phases of the project. The remaining 25% was shared equally by the City and the County. Furthermore,

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Amendment No. One added the City as a party to the Agreement.

Under this Amendment Number Two, the Agreement authorizes the reimbursement for the construction phase and extends the time trigger to commence construction to August 31, 2023. CVAG will fund 75% of the cost of the construction for the project. The remaining 25% will be shared equally by the City and the County.

Avenue 48 Widening Project Number: C7-0040

**Impact on Residents and Businesses**

The proposed improvements will improve safety and enhance operational efficiency for pedestrians and local traffic on Avenue 48.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The total amount authorized will be increased by \$3,450,000 from \$1,250,000 to \$4,700,000 to fund the construction costs for this project. CVAG agrees to pay 75% of the qualified project costs for this phase for an amount not to exceed \$2,587,500.

County will invoice CVAG for 100% of the eligible project cost. CVAG will in turn invoice the County and the City for proportional shares of the 25% Local Share for this Project.

There are no General Funds used for this project.


**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Vicinity Map  
Amendment Number Two

  
\_\_\_\_\_  
Jason Farin, Principal Management Analyst      6/7/2023

  
\_\_\_\_\_  
Michael C. Thomas      6/6/2023

**AMENDMENT NUMBER TWO  
TO THE  
REIMBURSEMENT AGREEMENT  
BETWEEN  
CVAG AND THE COUNTY OF RIVERSIDE  
FOR THE  
AVENUE 48 WIDENING PROJECT BETWEEN VAN BUREN STREET AND DILLON ROAD**

This **AMENDMENT NUMBER TWO** is made and entered into this 26<sup>th</sup> day of September 2022, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**), the **City of Coachella (City)** and the **County of Riverside (County)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated December 5, 2016 for the Avenue 48 Widening Project between Van Buren and Dillon Road.

1. **This Amendment Number Two extends the time trigger to commence construction to August 31, 2023.**
2. **This Amendment Number Two authorizes reimbursement for an amount not-to-exceed \$3,450,000 for the construction phase with the following split:**

<b>CVAG Regional Share (75%):</b>	<b>\$2,587,500</b>
<b>City of Coachella (12.5%):</b>	<b>\$ 431,250</b>
<b>County of Riverside (12.5%):</b>	<b>\$ 431,250</b>
<b>Total Not-to-Exceed:</b>	<b>\$3,450,000</b>

3. **The total amount payable under this Agreement shall not exceed \$4,700,000.**

Original Agreement - PAED	December 5, 2016	\$ 600,000
Amendment Number 1 – Final Design	April 27, 2021	\$ 300,000
Amendment Number 1 – Right-of-Way	April 27, 2021	\$ 350,000
Amendment Number 2 - Construction	September 26, 2022	<u>\$ 3,450,000</u>
<b>Total Amount Not to Exceed</b>		<b>\$ 4,700,000</b>

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number TWO to be executed by their duly authorized representatives on this date:

ATTEST

By:   
Clerk of the Board of Supervisors  
**KIMBERLY A. RECTOR**

COUNTY OF RIVERSIDE

By:   
Chair of the Board of Supervisors  
**KEVIN JEFFRIES**

FORM APPROVED BY COUNTY COUNSEL  
BY:   
DANIEL MALAND

ATTEST

By:   
Gabriel Martin, City Manager

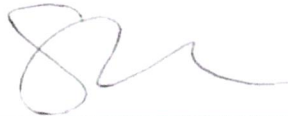
CITY OF COACHELLA

By:   
Steven Hernandez, Mayor

ATTEST

By: \_\_\_\_\_  
Tom Kirk, CVAG Executive Director

COACHELLA VALLEY ASSOCIATION  
OF GOVERNMENTS

By:   
Steven Hernandez, CVAG Chair

# INTERSECTION OF 48TH AVE AND VAN BUREN ST

0 250 500 1,000 Feet  
 1 inch = 500 feet  
 Prepared by: Robert Flower, 2/11/11, MR, CVI or 407 (REMAP, Byrne)  
 Date: 4/7/2011

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