

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.74
(ID # 22613)

MEETING DATE:
Tuesday, August 01, 2023

FROM : AGRICULTURAL COMMISSIONER:

SUBJECT: AGRICULTURAL COMMISSIONER: Revenue and Appropriations Increase; All Districts; [\$389,414 Total Cost - State Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments shown on Attachment "A".

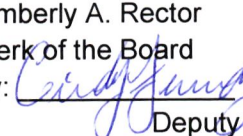
ACTION:4/5 Vote Required, Policy


Delia Cioc, Assistant Agricultural Commissioner. 7/19/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 1, 2023
xc: Agric. Comm.

Kimberly A. Rector
Clerk of the Board
By:  Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 389,414	\$ 0	\$ 389,414	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% State Funds			Budget Adjustment: Yes	
			For Fiscal Year: 2022/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Agricultural Commissioner's Office performs regulatory inspection and outreach services within Riverside County through grants and contracts administered by the California Department of Food and Agriculture and the California Department of Pesticide Regulation. This fiscal year, our department had the opportunity to increase service in several of these contracts, resulting in increased revenue in the amount of \$389,414.

The anticipated revenue is delayed due to the current model of contract invoicing and payment by the California Department of Food and Agriculture. Each program invoice must be created and submitted "no later than 30 days after the end of the coinciding reporting period."

This revenue will be used to cover employees' salaries and benefits that were increased by nearly 40%. There are two negotiated Memorandum of Understanding (MOU) provisions that significantly impacted the Agricultural Commissioner's office in Fiscal Year 2022/2023. The Minimum Market provision under both the Laborers' International Union of North America (LIUNA), Local 777, and Service Employees International Union (SEIU), Local 721, resulted in an overall implementation cost / fiscal impact of \$823,168. Additionally, the department was impacted through the implementation of the Parity Pool provision under the SEIU MOU, which resulted in a \$4,403 immediate expense, and a \$26,299 future expense. In sum, through just these two negotiated provisions under the MOUs, the department experienced an immediate \$827,571 fiscal impact. Since these costs were negotiated with the labor unions, the department was obligated to absorb the expense.

Furthermore, a portion of the funding will be used to cover fleet expenses. The department was leasing the majority of their fleet as we they were waiting on the purchased vehicles to arrive.

Impact on Residents and Businesses

None

Additional Fiscal Information

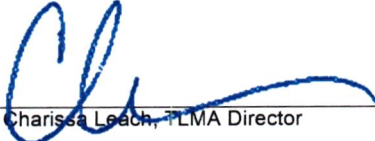
There is no impact to the county general fund.


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ATTACHMENTS (if any, in this order):

ATTACHMENT A. Schedule A – Budget Adjustment


Heydee Koury, Sr Accountant - Auditor 7/24/2023


Charissa Leach, PLMA Director 7/27/2023


Jason Farin, Principal Management Analyst 7/27/2023

AGRICULTURAL COMMISSIONER'S OFFICE
SCHEDULE A
FY 2022-23

Increase Estimated Revenue:

10000-2800100000-752000	CA-Ag Commn-Salary Reimb	\$389,414
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Increase Appropriations:

10000-2800100000-510040	Regular Salary	\$301,478
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10000-2800100000-527690	Fleet Services-ISF Cost	\$87,936
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