

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.90
(ID # 22227)

MEETING DATE:
Tuesday, June 27, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratify and Approve the Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY22/23. All Districts. [Total Cost \$5,594,586, 100% Sheriff's Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the list of Riverside County Sheriff's Office Ongoing Capital Improvement Projects for FY22/23 for inclusion in the Capital Improvement Program (CIP); and
2. Ratify and approve the list of Riverside County Sheriff's Office Ongoing Projects for FY 22/23; and

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ACTION:CIP

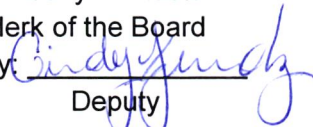

Donald Sharp, Undersheriff 6/8/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 27, 2023
xc: Sheriff

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Find that the twelve (12) Projects listed below are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1- Existing Facilities exemption and Section 15061(b)(3) "Common Sense" exemption;
4. Approve the preliminary project budgets in the amount not to exceed of \$5,594,586 for the projects;
5. Authorize use of the Sheriff's FY22/23 General Fund Budget not to exceed \$5,594,586, for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Sheriff's Project Management Office in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, not to exceed \$100,000 per consultant, per fiscal year, in accordance with applicable Board policies for this project and are within the approved project budget; and
7. Authorize the Director of Sheriff's Project Management Office, or designee, to negotiate and enter into agreements with contractors and vendors related to the projects that pertain to the project funded services within the approved budget which have gone through the required procurement process and are approved as to form by County Counsel.

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|-----------------------------|--------------------------|---------------------------|---------------------|
| COST | \$ 5,594,586 | \$ 0 | \$ 5,594,586 | \$ 0 |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SOURCE OF FUNDS: 100% Sheriff's Budget | | | Budget Adjustment: | No |
| | | | For Fiscal Year: | 22/23 |

C.E.O. RECOMMENDATION: Approve

BR#: 23-101

Prev. Agn. Ref.: NA

BACKGROUND:

Summary

On January 28, 2020, (Item 3.7), the Board granted the Sheriff increased flexibility in project management and contracting by 1) amending Board Policy H-7 and Board Policy B-11 and adding the Sheriff as an "Authorized Entity" for architectural and engineering services and public work contracting, and 2) authorizing the Sheriff's Department to use the Easy Indefinite Quantity Contract (EZIQC) and Job Order Contract (JOC) systems. Providing the Sheriff the same purchasing authority as Facilities Management allows the Sheriff the means to manage their

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operational budget and complete public work projects, in accordance with applicable Board policies.

Pursuant to CEQA, the nine (9) Capital Improvement Projects and the three (3) ongoing projects listed below were reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction; and Section 15061(b)(3), General Rule or “Common Sense” Exemption.

In accordance with Board Policy B-22, a Capital Improvement Project (CIP) has a combined project value over \$100,000. Below is the list of CIP projects to ratify and approve:

| Project ID | Project Description | Original Budget Amount |
|-------------------|--|-------------------------------|
| RSO-PMO-22-105 | Coroner East - Automatic Transfer Switch Replacement | \$132,828 |
| RSO-PMO-22-148 | Coroner West - Complete overhaul of the morgue refrigeration unit | \$263,638 |
| RSO-PMO-22-167 | Relocation of HDT infrastructure; magazines, storage, surveillance/security cameras, fencing, utilities, and lights | \$2,169,303 |
| RSO-PMO-23-010 | Sheriff's PMO – Complete needed tenant improvements for space relocation | \$385,000 |
| RSO-PMO-23-012 | Repairs to showers in BCTC student dorm building | \$786,765 |
| RSO-PMO-23-019 | Dispatch Central - Roofing improvement necessary due to constant leaks during rainy season | \$220,220 |
| RSO-PMO-23-033 | Professional Standards Bureau - Complete needed tenant improvements for space relocation | \$213,675 |
| RSO-PMO-23-049 | CBDC - Replace all damaged sprinklers heads and dampers | \$564,650 |
| RSO-PMO-23-067 | MMU - Remove and replace existing carpet. Construct 4 noise reduction bays, relocate kitchenette area, add 6 workstations, and reconfigure open area | \$692,277 |
| | TOTAL | \$5,428,356 |

Below is the list of ongoing projects to ratify and approve:

| Project ID | Project Description | Original Budget Amount |
|-------------------|---|-------------------------------|
| RSO-PMO-22-132 | Aviation – Replace ten hanger roof swap coolers | \$77,280 |
| RSO-PMO-22-215 | CBDC – HVAC for Inmate Medical Screening Office | \$28,000 |

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| | | |
|----------------|--|-----------|
| RSO-PMO-23-048 | Perris Station – Bathroom Flooring and Plumbing Repair | \$60,950 |
| | TOTAL | \$166,230 |

All costs associated with this Board action are 100% funded through the Sheriff's FY22/23 General Fund budget.

Impact on Residents and Businesses

The projects listed above will not have an impact on residents and business. Construction will be scheduled to minimize any impact to the daily operations of each facility and area impacted.

Rebecca S Cortez
Rebecca S Cortez, Principal Management Analyst

6/20/2023

Michelle Paradise
Michelle Paradise, ACEO

6/21/2023