

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.48
(ID # 22614)

MEETING DATE:
Tuesday, August 01, 2023

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and approve the Skilled Nursing Facilities Contract Aggregate for \$16,500,000 Annually for FY 2023/2024 through FY 2026/2027 and Approve the FY 2023/2024 Skilled Nursing Facilities Agreements with the Option to Renew for Three (3) Additional One-Year Periods, All Districts. [Total Cost \$66,000,000, up to \$1,650,000 in additional compensation, 16,500,000 annually, 100% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve the Skilled Nursing Facilities (SNF) Contract Aggregate for \$16,500,000 annually for FY 2023/2024 through FY 2026/2027 for a total cost of \$66,000,000 through June 30, 2027;

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ACTION:Policy


Matthew Chang, Director 7/19/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 1, 2023
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Ratify and approve the SNF Provider Agreements for FY 2023/2024, with the providers listed in Attachment A, with the option to renew for three additional one-year periods and authorize the Purchasing Agent to sign and execute the Agreements on behalf of the County; and
3. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding and as approved by County Counsel to: a) to be exempt from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids while staying within the approved aggregate amount; b) move the allocated funds among the providers listed in Attachment A; c) sign amendments that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the Agreement; and d) sign amendments to the compensation provisions that do not exceed the sum total of 10% of the total annual aggregate amount through June 30, 2027.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 16,500,000	\$ 16,500,000	\$ 66,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 23/24 – 26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system, composed of County-operated and contract service providers, delivering a variety of treatment services in each geographic region of the County. The SNF providers listed in Attachment A are licensed by the State of California and include a Special Treatment Program (STP) certified by the State Department of Health Care Services (DHCS). In addition to providing medical services, these programs provide intensive psychiatric treatment for RUHS-BH clients at a level of care lower than that of State Hospitals or the County’s Inpatient Treatment Facility (ITF).

Impact on Citizens and Businesses

These services are a component of the Department’s system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

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There are sufficient funds in the department's FY 23/24 budget and no County funds are required.

Contract History and Price Reasonableness

On May 3, 2016 (Item 3.16) the Board of Supervisors approved the SNF Contract Aggregate and agreements in the amount of \$12,311,097 annually for FY 2015/2016 through FY 2018/2019.

On May 22, 2018 (Item 3.24) the Board of Supervisors approved the SNF Contract Aggregate and agreements in the amount of \$13,500,000 for FY 2019/2020.

On August 25, 2020 (Item 3.43) the Board of Supervisors approved the SNF Contract Aggregate and agreements in the amount of \$6,500,000 annually for FY 2020/2021 through FY 2023/2024.

Between the May 22, 2018 and August 25, 2020 Board approvals, the Department decreased the overall aggregate due to the opening of Mental Health Rehabilitation Center (MHRC) operated by an additional contracted provider. However, despite the additional MHRC services, the number of clients in need of this level of care continues to increase as well as cost of service delivery. SNF rates are negotiated based on DHCS established rates. Thus, the need for an increased aggregate is necessary to sustain the level of care for clients of Riverside County.

Ordinance 459 allows for the implementation of patient services contracts that provide reimbursement of service costs which are state or federally mandated and funded.

Due to the specialized services provided by the SNFs, RUHS-BH requires the flexibility to add vendors as needed to ensure continuity of care. Providers are subject to providing proof of Medi-Cal or other certification, appropriate licensing and/or other standard review qualifications.

**ATTACHMENT A
FY 2023/2024 SNF CONTRACT MAXIMUM AMOUNTS**

CONTRACTOR	CONTRACT MAX
Anne Sippi Clinic	\$1,700,000
Crestwood Behavioral Health, Inc.	\$2,900,000
Sylmar Health & Rehabilitation, Inc.	\$2,657,389
Vista Knoll Specialized Care Facility	\$750,000
South Coast Health & Wellness Corp., DBA Community Care on Palm	\$800,000

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Vista Pacifica Enterprises - Convalescent	\$500,000
Parkside Health & Wellness	\$900,000
Generations	\$6,000,000
Contract Total	\$16,207,389
Reserve	\$292,611
Total	\$16,500,000

Jacqueline Ruiz

Jacqueline Ruiz, Sr. Management Analyst 7/25/2023

Kelly Moran

Kelly Moran, Deputy County Counsel 7/20/2023