SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.1 (ID # 21746) MEETING DATE: Tuesday, July 11, 2023

FROM: OFFICE OF ECONOMIC DEVELOPMENT:

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Public Hearing on the Adoption of Resolution No. 2023-130, County Service Area Charges for Fiscal Year 2023-2024. All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Conduct a Public Hearing to Allow Public Testimony Regarding Enactment of the Proposed County Service Area Charges for Fiscal Year 2023-2024, as Shown in Exhibit A of Resolution No. 2023-130; and
- 2. At the Close of the Public Hearing, Adopt Resolution No. 2023-130, a Resolution of the Board of Supervisors of the County of Riverside Adopting Charges for Extended Services Provided in County Service Areas for Fiscal Year 2023-2024.

ACTION:Policy

Suzanno Goldand,
Suzanne Horand, Director of Office of Economic Development 6/22/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel and Perez

Nays:

None

Absent:

Washington, Gutierrez

Date:

July 11, 2023

XC:

O.E.D.

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Т	otal Cost:	Ongoing Cost
COST	\$0	\$0		\$0	\$0
NET COUNTY COST	\$0	\$0		\$0	\$0
SOURCE OF FUNDS: N/A Budget Adjustment: N/A					
				For Fiscal Y	'ear: 23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The State legislature enacted the County Service Area Law to provide broad statutory authority for county Boards of Supervisors to County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Pursuant to Riverside County Ordinance No. 573 and Government Code section 25215 et seg.. the proposed fiscal year 2023-2024 charges are attached as Exhibit A. County Service Areas provide municipal services to residential neighborhoods such as landscape maintenance, street lighting, street sweeping and road maintenance. The services each community receives are determined during the planning phase of new development, and the cost associated with providing those services are unique to each community. All new residential development is required to prepare an engineer's report that allows for annual adjustments by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U), as applicable. Rising utility costs for electricity, water, and trash services as well as increases in labor costs require some CSA charges to increase to ensure the successful delivery of municipal services. Further, Riverside County Ordinance No. 573 Section 3 sets the parameters for the annual setting of charges for CSAs. A written report of (1) the extended services provided in the County by county service areas, and each county service area extending each such service, (2) each parcel of real property within each county service area, and which extended services each such parcel receives, and (3) the amount of charge to each such parcel for each extended service provided thereto. At the public hearing the Board of Supervisors shall hear and consider all objections and protests, if any, to the report. At the conclusion of the hearing, the Board of Supervisors may by resolution adopt, revise, change, reduce, or modify any charge and shall make a determination upon each charge as described in the report.

Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and offer a quality-of-life enhancement.

ATTACHMENT

Resolution No. 2023-130
Exhibit A - Proposed County Service Areas Charges

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Scott Bruekner 7/5/2023

Aaron Gettis, Deputy County Sounsel 6/29/2023

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FUKM APPROVED COUNTY COUN

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RESOLUTION NO. 2023-130

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE ADOPTING CHARGES FOR EXTENDED SERVICES

PROVIDED IN COUNTY SERVICE AREAS

FOR FISCAL YEAR 2023-2024

WHEREAS, pursuant to California Government Code section 25215.4, the Board of Supervisors (the "Board") is permitted, by resolution or ordinance, to establish user fees, rates, or other charges that are not property-related and to collect said fees, rates, or charges for the services and facilities that the County Service Area ("CSA") provides;

WHEREAS Section 2 of Ordinance No. 573 of the County of Riverside provides that all parcels of real property within the boundaries of a CSA shall be subject to a charge for each extended service provided in the service area, and that all such charges shall be computed on the basis of benefit conferred to each parcel, without regard to the assessed value of such parcel;

WHEREAS, Section 6 of Ordinance No. 573 ordains the Board of Supervisors, for every fiscal year, to determine the nature, extent and cost of the extended services to be provided by and within each County Service Area, in conjunction with the proceedings for adoption of the budget for the County;

WHEREAS, Section 6 of Ordinance No. 573 further provides that the rate of charge for each service shall be computed by dividing the net cost of each such service by the total number of parcels in the service area receiving the particular service;

WHEREAS, Ordinance No. 573 requires that the Board of Supervisors conduct a public hearing to hear and consider testimony regarding extended services and charges to be applied within County Service Areas within the County of Riverside;

WHEREAS, any person affected by the proposed charges may submit written comments to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing; and

WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was conducted by this Board of Supervisors on July 11, 2023, to determine the appropriate charges for fiscal year 2023-2024 shown on Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, in regular session assembled on July 11, 2023, at 9:30am or soon thereafter in the meeting room of the Board of Supervisors located on the 1st floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that the County Service Area charges as shown on Exhibit "A" attached hereto and incorporated herein by reference are adopted for fiscal year 2023-2024.

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Chair of the Board of Supervisors
Kevin Jeffries

ATTEST:

Kimberley A. Rector

Clerk to the Board of Supervisors

AMa Smit

28 Deputy

Bv:

1 **Board of Supervisors County of Riverside** 2 3 **RESOLUTION NO. 2023-130** A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE 4 ADOPTING CHARGES FOR EXTENDED SERVICES PROVIDED IN COUNTY SERVICE 5 **AREAS FOR FISCAL YEAR 2023-2024** 6 7 8 **ROLL CALL:** 9 10 Jeffries, Spiegel, and Perez Ayes: None 11 Nays: 12 Absent: Washington, Gutierrez 13 14 15 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of 16 Supervisors on the date therein set forth. 17 18 KIMBERLY A. RECTOR, Clerk of said Board 19 20 21 Deputy 22

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COUNTY SERVICE AREA CHARGES EXHIBIT A

The report below reflects the extended services currently provided along with the assessment range from lowest to highest. The exact charge and extended services provided for a particular parcel may be obtained by calling the Office of Economic Development at 866.504.2067.

CSA#	SERVICES PROVIDED	PARCELS ⁽¹⁾	FY 2023-2024 ⁽²⁾
1	Lighting	83	\$12.28
13	Lighting	166	\$9.36
22		483	
27	Lighting	432	\$1.76 to \$43.26
	Lighting		\$20.66 to \$75.20
36	Lighting, Park & Recreation	3,568	\$35.00
43	Lighting	379	\$13.20 to \$61.82
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
59	Lighting	70	\$21.02
62	Lighting, Water, Sewer	331	\$60.00
69	Lighting	3,214	\$7.54 to \$232.64
84	Lighting	2,267	\$39.34 to \$105.44
*85	Lighting, Park & Recreation	3,310	\$20.00 to \$325.88
87	Lighting	621	\$32.32 to \$80.64
89	Lighting	457	\$51.70
91	Lighting	2,606	\$51.24 to \$70.86
94	Lighting	49	\$6.04
*97	Lighting	1,053	\$17.70 to \$3,418.00
103	Lighting	11,920	\$26.56 to \$133.76
104	Roads	1,315	\$65.00
105	Roads	393	\$125.00
108	Roads	152	\$85.00
113	Lighting	162	\$19.34 to \$55.00
115	Lighting and Storm Debris clean up	569	\$27.00
117	Lighting	598	\$11.92 to \$75.96
*121	Lighting, Drainage Basin	4,900	\$7.38 to \$365.72
122	Lighting, Water	400	\$110.00
124	Roads	547	\$5.00
*126	Park & Recreation, Landscaping, Sheriff	3,247	\$120.00 to \$7,694.48
128E	Roads	432	\$75.00
128W	Roads	113	\$75.00
132	Lighting	3,199	\$21.99 to \$221.24
*134	Lighting, Landscaping, Park & Recreation	7,164	28.86 to 1580.12
135	Lighting	209	\$6.52 to \$68.08
142	Lighting	. 258	\$31.50 to \$72.54
*143	Lighting, Landscaping, Park & Recreation	3,989	\$96.20 to \$14,460.02
146	Street Lighting	33	324.48
149	Roads	1,520	\$200.00 to \$281.02
*149A	Landscaping	46	\$3,286.46 to \$4006.20
*152	NPDES	72,353	\$3.06 to \$4,507.80
152	Drainage Basin	5,779	\$41.90 to \$823.28
152B	Regional Sports Facilities	2,334	\$250.00 to \$976.60
152 NPDES	City of Corona	39,396	\$10.00 BAU
	City of Desert Hot Springs	9,166	\$10.00 BAU
	City of Lake Elsinore	19,208	\$13.88 BAU
	City of La Quinta	22,307	\$9.98 BAU
	City of Moreno Valley	46,986	\$8.14 BAU
	City of Murrieta	32,553	\$10.00 BAU
	City of Norco	7,213	\$10.00 BAU
	City of Palm Springs	28,665	\$9.50 BAU
	City of Rancho Mirage	13,739	\$4.68 BAU
	City of Riverside	71,883	\$10.00 BAU
	City of San Jacinto	13,470	\$10.00 BAU
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^{1.} The actual parcels / lots may change depending upon parcel splits / changes.

^{2.} The exact charge for a particular parcel may be obtained upon request by calling the Office of Economic Development 866.504.2067

^{*}These CSAs include residential, multi-family and commercial parcels