

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.8
(ID # 22330)

MEETING DATE:
Tuesday, June 27, 2023

FROM : BOS DISTRICT 2:

SUBJECT: BOS DISTRICT 2: Approve the Second District Unincorporated Communities Initiative Projects. District 2. [\$1,992,400 Total Cost – 100% District 2 Unincorporated Communities Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second District Unincorporated Communities Initiative (UCI) funding as described below; and
2. Approve and direct the Auditor Controller to commit the fund balance as detailed in Attachment A.

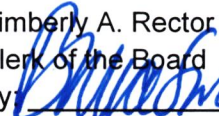
ACTION: 4/5 Vote Required


Supervisor Karen Spiegel, Supervisor 2nd District 6/16/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 27, 2023
xc: BOS-Dist. 2

Kimberly A. Rector
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,992,400	\$ 0	\$1,992,400	\$ 0
NET COUNTY COST	\$1,992,400	\$ 0	\$1,992,400	\$ 0
SOURCE OF FUNDS: 100% District 2 - Unincorporated Communities Fund			Budget Adjustment:	No
			For Fiscal Year:	22/23

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUC). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

District 2 is proposing allocating its remaining FY22/23 UCI allocation in the amount of \$1,992,400 to the below listed projects:

- Temescal Road Widening (Design & Environmental) -TLMA - \$1,000,000
- Pop-up Veterinary Wellness Services - Animal Services - \$32,000
- El-Cerrito Roads Fund – TLMA - \$960,400

This obligation shall maximize the second district FY 22/23 UCI allocation.

Attachment A: Schedule A (See below)

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SCHEDULE A

Committed Fund Balance

Increase Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$32,000
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Decrease Unassigned Fund Balance:

10000-1101000000-370100	Unassigned Fund Balance	\$32,000
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