

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.91
(ID # 22265)**

MEETING DATE:
Tuesday, June 27, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Riverside County Sheriff's Palm Desert Station Expansion Project, California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 4. [\$17,985,783 – 52.7% RSO General Fund 10000, 47.3% Development Impact Fees (DIF) Funds 30501]; 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside County Sheriff's Palm Desert Station Expansion Project for inclusion in the Capital Improvement Program (CIP) project list;
2. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Existing Facilities Exemption, and Section 15061(b)(3), "Common Sense" Exemption;

Continued on Page 2

ACTION: 4/5 Vote Required, CIP

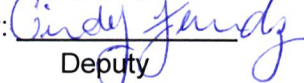

Donald Sharp, Undersheriff 6/13/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 27, 2023
xc: Sheriff

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the Riverside County Sheriff Palm Desert Station Expansion Project located at 73705 Gerald Ford Drive, Palm Desert, California, 92211; for the expansion of the Sheriff's Station to allow for additional capacity for Coachella Valley Dispatch Center personnel and East-County Patrol Special teams;
4. Approve a preliminary project budget in the amount of \$17,985,783 for the Project;
5. Authorize the use of Development Impact Fees (DIF) Funds 30501 in the amount not to exceed \$8,500,000;
6. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
7. Delegate project management authority for the Project to the Director of Sheriff's Project Management Office in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, not to exceed \$100,000 per consultant, per fiscal year, in accordance with applicable Board policies for this project and are within the approved project budget; and
8. Authorize the Director of Sheriff's Project Management Office, or designee, to negotiate and enter into agreements with contractors and vendors related to the Project that pertain to the project funded services within the approved budget which have gone through the required procurement process and are approved as to form by County Counsel.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 985,783	\$ 17,000,000	\$ 17,985,783	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 52.7% RSO General Fund 10000 -, 47.3% Development Impact Fees (DIF) Funds 30501			Budget Adjustment:	Yes
			For Fiscal Year:	2022/2023-2024/2025

C.E.O. RECOMMENDATION: Approve

BR: 23-105

Prev. Agn. Ref.: NA

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary

The Communications Bureau is the critical link between the community and patrol units in the field. Dispatch communication centers are staffed 24 hours a day, 365 days a year. The Riverside County Sheriff's Office (RSO) has three communication centers. Central Dispatch is located in Riverside, the Coachella Valley Dispatch Center is located in Palm Desert, and the Colorado River Dispatch Center is located in Blythe. The centers provide the highest quality and most professionally competent public services to over two million residents of Riverside County.

The Coachella Valley Dispatch Center is currently located in a rented facility located at 73-520 Fred Waring Drive, Palm Desert, California. The Sheriff's Office has utilized this office since February 1, 1991. Dispatch staff and East-County Patrol Special teams occupy approximately 25,400 square feet in the existing leased facility. The annual lease obligation for FY22/23 totaled \$540,000.

The Palm Desert Station Expansion Project located at 73705 Gerald Ford Drive, Palm Desert, California, 92211, will create additional capacity and allow for Coachella Valley Dispatch Center personnel and East-County Patrol Special teams to relocate to a county-owned facility. This will save RSO half a million dollars annually as a monthly lease payment will be eliminated.

Pursuant to CEQA, the Palm Desert Station Expansion Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption, Section 15302 Replacement or Reconstruction, and Section 15061(b)(3), General Rule or "Common Sense" Exemption.

Impact on Residents and Businesses

The Palm Desert Station Expansion Project will not have an impact on residents and businesses. Construction will be scheduled to minimize any impact to the daily operations of the facility.

Additional Fiscal Information

The Riverside Sheriff's Office requests to spend \$17,985,783. The project will be funded by the Sheriff General Fund Budget, Development Impact Fees (reprogram the unused balances on previously authorized projects and new DIF allocations), as follows:

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Funding Source	Amount
New DIF allocation	6,975,309
Unused DIF (Approved 5/3/05, 16.3)	1,455,807
Unused DIF (Approved 5/17/05, 3.12)	68,884
Sheriff General Fund Budget	9,485,783
TOTAL	17,985,783

The approximate allocation of the project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	985,783
Construction Management	2	0
Construction Contract	3	15,500,000
Offsite Construction	4	0
Project Management	5	0
Fixtures, Furnishings, Equipment	6	1,500,000
Other Soft Costs / Specialty Consultants	7	0
Project Contingency	8	0
Minor Construction	9	0
Preliminary Project Budget		\$ 17,985,783

ATTACHMENTS:

- A. Schedule A – Budget Adjustment

**Schedule A
FY 2022-2023**

Increase Estimated Revenue:

10000-778190-2500300000	Interfnd-Development Fees	\$985,783
-------------------------	---------------------------	-----------

Increase Appropriations:

10000-525440-2500300000	Professional Services	\$985,783
-------------------------	-----------------------	-----------

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Schedule A
FY 2023-2024

Increase Estimated Revenue:

10000-778190-2500300000	Interfnd-Development Fees	\$7,514,217
-------------------------	---------------------------	-------------

Increase Appropriations:

10000-542060-2500300000	Improvements-Building	\$7,514,217
-------------------------	-----------------------	-------------

Heydee Koury

Heydee Koury, Sr Accountant - Auditor 6/12/2023

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst 6/20/2023

Michelle Paradise

Michelle Paradise, ACEO 6/21/2023