

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.3
(ID # 22882)**

MEETING DATE:
Tuesday, August 29, 2023

FROM : BOS DISTRICT 2:

SUBJECT: BOS DISTRICT 2: Approval of ARPA Office of Economic Development, Transportation Land Management Agency (TLMA) and Workforce Development Projects from District 2 – 2nd ARPA Allocation. District 2. [\$3,361,499 Total Cost - United States Department of Treasury's ARPA Funds – 2nd Allocation 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$361,499 for the Office of Economic Development (OED) from District 2- 2nd ARPA allocation, to be obligated for the Home Gardens Library Refresh project;
2. Authorize \$2,000,000 for Transportation and Land Management Agency (TLMA) from District 2 - 2nd ARPA allocation, to be obligated for Temescal Road Improvements Environmental and Design project; and
3. Authorize \$1,000,000 from District 2 - 2nd ARPA allocation, to be obligated for Housing, Homelessness and Workforce Development for the Youth Employment, Youth Corps and RCCD Early Childhood Education Certificate programs.

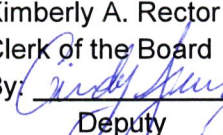
ACTION:4/5 Vote Required


Supervisor Karen Spiegel, Supervisor 2nd District 8/22/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: BOS-Dist. 2

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|--|-----------------------------|--------------------------|---------------------------|---------------------|
| COST | \$ 3,361,499 | \$ 0 | \$ 3,361,499 | \$ 0 |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SOURCE OF FUNDS: 100% ARPA Funds - District 2 – 2 nd ARPA Allocations. | | | Budget Adjustment: | No |
| | | | For Fiscal Year: | 22/23-25/26 |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

District 2 continues the process of prioritizing and identifying eligible projects, to be delivered by County Departments and external agencies and is requesting to obligate an additional of \$3,361,499 from its remaining 2nd ARPA allocations to the below eligible ARPA projects:

- Home Gardens Library Refresh – OED - \$361,499
- Temescal Road Widening Improvements - TLMA - \$2,000,000
- Workforce Development – HWS - \$1,000,000 and including:
 - Youth Employment Program - \$400,000
 - Youth Corps- \$400,000
 - RCCD – Norco Campus- Early Childhood Education Certificate - \$200,000

The County lead departments shall be returning to the Board in the future with actions to implement the projects referenced above and with the related budget adjustments.