

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.5
(ID # 22760)

MEETING DATE:
Tuesday, August 29, 2023

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative Project and use of Unincorporated Communities Initiative Funding in an Amount Not to Exceed \$50,000 to Valley Wide Recreation and Parks District to Support Community-Based Events, and Direct the Office of Economic Development to Enter into Cooperative Agreement with Valley Wide Recreation and Parks District, District 3. [\$50,000 Total Cost – 100% General Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative Project Outlined below; and,
2. Authorize Use of 3rd District Unincorporated Communities Initiative Funding in an Amount not to Exceed \$50,000 for Fiscal Year 23/24, for Valley Wide Recreation and Parks District to Complete the Unincorporated Communities Initiative Project; and,
3. Direct the Office of Economic Development to Initiate Work on the Cooperative Agreement with Valley Wide Recreation and Parks District.

ACTION:

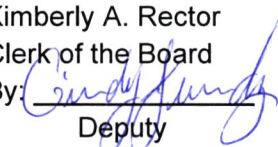

Supervisor Chuck Washington, Vice-Chair 8/24/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: BOS-Dist. 3, OED

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$50,000	\$ 0	\$ 50,000	\$ 0
NET COUNTY COST	\$50,000	\$ 0	\$ 50,000	\$ 0
SOURCE OF FUNDS: 100% General Fund			Budget Adjustment: No	
			For Fiscal Year: 23/24	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$50,000 of the \$2,000,000 in remaining available UCF funding for the Third District will be allocated to the following projects:

- \$50,000 to Valley Wide Recreation and Parks District for community events in the unincorporated communities of Winchester and French Valley.

Upon approval, the Office of Economic Development will initiate activities to enter into cooperative agreement with Valley Wide Recreation and Parks District.

Impact on Citizens and Businesses

Valley Wide Recreation and Parks district provides park maintenance and community events to multiple unincorporated communities in the Third District. Community events strengthen relationships between neighbors, build a sense of community, and improve the quality of life throughout Riverside County.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.