SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.34 (ID # 22487) MEETING DATE:

Tuesday, August 01, 2023

FROM:

HUMAN RESOURCES:

SUBJECT: HUMAN RESOURCES & SHERIFF: Classification and Compensation recommendation to adjust the salary of the Laundry Worker-Adult Detention job classification; and amend Ordinance No. 440 Pursuant to Resolution No. 440-9387, All Districts. [Total Cost \$0, with an ongoing cost of \$0, 100% Department Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the salary adjustment to the Laundry Worker-Adult Detention job classification.
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9387.

ACTION:Policy

Wichael Bowers
Michael Bowers, Assistant HR Director
7/14/2023

Matthew Jimenez
7/14/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Perez, Washington, and Gutierrez

Navs:

None

Absent:

None

Date:

August 1, 2023

XC:

H.R., Sheriff

3.34

Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost	
COST	\$0	\$0	\$0		\$0	
NET COUNTY COST	\$0	\$0	\$0		\$0	
SOURCE OF FUNDS	Budget Adjustment: No					
	For Fiscal Year: 23/24					

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The mission of the Riverside County Sheriff's Department is to serve the public by suppressing and preventing crime through the reduction of criminal recidivism. The Department employs over 4,000 dedicated men and women (sworn and non-sworn) who provide core services throughout Riverside County in the areas of first response, police services, search and rescue, emergency response, mutual aid coordination, enforcement of criminal law, correctional, court services, coroner, several joint task forces, and support personnel.

The Human Resources Classification and Compensation (Class and Comp) Division received a request from the Sheriff's Department to conduct a market review of the *Laundry Worker-Adult Detention* job classification due to concerns that the salary is below market. A market review was conducted using the standard 5-county market (Los Angeles, San Bernardino, San Diego, Ventura, and Orange County) and revealed that the *Laundry Worker-Adult Detention* classification is <u>below</u> market at both the minimum base salary by approximately 5.59% and maximum base salary by approximately 4.33% (Attachment 2). Adjusting the salary of the *Laundry Worker-Adult Detention* job classification to market will ensure that this class is market-competitive with the surrounding counties.

Salary Adjustment

Laundry Worker-Adult Detention: It is recommended to adjust the salary plan/grade LIU 112 (\$34,230 - \$42,625/year) to salary plan/grade LIU 191 (\$36,254 - \$44,554/year). There are no upfront costs to this salary adjustment as there are currently 0 incumbents that are below the new, proposed minimum base salary.

Impact on Residents and Businesses

This request does not have a direct impact on residents and businesses. Adjusting the salary range for the *Laundry Worker-Adult Detention* job classifications above will position the County to provide a competitive salary that is within market, and better equip the County to continue to attract and retain staff in this position.

Additional Fiscal Information

The Sheriff's department is the only department that utilizes the *Laundry Worker-Adult Detention* job classification. The Department has approved the recommended salary adjustment and a budget adjustment is not required.

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ATTACHMENTS

- 1. Resolution No. 440-9387
- 2. Laundry Worker-Adult Detention External Market Review

Rebecca S Cortez, Principal Management Analys 7/20/2023

RESOLUTION NO. 440-9387

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on August 1, 2023, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

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Job Code Class Title 54610

Laundry Worker – Adult Detention

From Salary Plan/Grade

LIU 112

To Salary Plan/Grade LIU 191

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ADOPTED by Riverside County Board of Supervisors on August 1, 2023.

ROLL CALL:

13 Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None None

14 Absent:

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The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

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KIMBERLY A. RECTOR, Clerk of said Board

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External Market Survey Data

Classification Name: Laundry Worker-Adult Detention

Riv Co Class Code: 54610

Glassification Name: Laurary Worker-Adam Determion				131	04010				
	M	Market Research					Survey Data		
Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint	Outlier	HASC Annual	HASO 50%
Los Angeles County	Laundry Worker	6832		\$32,364		\$16,182.00	е		
Orange County	Laundry Worker	1480GE	\$33,155	\$39,000	17.63%	\$36,077.60	е		
San Bernardino County	No comparable classification	n/a	n/a	n/a	n/a	n/a			
San Diego County	Laundry Worker	6530	\$36,254	\$44,554	22.89%	\$40,404.00			
Ventura County	No comparable classification	n/a	n/a	n/a	n/a	n/a			
HASC	N/A	n/a	n/a	n/a	n/a	n/a			
Riverside County	County Mean: County Median: Laundry Worker-Adult Detention	54610	\$36,254 \$36,254 \$34,230	\$44,554 \$44,554 \$42,625	22.89% 22.89% 24.53%	\$40,404.00 \$40,404.00 \$38,427			
		Dollar difference from Mean: Percentage difference from mean:	-\$2,025 -5.59%	-\$1,928 -4.33%					
		Dollar difference from median:	-\$2,025	-\$1,928					
		Percentage difference from median:	-5.59%	-4.33%					
	PICs:								

Notes: Excluded LA and OC as outliers due to insufficient range spread.

Run Date: 5/5/2023

Date Prepared/Revised: BL