

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.15
(ID # 21740)

MEETING DATE:
Tuesday, July 11, 2023

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Parking Lot and Driveway Re-Paving Project - Approval of Revised Project Budget and Approval of Notice of Completion for Horizons Construction Company International, Inc.; District 5. [\$11,108 - 100% RUHS Enterprise Fund 40050] (Clerk to Record Notice of Completion)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$11,108 for a revised project budget of \$815,373 for the Riverside University Health System Medical Center Parking Lot and Driveway Re-Paving (RUHS-MC Parking Lot & Driveway Re-Paving) Project located at 26520 Cactus Avenue in Moreno Valley, California;

Continued on Page 2

ACTION: Policy, CIP


Jennifer Cruikshank, Chief Executive Officer - Health System

6/26/2023

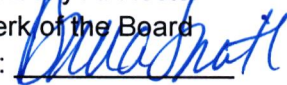

Rose Salgado, Director of Facilities Management

6/26/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Gutierrez
Nays: None
Absent: Washington
Date: July 11, 2023
xc: FM, RUHS, Recorder

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

2. Authorize the use of RUHS Enterprise Fund 40050 in the not to exceed additional amount of \$11,108 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
3. Accept the RUHS-MC Parking Lot & Driveway Re-Paving Project constructed by Horizons Construction Company International, Inc. (Horizons) of Orange, California, as complete and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
4. Direct the Clerk of the Board to record the attached Notice of Completion; and
5. Authorize the release of undisputed retained funds in the amount of \$37,493 to Horizons in accordance with the contract terms and applicable law, per the General Conditions of the contract.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 11,108	\$ 11,108	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment: No	
			For Fiscal Year: 22/23 –23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On February 1, 2022, Item 3.7, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$804,265 for the RUHS-MC Parking Lot & Driveway Re-Paving Project to repair and replace asphalt paving that presented visual and physical hazards which needed to be corrected to avoid injuries or damage to vehicles.

On March 2, 2021, Item 3.8, the Board approved the construction contract for Job Order Contract (JOC) No. 014 between the County of Riverside (County) and Horizons. Pursuant to the contract, three JOC work orders were issued in the cumulative amount of \$749,859 for the RUHS-MC Parking Lot & Driveway Re-Paving Project.

Horizons has completed the work and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract

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retention funds in the amount of \$37,493 to Horizons after the Notice of Completion has been recorded and the 35-day lien period has expired, per the contract terms and applicable law.

Facilities Management is requesting the Board approve a budget increase of \$11,108, from \$804,265 to \$815,373 to complete the construction portion and cover other remaining project related obligations to successfully complete the Project.

Impact on Residents and Businesses

The RUHS-MC Parking Lot & Driveway Re-Paving Project will provide improved and convenient parking access to Medical Center patients, visitors, and staff.

Job Order Contract Work Orders

The JOC work orders issued pursuant to the Horizons contract are listed as follows:

JOB ORDER CONTRACT	DESCRIPTION	CONTRACT AMOUNT	RETAINED FUNDS
JOC014-FM05430011374.00	Base contract	743,671	37,184
JOC014-FM05430011374.01	Supplemental 1- Reduction of scope of work	(66,617)	(3,331)
JOC014-FM05430011374.02	Supplemental 2- Additional parking lots for grind and overlay pavement	72,805	3,640
	SUMMARY	\$ 749,859	\$ 37,493

Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	0	0	0
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	0	0	0
CONSTRUCTION	677,000	72,859	749,859
CONSTRUCTION OTHER		14,622	14,622
COUNTY ADMINISTRATION	54,150	(3,258)	50,892
PROJECT CONTINGENCY	73,115	(73,115)	0
REVISED PROJECT BUDGET	\$ 804,265	\$ 11,108	\$ 815,373

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The Board previously approved a preliminary project budget in the amount of \$804,265 on February 1, 2022, (Item 3.7) and is 100% funded by RUHS Enterprise Fund 40050. This Board action will increase the project budget by \$11,108, from \$804,265 to \$815,373 and will be 100% funded by RUHS Enterprise Fund 40050. Monies will be expended in FY 23/24.

Attachment:

- Notice of Completion for Horizons Construction Company International, Inc.

RS:VB:RB:JA:SC:tv

FM05430011374

MT Item #21740

G:\Project Management Office\FORM 11'S\FORM 11's_In Process\21740_D3 -- 011374 - RUHS Parking Lot Re-Paving-Revised Budget, NOC-Horizons_061323.doc

Veronica Santillan
Veronica Santillan, Principal Management Analyst

7/5/2023

Frankie Z. Ezzat
Frankie Z. Ezzat, Director of Budget

7/5/2023

Kristine Bell-Valdez
Kristine Bell-Valdez, Supervising Deputy County Counsel

6/28/2023

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KIMBERLY RECTOR, CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

2023-0203166

07/12/2023 04:14 PM Fee: \$ 0.00

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Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



5553

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Riverside University Health System Medical Center Parking Lot and Driveway Re-Paving (Project No. JOC014-FM05430011374.00, JOC014-FM05430011374.01 and JOC014-FM05430011374.02)

Date of Completion: Date Hereof

Nature of owner: County of Riverside, Public Entity

Interest or estate of owner: In Fee

Address of owner: County Administrative Center
4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Horizons Construction Company International Inc.
432 W. Meats Ave., Orange, CA 92865

Street or legal description of site: 26520 Cactus Ave., Moreno Valley, CA 92555

Dated: 7/11/23

Owner: County of Riverside
(Name of Public Entity)

By: 
Chairman, Board of Supervisors
KEVIN JEFFRIES

STATE OF CALIFORNIA)

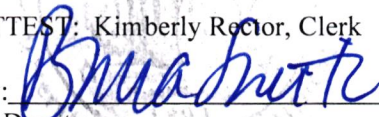
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COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kimberly Rector, Clerk

Executed at Riverside, California on 7/11/23

By: 
Deputy


Chairman, Board of Supervisors
KEVIN JEFFRIES

FORM APPROVED COUNTY COUNSEL
BY KRISTINE BELL-VALDEZ

JUL 11 2023

3.15

DATE

PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 07/11/2023

Signature: *Breanna Smith*

Print Name: Breanna Smith, Clerk of the Board Assistant