SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.27 (ID # 21567)

MEETING DATE:

Tuesday, August 29, 2023

FROM:

FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Arlington Campus Inpatient Treatment Facility Grab Bar Replacement Project – Approval of Additional Funds to Establish a Project Budget, District 1. [Total Cost: \$185,109 - 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve additional funds in the amount of \$185,109 to establish a project budget in the not to exceed amount of \$232,246 for the Riverside University Health System Arlington Campus Inpatient Treatment Facility Grab Bar Replacement (RUHS-ITF Grab Bar Replacement) Project located at 9990 County Farm Road in Riverside, California, 92503; and
- Authorize the use of RUHS Enterprise Fund 40050 for the additional funds in the not to exceed amount of \$185,109, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION:Policy, CIP

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Perez, Washington, and Gutierrez

Nays:

None

Absent:

None

Date:

August 29, 2023

XC:

FM, RUHS

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Kimberly A. Rector

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	185,109	\$	0	\$	185,109	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS: RI	JHS Ente	erprise Fund	40050 - 100	0%	Budget Adjustment: No			
					For Fiscal Year: 23/24			

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On January 11, 2022, Item 3.10, the Board of Supervisors (Board) approved in-principle and a preliminary design development budget in the amount of \$47,137 for the RUHS-ITF Grab Bar Replacement Project at the RUHS Arlington Campus In-Patient Treatment Facility located at 9990 County Farm Road in Riverside, California, 92503. The scope of work for the Project includes but is not limited to: removal of existing grab bars, backing and finishes; and installation of new draining ligature-resistance grab bars, structural backing, and matching finishes in all restrooms and showers in compliance with American Disabilities Act (ADA) and Department of Health Care Access and Information (HCAI) regulations.

The design has been completed, reviewed, and approved by all permitting authorities. Facilities Management (FM) recommends the Board approve the additional funds in the not to exceed amount of \$185,109 to establish a project budget of \$232,246 for the Project. FM will pursue the most cost-effective project delivery method and award in accordance with applicable Board policies to meet scheduled project commitments.

Impact on Residents and Businesses

The RUHS-ITF Grab Bar Replacement Project will ensure the continuous use of the facility and ensure compliance with HCAI guidelines, ligature-resistance standards and infection control requirements. There will be no impact to residents and local businesses.

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Additional Fiscal Information

The approximate allocation of the project budget is as follows:

BUDGET LINE ITEMS	PRELIMINARY DESIGN DEVELOPMENT BUDGET	BUDGET ADJUSTMENT	TOTAL PROJECT BUDGET	
DESIGN PROFESSIONAL OF RECORD	27,275	0	27,275	
SPECIALTY CONSULTANTS	0	0	0	
REGULATORY PERMITTING	2,362	0	2,362	
CONSTRUCTION	0	161,500	161,500	
COUNTY ADMINISTRATION	7,500	10,500	18,000	
PROJECT CONTINGENCY	10,000	13,109	23,109	
PROJECT BUDGET	\$ 47,137	\$ 185,109	\$ 232,246	

The Board previously approved the preliminary design development budget in the amount of \$47,137 on January 11, 2022 (Item 3.10) and is 100% funded by RUHS Enterprise Fund 40050.

This Board action will approve the additional funds of \$185,109 which will establish a project budget of \$232,246 which is 100% funded by RUHS Enterprise Fund 40050. Monies will be expended in FY 23/24.

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Veronica Santillan, Principal Management Analyst 8/21/2023

Kristine Bell-Valdez, Supervising Deputy County County 8/17/2023