

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.45
(ID # 22494)

MEETING DATE:
Tuesday, August 01, 2023

FROM : PUBLIC SOCIAL SERVICES:

SUBJECT: DEPARTMENT OF PUBLIC SOCIAL SERVICES: Ratify and Authorize the Purchasing Agent to issue a Purchase Order for Housing Authority to continue administering Rapid Rehousing Services to the CalWORKs Customers for FY 22/23 in the amount of \$1,979,690 for Agreement #DPSS-0001782 and give Purchasing Authority in accordance with Ordinance No. 459 for the remainder of the term through June 30, 2025; All Districts. [Total Cost \$11,792,683; up to 25% in additional compensation - 80% Federal and 20% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Authorize the Purchasing Agent to issue a Purchase Order for Housing Authority to continue administering Rapid Rehousing Services to CalWORKS Customers for FY22/23 in the amount of \$1,979,690 for Agreement #DPSS-0001782.
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding, and as approved as to form by County Counsel to: a) sign amendments that exercise the options of Agreement #DPSS-0001782 including modifications of the statement of work that stay within the intent of the Agreement; b) generate purchasing orders and pay invoices on behalf of DPSS, and c) sign amendments to the compensation provisions that do not exceed the sum total of twenty-five percent (25%) of the total annual cost of the Agreement.

ACTION:Policy

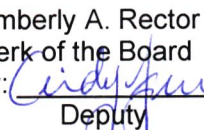

Charity Douglas, DPSS Director

7/13/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 1, 2023
xc: DPSS, Housing Authority

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,609,628	\$ 3,806,072	\$ 11,792,683	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Federal 80% and State 20%.			Budget Adjustment:	No
			For Fiscal Year: 22/23 - 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On Tuesday, July 7, 2020, Agenda Item 3.16, the Board of Supervisors of Riverside County approved an Agreement, DPSS-0001782 for the Department of Public Social Services (DPSS) to contract with the Housing Authority of the County of Riverside (HACR) to implement a CalWORKs Housing Support Program for the County of Riverside. The Board also approved delegating signing authority to DPSS. The Agreement was later amended and restated on May 19, 2021, June 28, 2022, and November 15, 2022 to adjust the budget. The goal of the DPSS CalWORKs Housing Support Program (HSP) is to help homeless families receiving CalWORKs benefits to secure permanent housing, thus removing a significant barrier to participation in the Welfare-to-Work program and facilitating progress toward employment and self-sufficiency. Under the authority of Ordinance 459.6, which allows for award of contracts without competitive bidding for services rendered by any federal, state, or local government agency, DPSS selected the Housing Authority to administer the housing service component of the CalWORKs HSP, based on HACR's experience, fiscal capacity and the agency's ability to quickly implement the program.

This program continues to provide immediate housing and supportive services for at least 275 homeless CalWORKs families receiving services through the DPSS Family Stabilization Services (FSS) program. With Board approval, this item will authorize the Purchasing Agent to issue Purchase Orders to the Housing Authority for Rapid Rehousing Services to the CalWORKs clients.

Impact on Residents and Businesses

This project continues to provide much needed assistance to individuals and families in the CalWORKs Rapid Rehousing program and provides support to homeless CalWORKs families that need immediate, permanent housing before they are able to progress toward employment and self-sufficiency. Housing stability is one of the greatest challenges that CalWORKs families face. It is estimated that over 3,790 CalWORKs families (almost 8% of the total CalWORKs population) are homeless or near homeless within the County of Riverside. Participating families and the community will benefit from reductions in the number of families experiencing homelessness, reductions in the duration of time a family is homeless and reducing the amount

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and duration of CalWORKs financial assistance by rapidly stabilizing families in crisis. In summary, the program will reduce the trauma and individual financial cost of homelessness for families and reduce the public cost associated of homelessness and extreme poverty. Families with stable housing have a much higher success rate in obtaining employment and higher wages.

SUPPLEMENTAL:
Additional Fiscal Information

HACR's Rapid Re-Housing Services will be covered by 20%-State and 80%-Federal funding provided by DPSS. No General Funds or HACR administrative funds will be expended on this project.

This item will be effective from FY 22/23 – FY 24/25 for a total amount of \$11,792,683. The agreement's total annual expenditures from the beginning of the contract term are as follows:

FISCAL YEAR PERIOD	ANNUAL PAYMENT
July 1, 2020 through June 30, 2021	\$2,206,632.00
July 1, 2021 through June 30, 2022	\$2,206,632.00
July 1, 2022 through June 30, 2023	\$3,609,628.00
July 1, 2023 through June 30, 2024	\$3,806,072.00
July 1, 2024 through June 30, 2025	\$4,376,983.00
Total	\$16,205,947.00

Contract History and Price Reasonableness

On Tuesday, July 7, 2020, the Board of Supervisors approved contract number DPSS-0001782 between DPSS and HARC via Agenda Item 3.16. This same agreement was later amended and restated on May 19, 2021 via Amendment # 1 to change HARC's budget line-item allocations. A second amendment was executed on June 28, 2022 to redefine the Housing Support Program (HSP) and to remove the Homeless Program Unit and a third amendment was executed on November 15, 2022 to amend the Maximum Reimbursable Amount (MRA) and to update reporting responsibilities.

In the original Form 11, there was no delegation of signing to Purchasing to generate purchasing orders. Accordingly, this action requires Board approval to ratify and authorize the Purchasing Agent to issue a Purchase Order to the Housing Authority for Rapid Rehousing Services to the CalWORKs clients for FY 22/23 services and to add Purchasing Agent authority, in accordance with Ordinance No. 459 to issue Purchase Orders for this Agreement.

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Meghan Hahn
Meghan Hahn, Deputy Director of Procurement 7/17/2023

Brianne Lontajo
Brianne Lontajo, Principal Management Analyst 7/26/2023

Gregg Gu
Gregg Gu, Chief Deputy County Counsel 7/18/2023

OPSS Leadership



Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Jacki McCray

Address: 17265 Gardner dr

City: Riv Zip: 92504

Phone #: 951-237-2077

Date: 8-1-23 Agenda # 3.45

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

 Support Oppose ✓ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

 Support Oppose Neutral

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.