

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.72
(ID # 22274)**

MEETING DATE:

Tuesday, June 27, 2023

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH: Ratify and Approve the Blanket Purchase Order Aggregate for Licensed Board and Care Facilities to Provide Housing Assistance FY 2023/2024 – FY 2027/2028, All Districts. [\$250,000 Annually, Up to \$25,000 in Additional Compensation Per Fiscal Year, \$1,250,000 Total for Five Years, 100% State Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Blanket Purchase Order (BPO) Aggregate for the licensed Board and Care facilities, as listed in Attachment A, for the collective amount of \$250,000 annually, to provide Housing assistance for a total amount of \$1,250,000 for the term July 1, 2023 through June 30, 2028; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, which exempts shelter homes from competition, and based upon the availability of funding to: a) execute BPOs with the vendors listed in Attachment A; b) exempt the Purchasing Agent from the sole source requirement when adding new vendors, not to exceed \$100,000, while staying within the approved aggregate amount; c) move the allocated funds among the vendors listed in Attachment A; and d) approve Change Orders the compensation provisions that do not exceed the sum total of ten percent (10%) of the total aggregate through June 30, 2028.

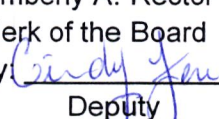
ACTION:Policy


Matthew Chang, Director 6/9/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 27, 2023
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 250,000	\$ 250,000	\$ 1,250,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% STATE			Budget Adjustment: No	
			For Fiscal Year: 23/24-27/28	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Licensed Board and Care facilities are less restrictive and less intensive licensed residential level of care for Behavioral Health clients. The purpose of this level of care is to provide eligible adult clients with supervised and structured residential services including supported programs resulting in the transition of clients into dependent living. The California Department of Social Services (CDSS) licenses these community-based residential programs, and the Social Security Administration (SSA) establishes payment rates. RUHS-BH only utilizes licensed Board and Care facilities that are in good standing with the CDSS. Placement in these facilities is determined upon client need, location, and availability of beds.

On May 19, 2015, (Agenda Item #3.16) the Board of Supervisors authorized the BPO Aggregate in the amount of \$475,000 annually, for a combined total of \$1,425,000, for the term of July 1, 2015, through June 30, 2018. On May 1, 2018, (Agenda Item #3.19), the Board of Supervisors authorized the BPO Aggregate in the amount of \$500,000 annually and authorized the Purchasing Agent to execute BPO Agreements under Ordinance 459 exemption for shelter homes, for a combined total of \$2,500,000, for the term of July 1, 2018, through June 30, 2023.

To ensure continuity of care, RUHS-BH is requesting that the Board of Supervisors approve the BPO Aggregate in the amount of \$250,000 annually, for a combined total of \$1,250,000, for the term of July 1, 2023, through June 30, 2028, as outlined herein.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Contract History and Price Reasonableness

Due to the specialized services provided by the vendors listed in Attachment A, RUHS-BH requires the flexibility to add vendors, if necessary, to ensure continuity of care. The Board and Care reimbursement rates are established by the SSA and these rates are the lowest available.

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Additional Fiscal Information

The BPOs outlined in Attachment A will be funded with State funds. There are sufficient funds in the Department's proposed FY2023/2024 budget and no additional County funds are required.

**ATTACHMENT A
CONTRACT MAXIMUM AMOUNTS**

Provider	FY23/24 Projections
Anne Sippi Clinic	\$ 35,000.00
Good Shepard	\$ 5,000.00
Majesty Village	\$ 95,000.00
Mayflower Enterprises Inc.	\$ 30,000.00
San Jacinto Residential Care Facility	\$ 30,000.00
Total Board & Care BPOs	\$ 195,000.00
Reserve for additional Board and Care vendors	\$ 55,000.00
Total Board & Care BPO Aggregate:	\$ 250,000.00

Meghan Hahn
Meghan Hahn, Deputy Director of Procurement 6/14/2023

Jacqueline Ruiz
Jacqueline Ruiz, Sr. Management Analyst 6/20/2023

Kelly Moran
Kelly Moran, Deputy County Counsel 6/15/2023