

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.26
(ID # 22420)

MEETING DATE:
Tuesday, July 18, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Third Amendment to Agreement for Law Enforcement Services with the City of Palm Desert (FY19/20-FY23/24), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9382 submitted herewith, District 4. [\$205,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third Amendment to Agreement for Law Enforcement Services with the City of Palm Desert to modify the level of service and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9382 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37704	+1	Deputy Sheriff	RSA	278	\$70,180-\$107,309

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:Policy, 4/5 Vote Required

David Lelevier

David Lelevier, Assistant Sheriff

7/6/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: July 18, 2023
xc: Sheriff, H.R.

Kimberly A. Rector
Clerk of the Board

By: *Cindy Jandy*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 205,000	\$ 0	\$ 205,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BR: 24-006

Prev. Agn. Ref.: 09/10/19 3.26, 05/11/21 3.26, and 03/29/22 3.18

BACKGROUND:

Summary

On June 22, 2023, the Palm Desert City Council approved the Third Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY23/24. This Third Amendment to the Agreement for Law Enforcement Services with the City of Palm Desert modifies the level of law enforcement service provided by the Sheriff's Office with the addition of one (1) Deputy Sheriff – School Resource position. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$205,000 in Contract Law Enforcement Revenue for FY23/24. The Sheriff's Office is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY23/24 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Office for law enforcement services, which the City of Palm Desert approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the Third Amendment to Agreement for Law Enforcement Services with the City of Palm Desert
- 1 Resolution No. 440-9382
- Schedule A

SCHEDULE A - FY23/24

Increase Appropriations

10000-2500300000-510040 Regular Salaries 125,563

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10000-2500300000-513040	Retirement-Safety	53,812
10000-2500300000-513040	Retirement-Safety	<u>25,625</u>
	TOTAL	205,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	205,000
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Heydee Koury

Heydee Koury, Sr Accountant - Auditor 6/29/2023

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst 7/6/2023

Michael Bowers

Michael Bowers, Assistant HR Director 6/28/2023

Kelly Moran

Kelly Moran, Deputy County Counsel 6/28/2023

1 RESOLUTION NO. 440-9382

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on July 18, 2023, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37704	+ 1	2500300000	Deputy Sheriff

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16 ROLL CALL:

17 Ayes: Jeffries, Washington, Spiegel, Perez and Gutierrez
18 Nays: None
19 Absent: None

20 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the
21 date therein set forth.

22 KIMBERLY A. RECTOR, Clerk of said Board

23 By: 
24 Deputy

25 07.18.2023 3.26

THIRD AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF PALM DESERT AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Office, and the City of Palm Desert a Charter City, approved by the Board of Supervisors on September 10, 2019 in Minute Order 3.26 for services effective July 1, 2019 through June 30, 2024, as amended in that certain First Amendment on May 11, 2021 (Minute Order 3.26) and as amended in that certain Second Amendment on March 29, 2022 (Minute Order 3.18) (collectively, the "Agreement") is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-2 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-3, attached hereto to this Third Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Palm Desert, by minute order or resolution duly adopted by its City Council, has caused this Third Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Third Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: June 22, 2023

CITY OF PALM DESERT

By: Kathleen Kelly, Mayor

ATTEST:

By: Anthony J. Mejia, City Clerk

Dated: 07/18/2023

COUNTY OF RIVERSIDE

By: Kevin Jefferies, Chair of the Board of Supervisors, Riverside County Board of Supervisors

JUL 18 2023 3.24

ATTEST:
Kimberly Rector
Clerk of the Board

By: Cindy Jandy
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel



By: _____
Kelly A. Moran
Chief Deputy County Counsel

ATTACHMENT A-3
CITY OF PALM DESERT
LEVEL OF SERVICE

Average Patrol Services

144 supported hours per day. (Equivalent of 28 Deputy Sheriff positions @ 1,884 annual productive hours per position)

Non-Dedicated Positions

One (1) Deputy Sheriff position (Commercial Enforcement)-Supported
(Cove Communities Shared Positions)
Two (2) Deputy Sheriff positions (Burglary Suppression)-Supported

Dedicated Positions

One (1) Sheriff's Lieutenant position
Two (2) Sheriff's Sergeant positions (Business District Team and Traffic)
Four (4) Deputy Sheriff positions (Motor Officers)-Supported
Three (3) Deputy Sheriff positions (SET)-Supported
Four (4) Deputy Sheriff positions (Business District)-Supported
Two (2) Deputy Sheriff position (School Resource)-Unsupported
One (1) Deputy Sheriff position (Violent Crime Gang Task Force)-Unsupported
One (1) Deputy Sheriff position (Coachella Valley Narcotics Task Force)-Unsupported
Eleven (11) Community Service Officer II positions