

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.6
(ID # 22868)

MEETING DATE:
Tuesday, August 29, 2023

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Transfer of County Service Area 145 Quimby Balance to the City of Menifee. District 3. [\$1,521,526 Total Cost – 100% CSA 145Q]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Transfer of \$1,521,526 in Quimby fees Collected in CSA 145Q to the City of Menifee; and
2. Direct the Auditor Controller's Office to Make Budget Adjustments as Shown in attached Schedule A.

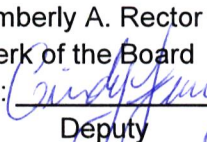
ACTION:Policy


Supervisor Chuck Washington, Vice-Chair 8/24/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: BOS-Dist. 3

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,521,526	\$ 0	\$ 1,521,526	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% CSA 145Q			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

BACKGROUND:

Former County Service Area 145 (CSA 145) existed to provide park maintenance and recreation services within the Sun City area west of the 215 freeway; at the time of the City of Menifee's incorporation, CSA 145 was formally dissolved. County Service Area 145 Quimby (CSA 145Q) was created by the County's Board of Supervisors on July 27, 2004 (Agenda Item 3.11), not as a formal County Service Area, but as a zone of benefit within CSA 145, with the purpose of collecting in-lieu Quimby fees from new development for acquisition and improvement of parkland. Since the time of CSA 145's dissolution and expiration of remaining service contracts, CSA 145Q ceased to collect any further in-lieu fee revenue, and has only accrued interest. As the City of Menifee assumed responsibility for park maintenance and recreation services within the former CSA 145 service area, funds and assets of CSA 145Q must also be transferred to the City, in accordance with Government Code Section 56886 (i). The Office of Economic Development will inactivate CSA 145Q's fund upon transfer of this remaining fund balance.

Impact on Residents and Businesses

The transfer of CSA 145Q funds to the City will provide a revenue source for City to provide capital improvements to the parks serving the residents of Menifee without drawing from the City's tax base.

SCHEDULE A
Office of Economic Development
Transfer of County Service Area 145 Quimby Budget Adjustment
Fiscal Year 2023/2024

Increase appropriations:		
31555-914501-536200	Contrib to Other Non-Co Agcy	\$1,521,526
Use of restricted fund balance:		
31555-914501-321100	Rst For Construction/Cap Proj	\$1,521,526