

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.51
(ID # 22644)**

MEETING DATE:
Tuesday, August 01, 2023

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Approve the Budget Adjustment for RUHS-Behavioral Health for FY 2022/23, All Districts. [\$669,126 Total Cost, 26% State Funds, 74% NCC], 4/5 Vote Required.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

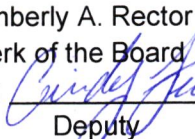
ACTION:4/5 Vote Required


Matthew Chang, Director 7/24/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 1, 2023
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$669,126	\$0	\$669,126	\$0
NET COUNTY COST	\$494,126	\$0	\$494,126	\$0
SOURCE OF FUNDS: 26% State Funds; 74% General Fund			Budget Adjustment:	Yes
			For Fiscal Year:	22/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside contracts with Sentinel Offender Services, LLC for Secure Continuous Remote Alcohol Monitoring (SCRAM) services that provides an alternative to incarceration by monitoring individuals with charges or convictions for driving under the influence of alcohol. The SCRAM service has traditionally been an offender funded service, meaning that the participants are responsible for the cost of the monitoring services. However, when an individual was financially assessed or deemed by the Court as indigent, the County became responsible for paying the monitoring services. RUHS-Behavioral Health currently oversees payment for indigent individuals in pre-trial status. On September 18, 2020, the Governor of the State of California approved Assembly Bill No. 1869 (AB 1869) amending and repealing the authority to collect various criminal justice administrative fees. Included therein were amendments to Penal Code sections 1203.016 and 1203.018, related to administering home detention programs and continuous electronic monitoring programs. This prohibition also applies to fees charged through a service provider, such as Sentinel Offender Services, LLC.

Currently, electronic monitoring services SCRAM services are utilized by the probation department and the Superior Court to monitor pre-trial offenders released on Supervised Own Recognizance. RUHS- BH serves as the fiscal agent for pre-trial offenders who are indigent and do not fall under the responsibility of the Probation.

Impact on Residents and Businesses

The use of electronic monitoring services is a needed service to address the requirements of Court assessments.

Additional Fiscal Information

As indicated, additional funding is required for electronic monitoring services provided to indigent SCRAM clients. RUHS-BH is requesting a budget adjustment of net county cost (NCC) in the amount of \$494,126 for FY 22/23 to fund payment for increases in indigent individuals requiring monitoring services.

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ATTACHMENTS:

Schedule A.

Heydee Koury 7/27/2023 *Jacqueline Ruiz* 7/27/2023
Heydee Koury, Sr Accountant - Auditor Jacqueline Ruiz, Sr. Management Analyst

Kelly Moran 7/26/2023
Kelly Moran, Deputy County Counsel

Schedule A

Riverside University Health System – Behavioral Health

The requested budget adjustment will increase appropriation one within the Riverside University Health System Behavioral Health– department 4100500000, fund 10000. Behavioral Health is currently anticipated to require an additional \$494,126 of County support to meet the increased costs associated with indigent SCRAM service recipients.

Recommended Motion: *That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing/decreasing appropriations, revenue and unassigned fund balance for RUHS-BH fund as follows:*

Budget Adjustment for FY 2022/2023

Increase Appropriations:		
10000-4100500000-524660	Consultants	\$494,126
Anticipated Use of Unassigned Fund Balance:		
10000-4100500000-370100	Unassigned Fund Balance	\$494,126
Decrease Appropriations:		
10000-1109000000-581000	Appropriations for Contingencies	\$494,126
Anticipated Increase of Unassigned Fund Balance:		
10000-1109000000-370100	Unassigned Fund Balance	\$494,126