

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.21
(ID # 22320)

MEETING DATE:
Tuesday, June 27, 2023

FROM : BOS DISTRICT 5:

SUBJECT: BOS DISTRICT 5: Approve the allocation of \$1 million to a District 5 Economic Recovery and Infrastructure Fund and \$1 million to a District 5 Community Services and Public Safety Fund from the Fifth District's portion of the FY 22/23 Unincorporated Communities Initiative (UCI) funding; District 5. [\$2,000,000 Total Cost; 100% Unincorporated Communities Initiative Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$1,000,000 to a District 5 Economic Recovery and Infrastructure Fund and \$1,000,000 to a District 5 Community Services and Public Safety Fund from the Fifth District's portion of the FY 22/23 Unincorporated Communities Initiative (UCI) funding.
2. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Attachment A.

ACTION: Policy, 4/5 Vote Required


Supervisor Yxstian Gutierrez

6/22/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 27, 2023
xc: BOS-Dist. 5

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
NET COUNTY COST	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Communities Initiative Funds			Budget Adjustment: Yes	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The initiative is funded through a General Fund allocation authorized in the annual budget.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY 22/23 Budget, which included the allocation of \$10 million to the Unincorporated Communities Initiative. The \$10 million was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by the Executive Office, \$1 million of the available FY 22/23 UCI funding for the Fifth District will be allocated to a District 5 Economic Recovery and Infrastructure Fund and \$1 million to a Community Services and Public Safety Fund. As projects are identified, the Fifth District will come back to the Board for project approval.

IMPACTS TO RESIDENTS AND BUSINESS:

The projects will enhance service levels to residents in the Fifth District communities. The projects will also reflect community preferences where needed.

The long-term goal of the UCI is to ultimately improve infrastructure and services to all the unincorporated communities in Riverside County.

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Attachment A.: Schedule A (See below)

SCHEDULE A

**Committed Fund Balance
Fiscal Year 2022/2023**

Increase Committed Fund Balance:		
10000-1101000000-330100	Committed Fund Balance	\$ 2,000,000
Decrease Unassigned Fund Balance:		
10000-1101000000-370100	Unassigned Fund Balance	\$ 2,000,000