

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.50**  
(ID # 22593)

**MEETING DATE:**  
Tuesday, August 01, 2023

**FROM :** RUHS-BEHAVIORAL HEALTH:

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and approve an Increase to the Annual Contract Aggregate for Psychiatric Inpatient Hospital Services from \$7,000,000 to \$11,500,000 for FY 2022/2023, and \$12,000,000 Annually FY 2023/2024 through FY 2026/2027. District: All [Total Cost \$52,500,000, up to \$1,200,000 in additional compensation, \$12,000,000 Annually, 100% State Funding]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and Approve an increase to the annual Contract Aggregate, for the vendors listed in Attachment A, to provide Psychiatric Inpatient Hospital Services in the amount of \$4,500,000 for FY 2022/2023, from \$7,000,000 to \$11,500,000, and approve annual aggregate amount of \$12,000,000 for FY 2023/2024 through FY 2026/2027; and
2. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding and as approved by County Counsel to: a) add new providers not to exceed \$250,000 while staying within the approved aggregate amount; b) move the allocated funds among the vendors listed in Attachment A; c) sign amendments and renewals that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the Agreement; and d) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total annual aggregate through June 30, 2027.

**ACTION:Policy**

*Matthew Chang*  
Matthew Chang, Director

7/19/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez  
Nays: None  
Absent: None  
Date: August 1, 2023  
xc: RUHS-BH

Kimberly A. Rector  
Clerk of the Board

By: *Cindy Spushy*  
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Fiscal Year 22/23:</b>	<b>Fiscal Year 23/24:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 4,500,000	\$ 12,000,000	\$ 52,500,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% State</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 22/23-26/27</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

As the Mental Health Plan (MHP) for Riverside County, RUHS-BH provides acute psychiatric inpatient hospital services to seriously mentally ill children, adults, and older adults. Inpatient hospital services include psychiatric evaluation and treatment services, medication services, and discharge planning and coordination geared to stabilize the individual for return to the community.

**Impact on Citizens and Businesses**

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

RUHS-BH utilizes the Department of Health Care Services rates as its standard for establishing County rates with Psychiatric Inpatient Hospital providers. Contract Maximums are based on a projected utilization multiplied by the acute bed rate. Agreements are funded using State funds and have termination clauses in the event that funds become unavailable for service provision. No additional County funds are required.

**Contract History and Price Reasonableness**

Psychiatric Inpatient Hospital providers are required to show proof of appropriate certifications, licensing and/or other standard review qualifications. In addition, Ordinance 459 allows for the implementation of patient service contracts that provide reimbursement of service costs, without bidding, which are State or Federally mandated and funded. Therefore, the Psychiatric Inpatient Hospital Contract Aggregate and Agreements have previously been approved, without seeking competitive bids, by the Board of Supervisors as follows:

- On January 28, 2014 (Agenda Item No. 3-18) in the amount of \$1,000,000 annually through June 30, 2018;



**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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- On June 26, 2018 (Agenda Item No 3.49), the Contract Aggregate increased from \$1,000,000 to \$1,500,000 annually through June 30, 2022;
- On June 25, 2019 (Agenda Item No 3.33), the Contract aggregate increased from \$1,500,000 to \$3,000,000 annually through June 30, 2022;
- On December 15, 2020 (Agenda Item No. 3.27), the Aggregate was increased from \$3,000,000 to \$5,063,535 for FY 19/20; and
- On July 27, 2021 (Agenda Item No. 3.27), the Aggregate was increased from \$3,000,000 to \$5,000,000 annually through June 30, 2022
- On July 26, 2022 (Agenda Item No. 3.39), the Aggregate was increased from \$5,000,000 to \$7,000,000 annually through June 30, 2023.

There has seen a substantial upsurge in the utilization of Psychiatric Inpatient Hospital services; therefore, RUHS-BH is requesting an increase to the Contract Aggregate from \$7,000,000 to \$11,500,000 for FY 2022/2023, and \$12,000,000 annually FY 2023/2024 through FY 2026/2027, with the option to renew agreements annually through June 30, 2027.

**ATTACHMENT A**

**Psychiatric Inpatient Hospital Providers**

<b>Provider</b>	<b>New Contract Maximum FY 22/23</b>	<b>Contract Maximum FY 23/24-26/27</b>
Corona Regional Medical Center – Indigent	\$224,400	\$ 199,980
Loma Linda Behavioral Med Center – Indigent	\$9,500	\$ 9,500
Loma Linda Behavioral Med Center	\$1,208,400	\$1,000,000
Vista Behavioral DBA Pacific Grove	\$7,502,000	\$7,800,000
Vista Behavioral DBA Pacific Grove - Indigent	\$148,500	\$152,500
Aurora Charter Oak Hospital	\$585,000	\$585,000
Aurora Vista Del Mar	\$9,500	\$9,500
Sharp Mesa Vista	\$182,000	\$200,000
BHC Heritage Oaks	\$15,000	\$20,000
BHC Sierra Vista Hospital	\$50,680	\$59,000
Canyon Ridge Hospital	\$1,100,000	\$1,500,000
College Hospital Cerritos	\$53,000	\$53,000
Aurora Las Encinas Hospital	\$7,020	\$7,020
Sutter Center for Psychiatry	\$5,000	\$4,500
<b>Total Amount Obligated</b>	<b>\$11,100,000</b>	<b>\$11,600,000</b>
<b>Reserve</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Total Aggregate</b>	<b>\$11,500,000</b>	<b>\$12,000,000</b>

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*Jacqueline Ruiz*  
Jacqueline Ruiz, Sr. Management Analyst 7/26/2023

*Kelly Moran*  
Kelly Moran, Deputy County Counsel 7/20/2023