SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.56 (ID # 22480)

MEETING DATE:

Tuesday, August 01, 2023

FROM:

SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Second Amendment to the Agreement for Law Enforcement Services with the City of Eastvale (FY21/22-FY25/26) and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9383 submitted herewith, District 2. [\$2,300,000 - Contract City Law Enforcement 100%] 4/5th Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the Second Amendment to the Agreement for Law Enforcement Services with the City of Eastvale to modify the level of services and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9383 submitted herewith. Per the Resolution, adjust the following positions:

Ord. 440 Cl	ass Code	<u>+/-</u>	Class Title	Salary Plan	<u>Grade</u>	<u>Salary</u>
2500300000	37704	+1	Deputy Sheriff	RSA	278	\$70,180-\$107,309
2500300000	52265	+2	Community Services Officer II	LIU	547	\$50,407-\$75,049

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:Policy, 4/5 Vote Required

wid Selevier 7/18/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Perez, Washington, and Gutierrez

Nays:

None

Kimberly A. Rector Clerk of the Board

Absent: Date:

None August 1, 2023

XC:

Sheriff, H.R.

3.56

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FINANCIAL DATA	OATA Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	715,000	\$	750,000	\$ 2	300,000		\$ 0
NET COUNTY COST	\$	0	\$	0	\$	0		\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Budget Adjustment: Yes								
					Fo	r Fiscal Ye	ear: 23/	24-25/26

C.E.O. RECOMMENDATION: Approve

BR: 24-008

Prev. Agn. Ref.: 7/20/21 3.33 and 3/1/22 3.54

BACKGROUND:

Summary

On June 28, 2023 the City of Eastvale approved the Second Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY23/24 through FY25/26. This Second Amendment to the Agreement for Law Enforcement Services with the City of Eastvale modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff – Commercial Enforcement Officer position and two (2) Community Services Officer II positions. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$715,000 in Contract Law Enforcement Revenue for FY23/24. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY23/24 budget.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Department for law enforcement services, which the City of Eastvale approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

ATTACHMENTS:

- 3 copies of the Second Amendment to Agreement for Law Enforcement Services with the City of Eastvale
- 1 Schedule A
- 1 Resolution No. 440-9383

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SCHEDULE A. FY 23/24

Increase	Annro	nriations
IIICICasc		priations

10000-2500300000-510040	Regular Salaries	437,938
10000-2500300000-513040	Retirement Safety	187,687
10000-2500300000-528920	Carpool	89,375
	TOTAL	715.000

Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement 715,000

Heydee Koury
Heydee Korry, Sr Accountant - Auditor
7/14/2023
Rebecca S Cortez, Principal Management Analysis 7/20/2023

Michael Bowers, Assistant HR Director 7/13/2023 Kelly Moran, Debuty County Counsel 7/13/2023

RESOLUTION NO. 440-9383

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>August 1, 2023</u>, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

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+ 2

2500300000

Community Services Officer II

ADOPTED by Riverside County Board of Supervisors on August 1, 2023.

ROLL CALL:

13 | Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

52265

None

Absent:

None

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The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

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KIMBERLY A. RECTOR, Clerk of said Board

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Deputy

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08.01.2023 3.56

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07/05/2023

440 Resolutions\KC

08.01.2023 3.56

SECOND AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF EASTVALE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Eastvale, a General Law City, approved by the Board of Supervisors on July 20, 2021 in Minute Order 3.33 for services effective July 1, 2021 through June 30, 2026, as amended in that certain First Amendment on March 1, 2022 (Minute Order 3.54) (collectively, the "Agreement") is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A-1 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-2, attached hereto to this Second Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Eastvale, by minute order or resolution duly adopted by its City Council, has caused this Second Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Second Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

y: Lord Rigby, Mayor
TATTEST: Jame Marc Donohue Title City Clerk/Communications Director
COUNTY OF RIVERSIDE Sy: Kevin Jefferies Chair of the Board of Supervisors Riverside County Board of Supervisors

ATTEST:

Kimberly A. Rector Clerk of the Board

By: Vindy Jen

APPROVED AS TO FORM:

County Counsel

By:_____

Kelly Moran

Chief Deputy County Counsel

ATTACHMENT A-2

CITY OF EASTVALE

LEVEL OF SERVICE

Average Patrol Services

96 supported hours per day (Equivalent of 19 Deputy Sheriff positions @ 1,884 annual productive hours per position)

Dedicated Positions

- Two (2) Deputy Sheriff (fully supported) positions Traffic Enforcement Officers
- Four (4) Deputy Sheriff (fully supported) positions Zone Policing Officers
- Four (4) Deputy Sheriff (fully supported) positions Motorcycle Team
- One (1) Deputy Sheriff (fully supported) position Commercial Enforcement Officer
- Six (6) Community Service Officer II positions