

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.3
(MT 22492)

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Board of Supervisors District 5, Cabazon Community Revitalization Act (CRA) Infrastructure Fund policy framework update and budget adjustment, District 5, is continued to Tuesday, August 1, 2023, at 9:30 a.m. or as soon as possible thereafter.

Roll Call:

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on July 18, 2023, of Supervisors Minutes.

(seal) WITNESS my hand and the seal of the Board of Supervisors
Dated: July 18, 2023
Kimberly A. Rector, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By: Cindy J. Juncos Deputy

AGENDA NO.

3.3

xc: BOS Dist. 5, COB

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.3
(ID # 22492)

MEETING DATE:
Tuesday, July 18, 2023

FROM : BOS DISTRICT 5:

SUBJECT: BOS DISTRICT 5: Cabazon Community Revitalization Act (CRA) Infrastructure Fund policy framework update and budget adjustment, District 5. [\$103,000 Ongoing Cost - 100% Cabazon CRA Infrastructure Fund] (4/5th Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the revisions to the Cabazon Community Revitalization Act (CCRA) policy framework to allow for appropriations for 50% of one staff member to implement the use of the Cabazon CRA Fund and provide enhanced constituent outreach, with yearly salary adjustments through FY 33/34.
- 2) Approve and direct the Auditor-Controller to make corresponding budget adjustments in Schedule A.

ACTION:Policy, 4/5 Vote Required


Supervisor Yxstian Gutierrez 6/21/2023

MINUTES OF THE BOARD OF SUPERVISORS

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$103,000	\$103,000	\$0	\$103,000
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Cabazon CRA Fund 30360			Budget Adjustment:	Yes
			For Fiscal Year:	23/24 – 33/34

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Pursuant to action taken on December 10, 2013, (Item 3-7a&b), the Board established the Cabazon Community Revitalization Act (CRA) Infrastructure Fund into which is deposited 25% of the growth in Bradley-Burns 1% Sales and Use Tax revenue generated by the expansion area of the Desert Hills Factory Outlets development. Per the Board's direction, these proceeds are to be used exclusively for infrastructure and public safety needs in and around the Cabazon community, which is a disadvantaged community in need of additional County services. The Executive Office administers this fund.

The current remaining available balance of \$4.9 million needs to be evaluated and appropriated accordingly to benefit the Cabazon area. It is recommended that the use of proceeds be revised to include funding for 50% of a staff position in District 5 office to focus on evaluating needs and implementing programs and projects related to infrastructure and public safety in the Cabazon area. This would include doing community outreach and coordination with County Departments. The cost of this will be \$103,000 in FY 23/24 and then will increase as needed until FY 33/34 (unless the Cabazon CRA funds are reauthorized past FY 33/34), as directed by the District 5 Office in coordination with the Executive Office.

Impact on Citizens and Businesses

This position will enhance constituent services associated with infrastructure and public safety needs in the Cabazon community.

SUPPLEMENTAL:

Additional Fiscal Information

Of the total sales and use taxes collected by the Board of Equalization on taxable sales and uses, the county receives only the Bradley-Burns 1% Sales and Use Tax as unrestricted discretionary general fund revenue, which is expended to support operations and capital projects throughout the county.

ATTACHMENTS

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A. BUDGET ADJUSTMENTS FY23/24

Increase Appropriations:

10000-1000100000-510040	Regular Salaries	\$103,000
30360-1110600000-551100	Contributions to Other County Funds	103,000

Increase Estimated Revenues:

10000-1000100000-790600	Contributions from Other County Funds	103,000
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Anticipated Use of Committed Fund Balance:

30360-1110600000-330109	Committed Fund Balance – Capital Projects	103,000
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