

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.32
(ID # 22725)**

MEETING DATE:
Tuesday, August 29, 2023

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Ratify and Approve the Cooperative Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Cities/Agencies for three (3) Years beginning July 1, 2023; All Districts [\$905,438,663 Total Cost]; General Fund 23%, Structural Fire Taxes & Prop 172 21%, Contract Reimbursements 55%, Miscellaneous Recovery 1%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the Cooperative Reimbursement Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Agencies for a three (3) year term beginning July 1, 2023; and,
2. Adopt Board Resolution No. 2023-149: and,
3. Authorize the Chair to execute the attached agreement; and,
4. Authorize the Chief Deputy of County Fire Department the authority to reduce or increase STATE civil service employees assigned to the Agreement provided for in the Exhibit D, Schedule A.

ACTION:Policy

Geoff Pemberton
Geoff Pemberton, Chief Deputy County Fire

8/3/2023

Bill Weiser
Bill Weiser, Fire Department Chief

8/3/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: Fire

Kimberly A. Rector
Clerk of the Board

By: *Cindy Jandy*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|--|-----------------------------|--------------------------|---------------------------|---------------------|
| COST | \$ 281,127,745 | \$ 311,469,869 | \$ 905,438,663 | \$ N/A |
| NET COUNTY COST | \$ 64,659,381 | \$ 71,638,070 | \$ 208,250,893 | \$ N/A |
| SOURCE OF FUNDS: General Fund 23%, Structural Fire Taxes & Prop 172 21%, Contract Reimbursements 55%, Miscellaneous Recovery 1% | | | Budget Adjustment: | No |
| | | | For Fiscal Year: | 23/24 – 25/26 |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Fire Department is an integrated, cooperative, regional fire protection system that provides fire, emergency management services (EMS), technical rescue and hazardous materials response to residents in the unincorporated area of Riverside County, eighteen partner cities and one community services district. The County of Riverside desires to continue to contract for emergency response with the State of California Department of Forestry and Fire Protection (CALFIRE), to serve as the Riverside County Fire Department. This regional system is integral to providing a high level of public safety service to residents, visitors and businesses of Riverside County.

The initial term of this contract is July 1, 2023, for three (3) years through June 30, 2026. Exhibit D, Schedule A sets forth the expenditures contemplated by the agreement for the period of July 1, 2023, through June 30, 2026, and is not to exceed \$ 281,127,745 for Fiscal Year 2023-2024.

The cost of scheduled services provided by the State is based on the staff benefit rate matrix dated January 2023 and is calculated on the highest pay grade per classification. It includes bargained increases to CALFIRE salaries for FY 2023/24 and an estimated increase to staffing levels for the conversion to a 66-hour workweek in FY 2024/25, per the CAFIRE contracted employee MOU.

The Cooperative Agreement essentially has three (3) primary components: County Services (charged 100% to the County), Contract Partner City/Agency services (charged 100% to the Contract Partner Agencies), and Overhead Command & Support (split between County & Cities based on the Fire Cost Allocation Plan). The previous agreement was approved by the Board of Supervisors on July 14, 2020, agenda item 3.7, for a three (3) year period. The costs have increased by \$68 million since FY 2020/2021.

The breakdown of the \$68 million increase from the FY 2020/21 through FY 2022/23 agreement is summarized below.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

| CALFIRE CONTRACT | \$ Millions |
|--------------------------------|-------------|
| FY 2020/21 Total Cost | \$ 212.86 |
| County Services Increase | \$ 28.42 |
| City Partner Services Increase | \$ 33.40 |
| Cost Allocation Increase | \$ 6.45 |
| FY 2023/24 Total Cost | \$ 281.13 |
| Total Increase | \$ 68.27 |

The overall cost increases are due to the staff benefit rate increase of 1.97% and an average salary increase of 11.7% since the previous contract in FY 2020/21. In addition, the County and several city partners increased staffing. The County Services increased an additional fourteen (14) fire station relief positions, three (3) Heavy Equipment Operators, and converted six (6) fire stations to municipal staffing. The Overhead Command & Support increased an additional two (2) Fire Prevention Captains, one (1) breathing support Fire Apparatus Engineer, and two (2) training Fire Captains. The City of Palm Desert, City of Moreno Valley, and City of Lake Elsinore added fire squad staffing and the City of San Jacinto increased from a fire squad to a Type I Fire Engine to their cooperative agreements with the county. The administrative fee will increase by \$7.6 million from FY 2020/21.

Impact on Residents and Businesses

The Riverside County Fire Department is an integrated, cooperative, regional fire protection system that provides fire, EMS, technical rescue and hazardous materials response to residents in the unincorporated area and in eighteen (18) partner cities and one (1) community services district. This regional system is integral to providing a high level of public safety service to residents, visitors, and businesses of Riverside County.

Additional Fiscal Information

The Fire Department will expend approximately \$281,127,745 in FY 2023/24; of this amount \$109,255,097 is the County's portion. The three-year contract total amount is estimated to be \$905,438,663; of this amount \$338,007,559 is the county's portion. The contract includes an administrative fee amount of \$29.9 million for FY 2023/24, \$33.1 million for FY 2024/25, and \$33.3 million for FY 2025/26.

The cooperative agreement total cost details by fiscal year are detailed as follows.

| | FY 2023/24 | FY 2024/25 | FY 2025/26 |
|---------------------------------|-----------------------|-----------------------|-----------------------|
| County Services | \$ 109,225,097 | \$ 114,376,231 | \$ 114,376,231 |
| City Partner Services | \$ 149,988,580 | \$ 173,838,389 | \$ 173,838,389 |
| Overhead (Fire Cost Allocation) | \$ 21,884,067 | \$ 23,255,250 | \$ 24,626,430 |
| Grand Total | \$ 281,127,745 | \$ 311,469,869 | \$ 312,841,049 |

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Contract History and Price Reasonableness

The contractual relationship between Riverside County and CALFIRE dates back to 1921 and has provided the public and the County a successful fire protection system. Those first contracts were only to augment the level of wildland fire protection provided by the State. The agreement, as we know it today, began in 1946 with the appointment of a County Fire Warden. Today, the Riverside County Fire Department is a well-integrated system (County, partner cities & State) that provides fire protection, advanced life support (paramedic) service, technical rescue and hazardous materials response all from 92 regional fire stations.

ATTACHMENTS:

CALFIRE-Riverside County Cooperative Agreement 07012023-06302026
Resolution No. 2023-149 CALFIRE-Riverside County Cooperative Agreement


Rebecca S Cortez, Principal Management Analyst

8/17/2023


Michelle Paradise, ACEO

8/22/2023

2
3 **RESOLUTION NO. 2023-149**

4 AUTHORIZATION FOR THE COOPERATIVE REIMBURSEMENT AGREEMENT FOR
5 FIRE PROTECTION SERVICES BETWEEN THE STATE OF CALIFORNIA, CALIFORNIA
6 DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND
7 THE COUNTY OF RIVERSIDE
8

9 WHEREAS, the Board of Supervisors of the County of Riverside, State of California, desires to
10 enter into a three-year Cooperative Fire Programs Fire Protection Reimbursement Agreement with the
11 California Department of Forestry and Fire Protection (CALFIRE) to begin July 1, 2023; and

12 WHEREAS, the Agreement provides a list of the services with the costs appearing in Exhibit D,
13 Schedule A to be reimbursed by the County of Riverside to the State of California on an annual basis; and

14 WHEREAS, the estimated amounts for the costs in Exhibit D, Schedule A for the FY 2023-2024
15 have now been established in the total amount of \$281,127,745; and

16 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
17 Supervisors of the County of Riverside, State of California, in regular session assembled on August 29, 2023
18 at 9:30 a.m. in the meeting room of the Board of Supervisors, located on the 1st floor of the County
19 Administrative Center, 4080 Lemon Street, Riverside, CA, approves and authorizes the Cooperative
20 Reimbursement Agreement for Fire Protection Services between the State of California, California
21 Department of Forestry and Fire Protection and the County of Riverside for a three year term beginning
22 on July 1, 2023; and

23 BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors
24 of the County of Riverside that the Chairperson of this Board is hereby authorized and directed to execute
25 on behalf of the County of Riverside said Agreement attached thereto.

26
27 08.29.2023 3.32
28

FORM APPROVED COUNTY COUNSEL
BY: *Melissa R. Cushman* 8/29/2023
MELISSA R. CUSHMAN DATE

2
3 RESOLUTION NO. 2023-149

4 AUTHORIZATION FOR THE COOPERATIVE REIMBURSEMENT AGREEMENT FOR FIRE

5 PROTECTION SERVICES BETWEEN THE STATE OF CALIFORNIA, CALIFORNIA

6 DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND THE COUNTY OF

7 RIVERSIDE

8
9 ROLL CALL:

10
11 Ayes: Jeffries, Washington, Spiegel, Perez and Gutierrez

12 Nays: None

13 Absent: None

14
15
16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
17 Supervisors on the date therein set forth.

18
19 KIMBERLY A. RECTOR, Clerk of said Board

20
21 By: 

22 Deputy

23
24
25 08.29.2023 3.32

RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, August 29, 2023, that the Chair is authorized and directed to execute on behalf of said County the Standard Agreement No. 3CA06297 between Riverside County and the California Department of Forestry and Fire Protection (CALFIRE) providing for: Fire Protection Services to the County and Local Cities/Agencies

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Abstain: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of the Board

BY: 
Deputy

08.29.2023 3.32

COOPERATIVE FIRE PROGRAMS

WHEN DOCUMENT IS FULLY EXECUTED RETURN

FIRE PROTECTION REIMBURSEMENT AGREEMENT

LG2 REV. 06/2012

CLERK'S COPY
 to Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, Ca 92502-1147
 Thank you.

AGREEMENT NUMBER

3CA06297

REGISTRATION NUMBER:

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection ("STATE" or "CAL FIRE")

LOCAL AGENCY'S NAME

County of Riverside

2. The term of this Agreement is: July 1, 2023 through June 30, 2026

3. The maximum amount of this Agreement is: \$ 905,438,663.40
 Nine hundred five million, four hundred thirty-eight thousand six hundred sixty three dollars and forty cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

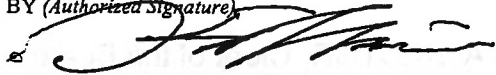
| | |
|---|----------|
| Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A | pages 9 |
| Exhibit B – Budget Detail and Payment Provisions | pages 3 |
| Exhibit C – General Terms and Conditions | pages 6 |
| Exhibit D – Additional Provisions | pages 99 |

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME
 Riverside County

BY (Authorized Signature)



DATE SIGNED (Do not type)

8/29/23

PRINTED NAME AND TITLE OF PERSON SIGNING
 Kevin Jeffries, Chairperson, Riverside County Board of Supervisors

ADDRESS
 4080 Lemon Street, 5th Floor, Riverside, CA 92501

California Department of General Services Use Only

STATE OF CALIFORNIA

AGENCY NAME
 California Department of Forestry and Fire Protection

BY (Authorized Signature)

es

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING
 Matthew Sully, Assistant Deputy Director, Cooperative Fire

ADDRESS P.O. Box 944246, Sacramento, CA 9244-2460

FORM APPROVED COUNTY COUNSEL

BY: M.R.C. 8/7/2023
 MELISSA R. CUSHMAN DATE

ATTEST:
 KIMBERLY A. RECTOR, Clerk

By B. Masnik
 DEPUTY

AUG 29 2023 3.32

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**

The project representatives during the term of this Agreement will be:

| | | | |
|---------------|--------------|---------------|---------------------|
| CAL FIRE Unit | RRU | Local Agency: | County of Riverside |
| Chief: | | | |
| Name: | Bill Weiser | Name: | Jeff Van Wagenen |
| Phone: | 951-940-6900 | Phone: | 951-955-1000 |
| Fax: | 951-940-6910 | Fax: | |

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

| | | | |
|---------------|--|---------------|--|
| CAL FIRE Unit | Bill Weiser | Local Agency: | Riverside County |
| Chief: | | | |
| Section/Unit: | Riverside Unit | Section/Unit: | Administration County |
| Attention: | Scott Lane | Attention: | Geoff Pemberton |
| Address: | 210 West San Jacinto Ave Perris, CA 92570 | Address: | 210 West San Jacinto Ave Perris, CA 92570 |
| Phone: | 951-940-6900 | Phone: | 951-940-6900 |
| Fax: | 951-940-6910 | Fax: | 951-657-2662 |

Send an additional copy of all correspondence to:

**CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460**

AUTHORIZATION

As used in this Agreement, “**Director**” shall mean Director of CAL FIRE. This Agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Pursuant to Public Resources Code Section 4114, and other applicable provisions of law, the State of California, Department of Forestry and Fire Protection (“STATE” or “CAL FIRE”), maintains fire protection, prevention and suppression forces, including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires, provide wild land and structural fire protection, rescue, first aid, and other emergency services to the public. STATE has the expertise, special skills, knowledge, and experience required to perform the services under this Agreement.

The purpose of this Cooperative Fire Programs-Fire Protection Reimbursement Agreement (“Agreement”) is for:

A. The STATE to provide LOCAL AGENCY with fire protection, fire prevention, pre-fire planning, emergency response and rescue, and emergency medical services.

B. To establish and provide mutual fire and emergency services through a cooperative fire protection organizational approach (the “Organization”) wherein i) the STATE is primarily financially responsible for protecting natural resources from vegetation fires in State Responsibility Areas (“SRA”), and ii) the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies in Local Responsibility Areas (“LRA”).

C. In order to establish and maintain the Organization, STATE and LOCAL AGENCY recognize that it is beneficial that all local entities within Riverside County who desire to contract for fire protection services do so directly with LOCAL AGENCY. This three tier structure promotes an integrated, cooperative, regional organizational structure that can better utilize available resources and facilitate the management of emergencies. The LOCAL AGENCY shall have sole authority and responsibility to establish the Organization to meet the determined level of service under this Agreement. The level of service may be based on the LOCAL AGENCY governing board’s established fiscal parameters and assessment of risks and hazards.

STATE personnel providing services under this Agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to, fire prevention, fire suppression and emergency medical response. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees or persons temporarily employed as volunteer reserve firefighters.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels. STATE represents and maintains that it is able to perform all services, duties and obligations required by this Agreement.

Fire protection services to be provided by STATE under this Agreement shall include as deemed appropriate by LOCAL AGENCY County Executive Officer or designee, but not be limited to, each of the following (collectively “**Fire Services**” or “**Services**”):

A. Emergency fire protection, emergency response and basic life support: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); Emergency Medical Technician (EMT) level emergency medical and rescue response; and public service assistance. Also included are all management support services that include fire department administration, supervision, training and safety, personnel, finance and logistical support.

B. Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

C. Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

D. Fire Code Inspection, Prevention and Enforcement Services: provide supervision for LOCAL AGENCY fire code inspection services/functions. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week.

Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE’s Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

E. Land Use/ Pre-Fire Planning Services: CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

2. CAL FIRE UNIT CHIEF – STATE ADMINISTRATION

Pursuant to Public Resources Code section 4114:

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the Organization described in Exhibit D, Schedules A, B and C, which are attached hereto and made a part of this Agreement by this reference.
- C. LOCAL AGENCY shall participate in the selection and/or promotion of Chief Officers. For the selection of the Unit Chief, two members of the LOCAL AGENCY Board of Supervisors shall sit on the selection panel, preparing oral interview questions and participating in oral interviews. For selection of Assistant Chiefs (Division Chiefs) and Assistant Chiefs with Differential (Deputy Chiefs) funded by the LOCAL AGENCY, the LOCAL AGENCY County Executive Officer or designee shall sit on the selection panel, preparing oral interview questions and participating in oral interviews.
- D. LOCAL AGENCY may appoint, with the concurrence of the Region Chief, which concurrence shall not be unreasonably withheld, the Unit Chief as the LOCAL AGENCY Fire Chief pursuant to applicable statutory authority.
- E. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C, from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B, may be dispatched at the sole discretion of STATE.
- F. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests under mutual aid agreements.
- G. Except as may be otherwise provided for in this Agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the attached Exhibit D, Schedules A and C, as to the Services to be rendered pursuant to each Schedule.
- H. Nothing in this Agreement shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding by and between the State of California and its employees under the State Employer-Employee Relations Act.
- I. Supervision over the Services to be provided under this Agreement, including the standards of performance, the discipline of firefighting personnel, other matters incident to the performance of such Services and the control of personnel employed to provide Services under this Agreement, shall remain with the STATE. The STATE will use reasonable efforts to keep LOCAL AGENCY informed of events that would likely result in legal claims or litigation.

3. LOCAL AGENCY FIRE CHIEF – LOCAL AGENCY ADMINISTRATION

Under this Agreement, and with the approval of the Board of Supervisors of the County of Riverside, the CAL FIRE Unit Chief will also serve as the LOCAL AGENCY Fire Chief (“**Fire Chief**”). Notwithstanding this dual role as CAL FIRE Unit Chief and LOCAL AGENCY Fire Chief, the CAL FIRE Unit Chief shall remain responsible for compliance with Government Code Section 19990 et seq., and all CAL FIRE policies including, but not limited to, CAL FIRE Handbook Section

1082. The STATE when considering the appointment of an individual to serve as the CAL FIRE Unit Chief will consult with and consider input from the LOCAL AGENCY on final selection of the CAL FIRE Unit Chief. The Director will have the final decision on who is appointed the CAL FIRE Unit Chief. When performing the administrative functions listed below as the CAL FIRE Unit Chief, the LOCAL AGENCY Fire Chief will report to the LOCAL AGENCY County Executive Officer or designee. Upon appointment as the LOCAL AGENCY Fire Chief, the following applies:

A. Is a single position class and serves at the direction of, and receives overall administrative policy guidance from, the County Executive Officer or designee, who administers and interprets work rules, policies and procedures.

B. Implements all applicable policies of the Board of Supervisors to the extent they do not conflict with State policy and statute and that all activities further the concept embodied by this agreement that being the formation and continuation of an Integrated, Cooperative, Regional Fire Protection System.

C. Under general direction of LOCAL AGENCY, assists the County Executive Office by planning, performing, coordinating, leading and controlling responsible administrative work in such fields as fire administration, including staffing levels, budgeting and financing, apparatus and equipment acquisition, management and maintenance, telecommunications; modern municipal firefighting methods in structural, vehicle and vegetation fires; and fire prevention laws, rules and regulations and community development relating to the control and prevention of fires; emergency medical services; technical rescue; and hazardous materials response and control.

D. Exercises responsibility for development and administration of the departmental budget, including consideration of revenues and expected or actual expenditures, working with the LOCAL AGENCY Chief Fiscal Officer on revenue trends (including increases and decreases), working with the County Executive Officer on overall budget guidance and presents budget to the Board of Supervisors for policy approval.

E. Makes presentations to the Board of Supervisors; advises Board of Supervisors annually, or as necessary, on status of the fire department, including status, opportunities and potential threats or problems; attends public functions; promotes fire safety and prevention; maintains relations with other jurisdictions and the media.

F. Advises on the adequacy of housing of all firefighting apparatus and equipment; makes recommendations for additional or replacement fire stations to meet the appropriate service level needs; ensures the maintenance, repair, improvement and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies and equipment; the continuing development and utilization of a fire communication system; and the preparation of records and reports.

G. Develops and submits for approval to County Executive Officer and to the County Board of Supervisors a long-range, Fire Protection Strategic Master Plan. Such plan will ultimately provide the County with the most cost-effective and optimal fire protection.

H. Reviews and recommends to the County Planning Commission and the Board of Supervisors fire protection planning, fire defense system proposals pursuant to County ordinances, resolutions, regulations and policies. When necessary, recommends new measures or revisions of existing ordinances or codes to ensure life and property safety.

I. Negotiates mutual aid agreements, not in conflict with STATE Mutual Aid Agreements, for fire protections between LOCAL AGENCY and counties that lie contiguous to LOCAL AGENCY; any other agreements, including but not limited to, cooperative, service or share agreements between LOCAL AGENCY and other jurisdictions or districts. No agreement negotiated hereunder shall become effective without prior approval and execution by the County Board of Supervisors.

J. In order to establish and maintain the Organization, LOCAL AGENCY has or will be entering into separate Cooperative Agreements with local entities, such as cities and districts or other County agencies, (“**Contract Partners**”) to provide fire protection, fire prevention and emergency response services by and through this Agreement.

K. Negotiates fire protection contractual agreements with incorporated cities wishing to or already participating in the Organization. The LOCAL AGENCY Unit Chief shall make every effort to ensure that the fire protection, fire prevention, emergency response and all other provisions of the Agreement that apply to the Contract Partners is consistent with services provided to the LOCAL AGENCY.

L. May serve as the Riverside County Mutual Aid Operational Area Coordinator or as an alternate and other such related fire association.

M. Shall be responsible for establishing regular meetings between the Director of CalFire and the LOCAL AGENCY at a location determined by the LOCAL AGENCY. A minimum of one (1) meeting per fiscal year is required.

N. Unit Chief shall be responsible for suppression cost recovery as agreed upon by both the County Executive Office and the Unit Chief and is deemed legally appropriate in keeping with the best interest of Riverside County.

4. CAL FIRE UNIT CHIEF – MANAGEMENT OF OPERATIONS

In respect to operational functions, the CAL FIRE Unit Chief will report to the CAL FIRE Southern Region Chief. In the course of performing management and control of operational duties for the scope of services provided by STATE, STATE is responsible for the actions of the Unit Chief and all personnel whom receive operational direction and management there from. Upon appointment by Director to serve pursuant to this Agreement, the Unit Chief shall undertake and provide the following:

A. The position has the special responsibility for providing leadership and management direction in the selection, training, utilization, and evaluation of STATE and LOCAL AGENCY

personnel; directs major department programs which include, but not limited to, fire prevention, public education, fire inspection, arson investigation, fire suppression, fire control, pre-hospital emergency medical services, technical rescue, and public assists.

B. Is responsible for the administration and control of the County Fire Department resources in order to provide fire prevention, fire suppression, emergency medical services, and rescue services and disaster preparedness emergency services to the residents of Riverside County and assist with maintaining and improving fire insurance ratings.

C. Directs, coordinates, and oversees the efforts of all fire personnel who participate on initial and major emergency operations in the areas protected. When County resources are committed to incidents and not available to be diverted to new incidents the Unit Chief will make certain that adequate and immediate resources are dispatched for move up and over to each affected fire station or ongoing emergency incidents. It is recognized that continuing emergencies could deplete resources where travel times would be a limiting factor. County Executive Officer or designee must be notified when resources are depleted to an agreed upon level.

D. Directs and controls coordination with any community volunteers and LOCAL AGENCY volunteer reserve firefighters in order to integrate volunteer efforts with those of full-time personnel.

E. Is responsible for assuring adequate training programs are instituted on a regular basis for all who participate in the fire protection and prevention program.

F. Establishes and maintains a comprehensive information telecommunications system between all companies and a central dispatch command center and cooperating agencies.

G. Conducts inspections of the fire equipment and facilities as necessary.

5. SUPPRESSION COST RECOVERY

In accordance with Health and Safety Code (“H&SC”) section 13009 *et seq.*, public agencies participating in fire suppression, rescue or emergency medical services may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case, the LOCAL AGENCY shall authorize, in writing, the STATE as its agent in said collection proceedings. When STATE is designated by LOCAL AGENCY to bring an action pursuant to this section, STATE shall itemize the total amounts claimed under this section by each party in the complaint. In the event of recovery, STATE shall pay to or credit the LOCAL AGENCY the amounts recovered on behalf of LOCAL AGENCY less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In the event that LOCAL AGENCY pursues its cost recovery actions on its own behalf, STATE shall be notified by LOCAL AGENCY in writing and STATE shall provide all requested cost information in a timely manner to allow LOCAL AGENCY to pursue its own cost recover action. In the event of recovery, LOCAL AGENCY shall pay to or credit the STATE the amounts recovered less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered.

In all such instances, the lead party prosecuting the cost recovery action shall give timely notice to the other party of the cost recovery efforts undertaken under H&SC section 13009 *et seq.*

6. ASSISTANCE TO NON-COUNTY ENTITY

Pursuant to H&SC sections 13050 *et seq.*, when rendering mutual aid or assistance, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less actual expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

7. EQUIPMENT/PERSONAL PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with equipment and/or personal property required by personnel to carry out this Agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the Agreement billing process. Personal Protective Equipment (“PPE”) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY.

In the event that LOCAL AGENCY elects that the STATE supply and/or maintain all PPE, LOCAL AGENCY will be billed for costs incurred. All dollars spent on PPE, regardless of purchasing party, shall be on PPE that complies with applicable CAL FIRE Firefighting Hazard and Risk Assessment specifications. Any changes in minimum specifications established by the STATE will be promptly conveyed to LOCAL AGENCY.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing Services under this Agreement shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services performed and expenses incurred pursuant to this Agreement for an annual amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. Each fiscal year shall begin on July 1 and end on the following June 30. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided unless a written amendment to this Agreement has been executed by both parties.
- B. To comply with the STATE's mandate for full cost recovery of goods and services provided to others, LOCAL AGENCY shall be responsible for all actual STATE costs, direct and indirect, required to execute the terms of this Agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment ("PPE") costs.
- C. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- D. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
- 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice with the corresponding documentation for audit from STATE, or within thirty (30) days after the filing dates specified above, whichever is later. This

documentation shall include, but be limited to, incident numbers, invoice copies, purchase orders, and travel documents.

- 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- E. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When Contractual rates (as defined below) are indicated, the rate shall be based on an average salary plus all benefits. "**Contractual rates**" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- F. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-Post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs within 30 days of occurrence.
- G. STATE shall maintain adequate records to discharge its responsibilities under this Agreement and shall permit inspection of STATE's appropriate records that relate to services provided to LOCAL AGENCY, as allowed by law. STATE shall provide LOCAL AGENCY access to all such records pertaining to performance of services pursuant to this Agreement for such purposes as approval, funding or auditing services, upon reasonable notice. Such records shall be maintained by STATE for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this section shall survive the termination of this Agreement only as required by law.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. REIMBURSEMENT OF COUNTY RESOURCES FOR STATE MISSION

STATE shall reimburse the LOCAL AGENCY for the cost of using LOCAL AGENCY personnel and equipment described in Exhibit D, Schedule C while performing on behalf of a STATE mission or responsibility within or outside of Riverside County. LOCAL AGENCY reserves the right to make the final decision on resources responding outside of LOCAL AGENCY boundaries. LOCAL

AGENCY is entitled to reimbursement for the following costs, but is not limited to: suppression, incident, supplies or services, and investigation assistance requested by the STATE; including any appropriate administrative fee representing the LOCAL AGENCY'S costs.

4. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the Services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the Services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all Services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This Agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this Agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the Organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this Agreement and set forth in Exhibit D, Schedule A, to this Agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this Agreement costs to LOCAL AGENCY as set forth in any Exhibit D, Schedule A, to this Agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION AND RENEWAL OF AGREEMENT**:
 - A. One (1) year prior to the date of expiration of this Agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to extend this Agreement or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services provided under this Agreement.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in paragraph A above, STATE shall have the option to extend this Agreement for a period of up to one (1) year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this Agreement. Six (6) months prior to the date of expiration of this Agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this Agreement and any change in the level of fire protection services STATE will provide during the extended period of this Agreement. Services provided and obligations incurred by STATE

during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this Agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the Agreement been extended under this Section 4. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be in accordance with Exhibit B, Section 1.B of this Agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 *et seq.*, CCR Title 2, Section 1896 *et seq.*).
6. **INDEMNIFICATION:** To the fullest extent permitted by applicable law, STATE shall and does agree to indemnify, protect, defend and hold harmless LOCAL AGENCY, its agencies, districts, special districts and departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by STATE, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of STATE, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which STATE's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, LOCAL AGENCY shall and does agree to indemnify, protect, defend and hold harmless STATE, its agencies, departments, directors, officers, agents, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by LOCAL AGENCY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of LOCAL AGENCY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**").

Notwithstanding the foregoing, the only Liabilities with respect to which LOCAL AGENCY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

7. **DISPUTES**: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this Agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between LOCAL AGENCY and STATE representatives may be resolved, by mutual agreement of the parties, through alternate forms of dispute resolution, including, but not limited to, mediation or non-binding arbitration. The costs associated with the selected form of dispute resolution such as mediation or non-binding arbitration shall be shared equally among the participating parties. If the alternate form of dispute resolution does not resolve the issue(s), the parties reserve the right to seek remedies as provided by law or in equity. Venue for litigation shall be in Riverside County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the LOCAL AGENCY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner.

8. **TERMINATION FOR CAUSE/CANCELLATION**: If LOCAL AGENCY fails to remit payments in accordance with any part of this Agreement, STATE may terminate this Agreement and all related services upon sixty (60) days written notice to LOCAL AGENCY. Termination of this Agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this Agreement for services actually rendered by STATE pursuant to this Agreement. This Agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one (1) year's written notice to the other party.
9. **INDEPENDENT CONTRACTOR**: As may be applicable and unless otherwise provided in this Agreement: i) LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE; and ii) STATE and the agents and employees of STATE, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the LOCAL AGENCY.
10. **TIMELINESS**: Time is of the essence in the performance of this Agreement.

11. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
12. **GOVERNING LAW**: This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
13. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."
14. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
15. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY each have a responsibility to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191, enacted August 21, 1996, the Health Information Technology for Economic and Clinical Health Act ("HITECH"), provisions of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, enacted on February 17, 2009; the 2001 State Health Insurance Portability and Accountability Implementation Act and the related laws and regulations promulgated subsequent thereto (collectively referred to as "HIPPA Laws").

Medical records generated by STATE personnel in performing duties under this Agreement shall be the property of the STATE and the STATE shall endeavor to process these records in accordance with the attached Exhibit D-HIPAA Business Associate Agreement Addendum ("HIPPA Addendum"). The STATE and LOCAL AGENCY understand and agree that the STATE shall not be required to comply with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE shall bear no liability or assume any responsibility to LOCAL AGENCY for any claims or damages that may arise from the STATE not complying with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE and LOCAL AGENCY hereby agree that: i) paragraph 9 of the HIPPA Addendum entitled Hold Harmless/Indemnification is deleted in its entirety; and ii) prior to termination of the Agreement under paragraph 11 of the HIPPA Addendum, the STATE and LOCAL AGENCY shall comply with the notice provisions contained in the Agreement. Notwithstanding, in the event of a conflict between any provision contained in the HIPPA Addendum and otherwise in this Agreement, the

provision in the Agreement shall be controlling and shall supersede the conflicting provision contained in the HIPPA Addendum.

16. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY acknowledge that as public agencies each shall maintain insurance or a program or programs of self-insurance that reasonably protects their respective operations. Each party shall maintain and cover the cost of its own programs of insurance or self-insurance.

17. **WORKERS COMPENSATION**: The STATE and LOCAL AGENCY acknowledge that as public agencies each maintain its own workers' compensation insurance programs and each may be permissively self-insured as required and allowed by law. Each party shall carry and cover the cost of its own workers' compensation program commensurate with California State law.

18. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code, §10430 €)

19. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL

AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code section 3700)

20. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 *et seq.*)
21. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
22. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
23. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
24. **EXCISE TAX**
State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. The STATE may pay any applicable sales and use tax imposed by another state.
25. **ENTIRE AGREEMENT**: This Agreement contains the whole agreement between the Parties. It cancels and supersedes any previous Agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this Agreement:

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. HIPAA Business Associate Agreement Addendum to Contract**

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 3ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 3ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 4ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 4ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 54ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 54ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 59ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 8ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 9ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 9ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 9ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 24ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 63ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | 66RELIEF FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FRME | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$236,902.08 | \$141,728.25 | \$63,978.54 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,279.50 | \$319,492.36 | \$887,230.74 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 13ME | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 13ME Total | 72 | 6.00 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$12,780.00 | \$175,289.15 | \$603,882.73 | \$1,670,607.19 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 64ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 64PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 82ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|----------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 39ME Total | 72 | 6.00 | \$458,590.32 | \$266,066.82 | \$120,107.09 | \$17,100.00 | \$18,720.00 | \$12,780.00 | \$175,635.06 | \$605,134.04 | \$1,674,133.33 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 40ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 40PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 41ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 43ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|----------------|-------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 36ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | 36ME Total | | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 |
| | | 56ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | 10 | 56ME Total | | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | 66RELIEF | FAE MEDIC | 36 | 3.00 | \$242,249.40 | \$144,605.91 | \$65,277.57 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$94,241.44 | \$326,304.27 | \$905,528.60 |
| | | 66RELIEF Total | | 36 | 3.00 | \$242,249.40 | \$144,605.91 | \$65,277.57 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$94,241.44 | \$326,304.27 | \$905,528.60 |
| | | | FAE | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 |
| | | 81ME | FAE MEDIC | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,942.87 |
| | | | FC | 36 | 3.00 | \$257,944.32 | \$143,849.77 | \$64,936.23 | \$0.00 | \$9,360.00 | \$6,390.00 | \$96,658.00 | \$331,828.02 | \$910,966.34 |
| | | | FF II MEDIC | 36 | 3.00 | \$209,340.00 | \$126,411.39 | \$57,064.25 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$81,991.02 | \$283,619.67 | \$790,376.33 |
| | | 81ME Total | | 96 | 8.00 | \$623,680.92 | \$360,851.47 | \$162,894.49 | \$21,900.00 | \$24,960.00 | \$17,040.00 | \$238,490.36 | \$821,659.90 | \$2,271,477.14 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | FRME | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | FRME Total | | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | VRME Total | | 60 | 5.00 | \$367,071.24 | \$217,719.94 | \$98,282.48 | \$21,900.00 | \$15,600.00 | \$10,650.00 | \$142,322.05 | \$491,532.07 | \$1,365,077.77 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | 23ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,698.81 |
| | | 23ME Total | | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,955.42 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | 29MS | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,698.81 |
| | | 29MS Total | | 60 | 5.00 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$139,627.44 | \$481,271.08 | \$1,334,546.77 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | 29MS Total | | 36 | 3.00 | \$242,249.40 | \$144,605.91 | \$65,277.57 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$94,241.44 | \$326,304.27 | \$905,528.60 |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | FRME | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | VRME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | VRME Total | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 75ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 83ME Total | 72 | 6.00 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$12,780.00 | \$175,289.15 | \$603,882.73 | \$1,670,607.19 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 95ME Total | 24 | 2.00 | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 96ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 96ME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$231,111.24 | \$135,383.02 | \$61,114.20 | \$11,100.00 | \$9,360.00 | \$6,390.00 | \$88,982.21 | \$307,038.30 | \$850,478.97 |
| B11 | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.96 |
| | | | Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.96 |
| B14 | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.96 |
| | | | Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.96 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|--------------|-----|-----|--------------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| CENTRAL | . | . | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| EAST OPS | . | . | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | . Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| ECC | . | . | ECC Officers | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | ECC Officers Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| HQ | . | . | CUSTODIAN | 12 | 1.00 | \$43,956.00 | | \$4,000.10 | | \$3,120.00 | \$500.00 | \$10,886.61 | \$42,428.82 | \$104,891.53 |
| | | | AGPA | 1.8 | 0.15 | \$12,432.60 | | \$1,096.18 | | \$468.00 | \$0.00 | \$0.00 | \$3,057.41 | \$11,964.20 |
| HS | . | . | ADMIN Total | 13.8 | 1.15 | \$56,388.60 | | \$5,096.27 | | \$3,588.00 | \$500.00 | \$13,944.02 | \$4,393.02 | \$133,909.91 |
| | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| IND./E. DES. | . | . | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | HS | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| MV | . | . | HS Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| OE&E | . | . | IND./E. DES. | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| PREV | . | . | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| SUPP. SVCS | . | . | OE&E | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| | | | OE&E Total | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| SUPP. RT OPS | . | . | . Total | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| | | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 | |
| T | . | . | . Total | 12 | 1.00 | \$189,727.64 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 | |
| | | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| W. DES. | . | . | . Total | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| | | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/IOEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------------|-----|------------|--------------------|--------------|--------------|--------------------------|-----------------------|---------------------|------------------------|----------------------------------|---------------------------|---------------------|-----------------------|-----------------------|
| 37131 | 14 | 17MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 36 | 3.00 | \$190,960.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 17MT Total | 144 | 12.00 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$330,076.44 | \$1,133,665.69 | \$3,132,605.99 |
| | | | 18PT | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,594.21 | \$190,302.23 | \$524,264.47 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 18PT Total | 48 | 4.00 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$108,874.05 | \$374,796.00 | \$1,038,863.27 |
| | | | FRM | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FRM Total | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | VRME | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| VRME Total | 48 | 4.00 | \$304,882.08 | \$182,896.71 | \$82,562.69 | \$22,500.00 | \$12,480.00 | \$8,520.00 | \$118,949.41 | \$411,739.25 | \$1,144,530.14 | | | |
| OE&E | | | OE&E 37131 | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 | |
| | | | OE&E Total | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 | |
| | | | 37131 Total | 396 | 33.00 | \$2,441,306.16 | \$1,410,687.70 | \$636,808.42 | \$77,100.00 | \$102,960.00 | \$305,800.00 | \$961,267.67 | \$3,210,784.68 | \$9,146,714.63 |
| 37132 | 5 | 34HZ (34E) | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,553.35 | \$76,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 |
| | | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$136,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 | \$1,913,910.98 |
| | | | BAT CHF HZ | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| OE&E | | | OE&E 37132 | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | |
| | | | OE&E Total | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 | |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$77,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 |
| 37134 | 1 | 90MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | OE&E | | | OE&E 37134 | | | | | | \$22,089.00 | \$2,652.89 | |
| | | | OE&E Total | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 | |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 |
| 37135 | 9 | 2MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | OE&E | | | OE&E 37135 | | | | | | \$21,560.00 | \$2,589.36 | |
| | | | OE&E Total | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 | |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | | |
|-------------|------|-----|-------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|--------------|----------------|----------------|
| 37101 | OE&E | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| | | | 66ME Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$220,530.69 | \$740,958.99 | \$2,056,756.27 | | | |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| | | | 66MS Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 | | | |
| | | | OE&E | OE&E | 37101 | | | | | | | | \$95,718.00 | \$11,495.73 | \$107,213.73 | | |
| | | | OE&E | OE&E | 37101 | OE&E Total | | | | | | | \$95,718.00 | \$11,495.73 | \$107,213.73 | | |
| | | | | | | 37101 Total | 156 | 13 | \$926,521.44 | \$538,193.64 | \$242,949.76 | \$33,000.00 | \$40,560.00 | \$123,408.00 | \$375,536.24 | \$1,222,230.08 | \$3,502,399.15 |
| | | | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| FF II MEDIC | 24 | 2 | | | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| 33E Total | 72 | 6 | | | | \$410,973.60 | \$237,051.55 | \$107,009.10 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$160,511.09 | \$539,144.46 | \$1,496,989.80 | | | |
| FF II MEDIC | 48 | 4 | | | | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | | |
| 33M Total | 48 | 4 | | | | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | | |
| FAE | 24 | 2 | | | | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | | |
| FF II MEDIC | 24 | 2 | | | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| 55M2 Total | 48 | 4 | | | | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$111,691.71 | \$374,796.00 | \$1,041,680.94 | | | |
| FAE | 12 | 1 | | | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| FC | 12 | 1 | | | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | |
| FF II | 24 | 2 | | | | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | |
| 67E Total | 24 | 2 | | | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|------------------|-------------|--------------------|-------------|------------|-------------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|---------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| 37103 | OE&E | 55ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 55ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |
| | | FRE | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 | | |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | | FRE Total | 24 | 2 | \$131,640.00 | \$77,106.10 | \$34,807.01 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$52,108.29 | \$174,421.11 | \$485,982.52 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | VRE Total | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | | VRE Total | 24 | 2 | \$141,826.80 | \$82,588.13 | \$37,281.69 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$55,845.85 | \$187,398.00 | \$520,640.47 | | |
| | | OE&E | OE&E | | OE&E 37103 | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | OE&E Total | | OE&E Total | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | 37103 Total | | | | 168 | 14 | \$978,428.64 | \$567,483.62 | \$256,171.76 | \$32,400.00 | \$43,680.00 | \$131,716.00 | \$396,166.46 | \$1,288,924.79 | \$3,694,991.27 |
| | | | | 2ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| FAE MEDIC | 12 | | | | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | FC | | | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | FF II MEDIC | | | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | 2ME Total | | | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 | | |
| | FAE | | | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | FAE MEDIC | | | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | |
| | FC | | | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | FF II | | | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | | |
| | FF II MEDIC | | | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| 2MT Total | | | | 120 | 10 | \$710,847.84 | \$414,185.84 | \$186,970.53 | \$27,600.00 | \$31,200.00 | \$21,300.00 | \$280,047.40 | \$939,680.96 | \$2,611,832.57 | | |
| | FAE | | | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | FC | | | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| 48ME | | | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-------|-----|-------------|--------------|--------------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|----------------|--------------------------|-----------------------|
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | 99ME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 99ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | FRME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FRME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | VRE | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | VRE Total | 84 | 7 | \$531,654.12 | \$306,903.67 | \$138,541.54 | \$16,800.00 | \$21,840.00 | \$14,910.00 | \$207,734.95 | \$699,033.85 | \$1,937,418.12 |
| | VRS | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | VRS Total | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| 9A | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | . Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| 9B | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | . Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37104 | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | 37104 Total | 936 | 78 | \$5,861,204.76 | \$3,391,401.14 | \$1,530,936.14 | \$197,400.00 | \$243,360.00 | \$658,007.00 | \$2,353,959.31 | \$7,717,685.19 | \$21,953,953.54 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 101ME | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 101ME Total | 72 | 6 | \$430,731.24 | \$253,657.58 | \$114,505.35 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,262.66 | \$573,706.30 | \$1,597,263.12 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------------|-----|------------|-------------|-------------|--------------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|----------------|
| 37107 | 2 | 94ME | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | | 94ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | 97MT Total | 108 | 9 | \$621,563.40 | \$361,390.95 | \$163,138.02 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$244,437.49 | \$820,040.66 | \$2,279,720.52 |
| | | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| VRME | | VRME | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | VRME Total | 36 | 3 | \$214,909.80 | \$129,570.22 | \$58,490.20 | \$16,500.00 | \$9,360.00 | \$6,390.00 | \$87,215.31 | \$290,968.85 | \$813,404.38 | |
| | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | . Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | | |
| OE&E | | OE&E | OE&E 37107 | | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 | |
| | | | OE&E Total | | | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 |
| 37107 Total | | | | 360 | 30 | \$2,205,632.04 | \$1,281,567.20 | \$578,521.23 | \$82,200.00 | \$93,600.00 | \$255,617.00 | \$889,794.42 | \$2,911,642.07 | \$8,298,573.96 | |
| 32ME | | 32ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 32ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | |
| 70ME | | 70ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | |
| | | 70ME Total | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | 70ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |
| | | 70ME Total | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | 70ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | 12ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 12ME Total | 96 | 8 | \$579,336.48 | \$331,014.05 | \$149,425.37 | \$10,800.00 | \$24,960.00 | \$17,040.00 | \$224,389.20 | \$755,777.13 | \$2,092,742.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 73ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 73ME Total | 96 | 8 | \$584,439.48 | \$336,827.69 | \$152,049.75 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$228,060.05 | \$767,101.10 | \$2,126,978.06 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$66,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 73T | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 73T Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 84ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 84ME Total | 96 | 8 | \$579,336.48 | \$331,014.05 | \$149,425.37 | \$10,800.00 | \$24,960.00 | \$17,040.00 | \$224,389.20 | \$755,777.13 | \$2,092,742.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 92ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 92ME Total | 96 | 8 | \$584,439.48 | \$336,827.69 | \$152,049.75 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$228,060.05 | \$767,101.10 | \$2,126,978.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 95ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |

15

37110

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | OE&E | | OE&E 37111 | | | | | | | | | | | \$84,204.86 |
| | | | OE&E Total | | | | | | | | | \$9,028.66 | | \$84,204.86 |
| | | | 37111 Total | 120 | 10 | \$740,920.92 | \$430,208.22 | \$194,203.30 | \$27,300.00 | \$31,200.00 | \$96,476.20 | \$300,015.28 | \$977,736.97 | \$2,798,060.89 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$282,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 27ME Total | 72 | 6 | \$457,119.48 | \$284,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27MS Total | 60 | 5 | \$351,633.60 | \$206,344.72 | \$93,147.51 | \$16,200.00 | \$15,600.00 | \$10,650.00 | \$139,390.31 | \$467,042.88 | \$1,300,009.02 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 31ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$282,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | VRME | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | VRME Total | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | OE&E | | | | | | | | | | | \$159,275.98 |
| | | | OE&E 37114 | | | | | | | | | \$17,077.98 | | \$159,275.98 |
| | | | OE&E Total | | | | | | | | | \$17,077.98 | | \$159,275.98 |
| | | | 37114 Total | 252 | 21 | \$1,565,727.60 | \$907,238.57 | \$409,542.92 | \$54,600.00 | \$65,520.00 | \$186,928.00 | \$630,881.78 | \$2,063,413.61 | \$5,983,852.47 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 25ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-----|-----|-----------------------|-----------|-----------|-----------------------------|----------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$88,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | VRME Total | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | VRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$88,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| 7A | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37116 | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 |
| | | | OE&E Total | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 |
| | | | 37116 Total | 396 | 33 | \$2,522,314.49 | \$1,451,214.86 | \$655,103.07 | \$71,400.00 | \$102,960.00 | \$306,969.00 | \$1,011,124.14 | \$3,309,157.27 | \$9,430,142.83 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | 89ME Total | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| 3 | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 89ME Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,053,194.10 |
| OE&E | | | OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | 37117 Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$77,475.00 | \$227,406.99 | \$739,707.68 | \$2,120,887.35 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | 50ME Total | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 |
| | | | 50ME Total | 120 | 10 | \$704,961.84 | \$407,789.39 | \$184,083.06 | \$21,600.00 | \$31,200.00 | \$21,300.00 | \$275,994.60 | \$927,105.68 | \$2,574,034.57 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | 37122 Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$93,567.00 | \$308,415.26 | \$1,007,533.62 | \$2,876,402.43 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 78IME Total | 96 | 8 | \$593,843.28 | \$341,726.89 | \$154,261.33 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$231,415.67 | \$778,826.67 | \$2,158,273.84 |
| | | | OE&E OE&E 37125 | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | OE&E Total | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | 37125 Total | 96 | 8 | \$593,843.28 | \$341,726.89 | \$154,261.33 | \$16,200.00 | \$24,960.00 | \$58,061.00 | \$236,342.29 | \$778,826.67 | \$2,204,221.46 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 61IME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 61MS Total | 48 | 4 | \$288,756.60 | \$170,989.89 | \$77,187.74 | \$16,500.00 | \$12,480.00 | \$8,520.00 | \$115,362.56 | \$386,119.97 | \$1,075,916.76 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 24 | 2 | \$141,826.80 | \$82,588.13 | \$37,281.69 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$55,845.85 | \$187,398.00 | \$520,840.47 |
| | | | VRME FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | VRME Total | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | OE&E OE&E 37127 | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | OE&E Total | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | 37127 Total | 156 | 13 | \$966,781.32 | \$559,698.04 | \$252,657.21 | \$32,700.00 | \$40,560.00 | \$114,145.00 | \$389,100.53 | \$1,273,262.97 | \$3,628,905.07 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 5IME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-----|------|-------------|-----------|-----------|-----------------------------|----------------|----------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | FRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | VRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | VRME Total | 72 | 6 | \$468,013.32 | \$277,111.27 | \$125,092.74 | \$28,200.00 | \$18,720.00 | \$12,780.00 | \$186,929.40 | \$626,530.67 | \$1,743,377.40 |
| B13 | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37128 | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | OE&E Total | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | 37128 Total | 636 | 53 | \$3,960,931.80 | \$2,294,343.49 | \$1,035,705.66 | \$137,100.00 | \$165,360.00 | \$429,111.00 | \$1,590,305.65 | \$5,218,960.54 | \$14,831,818.15 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 20ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 20ME Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$220,530.69 | \$740,958.99 | \$2,056,756.27 |
| OE&E | | | OE&E 37129 | | | | | | | | \$60,230.00 | \$7,233.62 | | \$67,463.62 |
| | | | OE&E Total | | | | | | | | \$60,230.00 | \$7,233.62 | | \$67,463.62 |
| | | | 37129 Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$227,764.32 | \$740,958.99 | \$2,124,219.90 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 47ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 47ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of TOTAL UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|-------------|-----------|-----------|--------------------|--------------|--------------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 3ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 3ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | 4ME | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 4ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 54ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 54ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | 59ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 59ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 8ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 108 | 9.00 | \$679,590.72 | \$389,873.78 | \$175,995.65 | \$16,800.00 | \$28,080.00 | \$19,170.00 | \$258,679.62 | \$889,645.63 | \$2,457,835.41 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 9ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-------------------------|-----|-------------------|--------------|--------------|-----------------------------|----------------------|-----------------------|---------------------------|--|-----------------------------|----------------|--------------------------|-----------------------|
| 4 | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 13ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 64ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | |
| | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | |
| | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | |
| | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | |
| | 26ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 | | |
| | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | |
| | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 | | |
| | FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | |
| | 28MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 | | |
| | FAE HAZMAT | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 | | |
| | FAE MEDIC HAZ | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 | | |
| | FC HAZMAT | 12 | 1.00 | \$85,981.44 | \$47,949.92 | \$21,645.41 | \$0.00 | \$3,120.00 | \$2,130.00 | \$32,219.33 | \$110,609.34 | \$303,655.45 | | |
| | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 | | |
| | FF II MEDIC HAZ | 48 | 4.00 | \$279,120.00 | \$168,548.52 | \$76,085.67 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$109,321.36 | \$378,159.56 | \$1,053,835.11 | | |
| | 34HZ (34E) Total | 96 | 8.00 | \$586,958.04 | \$343,995.07 | \$155,285.22 | \$27,300.00 | \$24,960.00 | \$17,040.00 | \$226,072.01 | \$779,448.35 | \$2,161,058.69 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------------|------|-------------|-------------|-----------|--------------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| 8 | 44ME | 12 | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 24 | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | 12 | FC MEDIC | 12 | 1.00 | \$69,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | 108 | 44ME Total | 108 | 9.00 | \$684,598.56 | \$395,636.20 | \$178,596.91 | \$22,500.00 | \$28,080.00 | \$19,170.00 | \$261,630.99 | \$900,848.38 | \$2,491,061.04 |
| | 45ME | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | 108 | 45ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,660.53 |
| 49ME | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | 24 | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | |
| | 12 | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | |
| | 24 | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | |
| | 12 | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| 49ME Total | 108 | 49ME Total | 108 | 9.00 | \$685,381.56 | \$396,219.02 | \$178,860.00 | \$22,800.00 | \$28,080.00 | \$19,170.00 | \$261,976.91 | \$902,099.69 | \$2,494,587.18 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | 36 | FC | 36 | 3.00 | \$252,804.48 | \$141,083.77 | \$63,687.61 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,772.18 | \$325,280.42 | \$893,378.45 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | 12 | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| 35ME Total | 108 | 35ME Total | 108 | 9.00 | \$685,970.88 | \$396,213.27 | \$178,857.41 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$262,075.87 | \$902,342.71 | \$2,494,910.14 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| 36ME Total | 108 | 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| 56ME | 108 | 56ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | 12 | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|------|----------------|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 13 | | 76T | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 76T Total | 48 | 4.00 | \$305,869.68 | \$171,319.82 | \$77,336.68 | \$0.00 | \$12,480.00 | \$8,520.00 | \$114,914.47 | \$393,958.02 | \$1,084,398.67 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 19ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| 14 | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$63,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 75ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 83ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| 15 | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$28,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 95ME Total | 24 | 2.00 | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 95ME Total | 108 | 9.00 | \$678,807.72 | \$399,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| OE&E | OE&E | OE&E 37100 | | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 | |
| B11 | | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14 | | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|--------------------|----------|----------------|----------------|--------------|--------------|-----------------------|-----------------------|---------------------|------------------|----------------------------|---------------------|-----------------------|-----------------------|------------------------|
| B10A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B10B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B15A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B3 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B7A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| CENTR AL | | DIVISION CHIEF | Total | 12 | 1.00 | \$187,285.08 | \$54,105.30 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B1 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| CENT. DES. | | DIVISION CHIEF | Total | 12 | 1.00 | \$187,285.08 | \$54,105.30 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B4 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B? | BATT CHF | BATT CHIEF | BATT CHF Total | 48 | 4.00 | \$389,677.92 | \$216,421.21 | \$97,696.21 | \$0.00 | \$12,480.00 | \$8,520.00 | \$145,663.89 | \$500,720.69 | \$1,371,179.92 |
| 37119 Total | | | | 541.8 | 45.15 | \$4,961,774.89 | \$1,685,101.94 | \$965,779.94 | \$0.00 | \$140,868.00 | \$824,582.00 | \$1,702,384.27 | \$5,739,749.62 | \$16,020,240.67 |
| OE&E | | OE&E | OE&E Total | | | | | | | | | | | \$34,991.92 |
| 37123 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------------|---------------|---------------|------------------------|------------------------|-----------------------|---------------------|----------------------------|-----------------------|------------------------|------------------------|-------------------------|
| | | | FF II* | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 18PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | OE&E | | OE&E 37131 | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | OE&E Total | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | 37131 Total | 432 | 36.00 | \$2,654,354.40 | \$1,524,564.64 | \$688,214.40 | \$66,300.00 | \$112,320.00 | \$312,190.00 | \$1,039,342.50 | \$3,476,281.05 | \$9,873,566.99 |
| | | | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,563.35 | \$75,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 |
| | 5 | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$135,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 | \$1,913,910.98 |
| | OE&E | | OE&E 37132 | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | | | OE&E Total | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | B5 | | BATT CHF | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | BATT CHF Total | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$17,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 |
| | 1 | | 90MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37134 | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | OE&E Total | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 |
| | 9 | | 2MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37135 | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | OE&E Total | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 |
| | | | Grand Total | 5689.8 | 474.15 | \$37,697,929.33 | \$20,481,561.08 | \$9,458,129.06 | \$939,300.00 | \$1,479,348.00 | \$4,407,112.00 | \$14,495,522.78 | \$48,672,578.62 | \$137,631,480.88 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|-------------|-----------|-----------|-----------------------------|----------------|----------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | 71E | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 71M | FF II MEDIC | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | 71M Total | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71MS | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | OE&E | | OE&E 37102 | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | OE&E Total | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | 37102 Total | 816 | 68 | \$4,903,389.36 | \$2,857,548.24 | \$1,289,945.87 | \$194,400.00 | \$212,160.00 | \$452,860.00 | \$1,968,981.13 | \$6,484,210.49 | \$18,363,495.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 55ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 55ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37103 | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | OE&E Total | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | 37103 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$121,066.00 | \$275,592.43 | \$887,143.00 | \$2,570,283.77 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 2ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 2MT | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,688.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2MT Total | 144 | 12 | \$879,210.72 | \$508,148.35 | \$229,386.80 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$343,925.51 | \$1,156,313.63 | \$3,207,585.01 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG PAYMENT | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------|-----|-----|----------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|------------------------|-----------------------|--------------------|
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$275,740.65 | \$774,984.26 |
| | | | 99ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 |
| 9A | | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| 9B | | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37104 | | | | | | | \$491,867.00 | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | \$491,867.00 | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | 37104 Total | 1068 | 89 | \$6,702,489.36 | \$3,368,258.16 | \$1,746,197.51 | \$207,900.00 | \$277,680.00 | \$681,437.00 | \$2,677,521.28 | \$8,810,136.90 | \$24,971,620.21 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,339.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 101ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| 37105 | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 90MT Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| OE&E | | | OE&E 37105 | | | | | | | \$121,870.00 | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | OE&E Total | | | | | | | \$121,870.00 | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | 37105 Total | 252 | 21 | \$1,557,235.44 | \$896,856.49 | \$404,856.27 | \$43,800.00 | \$65,520.00 | \$166,600.00 | \$621,916.81 | \$2,043,456.63 | \$5,800,241.65 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 37ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| OE&E | | | OE&E 37106 | | | | | | | \$62,445.00 | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | OE&E Total | | | | | | | \$62,445.00 | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | 37106 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,615.00 | \$270,854.36 | \$887,143.00 | \$2,526,094.70 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|--------------|------------|-------------|--------------|--------------|--------------|-----------------------------|----------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|--------------|--------------|
| 37108 | 6 | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 70ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$287,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 93ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$287,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| OE&E | OE&E 37108 | | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | | |
| OE&E | OE&E Total | | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | | |
| | | 37108 Total | | 324 | 27 | \$2,049,383.16 | \$1,183,565.34 | \$534,281.52 | \$65,700.00 | \$84,240.00 | \$217,665.00 | \$820,311.34 | \$2,695,400.91 | \$7,650,547.27 | | |
| 37109 | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 38ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$287,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | OE&E | OE&E 37109 | | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | | OE&E | OE&E Total | | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | | | | 37109 Total | | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$76,649.00 | \$273,928.80 | \$898,466.97 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$268,328.09 | | |
| | | | 12ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | | | |
| FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$268,328.09 | | | | | |
| 73ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | | | | |
| FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | | | | |
| FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------|-----|----------|----------------|-------------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|----------------|
| 37111 | 15A | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | OE&E | OE&E 37110 | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 | |
| | | | OE&E Total | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 | |
| | | | 37110 Total | | 888 | \$5,581,259.28 | \$3,198,837.43 | \$1,444,009.61 | \$132,000.00 | \$230,880.00 | \$596,213.00 | \$2,220,001.68 | \$7,301,410.84 | \$20,704,611.83 | |
| | | | | | 12 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | | FAE | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | | FAE MEDIC | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | | FAE* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | | FC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | FF II MEDIC | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | | 79ME Total | | | | | | | | \$75,176.20 | \$9,028.66 | | \$84,204.86 | |
| | | | OE&E | | | | | | | | \$75,176.20 | \$9,028.66 | | \$84,204.86 | |
| | | | OE&E 37111 | | | | | | | | | | | | |
| | | | OE&E Total | | | | | | | | | | | | |
| | | | 37111 Total | | 108 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$94,346.20 | \$276,054.24 | \$898,466.97 | \$2,574,590.75 | |
| 37114 | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | | 27ME Total | 108 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | 27MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 31ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | | OE&E | | | | | | | | \$142,198.00 | \$17,077.98 | | \$159,275.98 | |
| | | | OE&E 37114 | | | | | | | | \$142,198.00 | \$17,077.98 | | \$159,275.98 | |
| | | | OE&E Total | | | | | | | | \$142,198.00 | \$17,077.98 | | \$159,275.98 | |
| | | | 37114 Total | | 288 | \$1,791,735.84 | \$1,036,807.95 | \$468,032.74 | \$60,000.00 | \$74,880.00 | \$193,318.00 | \$718,666.69 | \$2,359,127.94 | \$6,702,569.16 | |
| 5 | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | 37116 Total | 464.4 | 38.7 | \$2,940,867.96 | \$1,691,841.81 | \$763,726.16 | \$82,200.00 | \$120,744.00 | \$319,010.00 | \$1,174,100.50 | \$3,857,634.19 | \$10,950,124.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 89ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | 37117 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,605.00 | \$270,612.96 | \$887,143.00 | \$2,523,843.30 |
| | | | 50M | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,746.21 |
| | | | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 |
| | | | 69M Total | 72 | 6 | \$418,849.80 | \$253,075.60 | \$114,242.63 | \$32,700.00 | \$18,720.00 | \$12,780.00 | \$170,311.11 | \$567,709.50 | \$1,588,388.65 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 69ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37120 | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | OE&E Total | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | 37120 Total | 360 | 30 | \$2,200,379.64 | \$1,278,256.29 | \$577,026.62 | \$81,300.00 | \$93,600.00 | \$254,134.00 | \$887,405.22 | \$2,904,189.51 | \$8,276,291.27 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 72 | 6 | \$381,960.00 | \$215,625.87 | \$97,337.18 | \$0.00 | \$18,720.00 | \$12,780.00 | \$146,458.16 | \$493,045.38 | \$1,365,926.59 |
| | | | 33T Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$25,560.00 | \$326,717.07 | \$1,103,447.73 | \$3,047,092.38 |
| | | | OE&E OE&E 37121 | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |
| | | | OE&E Total | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|------|----------|----------------|-----------|-----------|-----------------------------|----------------|----------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | 68ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 68ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | | FAE | 12 | 1 | \$73,946.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 76ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$63,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76ME Total | 108 | 9 | \$694,021.56 | \$406,680.65 | \$183,582.56 | \$33,600.00 | \$28,080.00 | \$19,170.00 | \$274,714.31 | \$922,245.00 | \$2,562,094.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 76MT | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76MT Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,053,194.10 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,946.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 7ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,594.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 7ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 7MP | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 7MP Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,463.35 | \$787,637.14 |
| | | 7MS | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 7MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | B13 | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | OE&E | OE&E 37128 | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | OE&E Total | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | 37128 Total | 672 | 56 | \$4,186,940.04 | \$2,423,912.87 | \$1,094,195.49 | \$142,500.00 | \$174,720.00 | \$435,501.00 | \$1,678,090.56 | \$5,514,674.88 | \$15,650,534.83 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PIM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|-------------|------------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 3ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 3ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | 4ME | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 4ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 54ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 54ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | 59ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 59ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 8ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 108 | 9.00 | \$679,590.72 | \$389,873.78 | \$175,995.65 | \$16,800.00 | \$28,080.00 | \$19,170.00 | \$258,679.62 | \$889,645.63 | \$2,457,835.41 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | 9ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|-------------------------|------------|-------------|-----------------------------|----------------------|-----------------------|---------------------------|--|-----------------------------|---------------------|--------------------------|-----------------------|
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 13ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 64ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 64PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 82ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 26ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | 28MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 |
| | | | FAE HAZMAT | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 |
| | | | FAE MEDIC HAZ | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | | FC HAZMAT | 12 | 1.00 | \$85,981.44 | \$47,949.92 | \$21,645.41 | \$0.00 | \$3,120.00 | \$2,130.00 | \$32,219.33 | \$110,609.34 | \$303,655.45 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | FF II MEDIC HAZ | 48 | 4.00 | \$279,120.00 | \$168,548.52 | \$76,085.67 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$109,321.36 | \$378,159.56 | \$1,063,835.11 |
| | | | 34HZ (34E) Total | 96 | 8.00 | \$586,958.04 | \$343,995.07 | \$155,285.22 | \$27,300.00 | \$24,960.00 | \$17,040.00 | \$226,072.01 | \$779,448.35 | \$2,161,058.69 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|------|-------------|-------------|-----------|--------------|-----------------------------|----------------------|-----------------------|---------------------------|--|-----------------------------|----------------|--------------------------|-----------------------|
| 8 | 44ME | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 44ME Total | 108 | 9.00 | \$684,598.56 | \$395,636.20 | \$178,596.91 | \$22,500.00 | \$28,080.00 | \$19,170.00 | \$261,630.99 | \$900,848.38 | \$2,491,061.04 |
| | 45ME | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 45ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| 49ME | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | |
| | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | |
| | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | |
| | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| 35ME | | 49ME Total | 108 | 9.00 | \$685,381.56 | \$396,219.02 | \$178,860.00 | \$22,800.00 | \$28,080.00 | \$19,170.00 | \$261,976.91 | \$902,099.69 | \$2,494,587.18 | |
| | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | | FC | 36 | 3.00 | \$252,804.48 | \$141,083.77 | \$63,687.61 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,772.18 | \$325,280.42 | \$893,378.45 | |
| | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| 36ME | | 35ME Total | 108 | 9.00 | \$685,970.88 | \$396,213.27 | \$178,857.41 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$262,075.87 | \$902,342.71 | \$2,494,910.14 | |
| | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| 56ME | | 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | |
| | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|------|----------|----------------|----------------|-----------|-------------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| 13 | 76T | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 76T Total | 48 | 4.00 | \$305,869.68 | \$171,319.82 | \$77,336.68 | \$0.00 | \$12,480.00 | \$8,520.00 | \$114,914.47 | \$393,958.02 | \$1,084,398.67 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 19ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| 14 | 75ME | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 75ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 83ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| 15 | 95ME | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 95ME Total | 24 | 2.00 | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 96ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| OE&E | OE&E | OE&E 37100 | | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 | |
| B11 | BATT CHF | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14 | BATT CHF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|--------------------|----------|----------------|----------------|--------------|--------------|-----------------------|-----------------------|-----------------------|------------------|----------------------------|---------------------|-----------------------|-----------------------|------------------------|
| B10A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B10B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B15A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B3 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6B | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B7A | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| CENTR AL | | DIVISION CHIEF | Total | 12 | 1.00 | \$187,285.08 | \$54,105.30 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| B1 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| CENT. DES. | | DIVISION CHIEF | Total | 12 | 1.00 | \$187,285.08 | \$54,105.30 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| B4 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B? | BATT CHF | BATT CHIEF | BATT CHF Total | 96 | 8.00 | \$779,355.84 | \$432,842.42 | \$195,392.43 | \$0.00 | \$24,960.00 | \$17,040.00 | \$291,327.79 | \$1,001,441.38 | \$2,742,359.85 |
| 37119 Total | | | | 589.8 | 49.15 | \$5,351,452.81 | \$1,901,523.14 | \$1,063,476.15 | \$0.00 | \$153,348.00 | \$833,102.00 | \$1,848,048.17 | \$6,240,470.31 | \$17,391,420.59 |
| OE&E | | OE&E | OE&E Total | | | | | | | | | \$3,751.92 | | \$34,991.92 |
| 37123 | BATT CHF | BATT CHIEF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------|------|-----|--------------------|---------------|---------------|--------------------------|------------------------|-----------------------|------------------------|----------------------------------|--------------------------|------------------------|------------------------|-------------------------|
| | | | FF II* | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 18PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | OE&E | | OE&E 37131 | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | OE&E Total | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | 37131 Total | 432 | 36.00 | \$2,654,354.40 | \$1,524,564.64 | \$688,214.40 | \$66,300.00 | \$112,320.00 | \$312,190.00 | \$1,039,342.50 | \$3,476,281.05 | \$9,873,566.99 |
| | | | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,553.35 | \$76,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 |
| | | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 |
| 5 | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$136,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 | \$1,913,910.98 |
| 37132 | OE&E | | OE&E 37132 | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | | | OE&E Total | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | B5 | | BATT CHF | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | BATT CHF Total | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$77,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 |
| | 1 | | 90MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| 37134 | OE&E | | OE&E 37134 | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | OE&E Total | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 |
| | 9 | | 2MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| 37135 | OE&E | | OE&E 37135 | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | OE&E Total | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 |
| | | | Grand Total | 5737.8 | 478.15 | \$38,087,607.25 | \$20,697,982.29 | \$9,555,825.28 | \$939,300.00 | \$1,491,828.00 | \$4,415,632.00 | \$14,641,186.68 | \$49,173,299.31 | \$139,002,660.80 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|--------------------|------------|-----------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71E | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 71M | FF II MEDIC | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | 71M Total | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71MS | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | OE&E | OE&E 37102 | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | OE&E Total | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | 37102 Total | 816 | 68 | \$4,903,389.36 | \$2,857,548.24 | \$1,289,945.87 | \$194,400.00 | \$212,160.00 | \$452,860.00 | \$1,968,981.13 | \$6,484,210.49 | \$18,363,495.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 55ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 55ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | OE&E | OE&E 37103 | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | OE&E Total | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | 37103 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$121,066.00 | \$275,592.43 | \$887,143.00 | \$2,570,283.77 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 2ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 2MT | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2MT Total | 144 | 12 | \$879,210.72 | \$508,148.35 | \$229,386.80 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$343,925.51 | \$1,156,313.63 | \$3,207,585.01 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-------|-------|--------------------|-------------|-----------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,876.11 | \$216,632.67 | \$595,752.44 |
| | | 99ME | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 99ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 |
| | 9A | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | 9B | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E 37104 | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | 37104 Total | 1068 | 89 | \$6,702,489.36 | \$3,868,258.16 | \$1,746,197.51 | \$207,900.00 | \$277,680.00 | \$681,437.00 | \$2,677,521.28 | \$8,810,136.90 | \$24,971,620.21 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 101ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,876.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 101ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | 37105 | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 90MT | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 90MT Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| | OE&E | | OE&E 37105 | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | OE&E Total | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | 37105 Total | 252 | 21 | \$1,557,235.44 | \$896,856.49 | \$404,856.27 | \$43,800.00 | \$65,520.00 | \$166,600.00 | \$621,916.81 | \$2,043,456.63 | \$5,800,241.65 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 37ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 37ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37106 | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | OE&E Total | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | 37106 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,615.00 | \$270,854.36 | \$887,143.00 | \$2,526,094.70 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC RSR | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|--------------|------------|-----|--------------|--------------|--------------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|--------------|--------------|
| 37108 | 6 | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 70ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$41,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$6,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 93ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| OE&E | OE&E 37108 | | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | | |
| OE&E | OE&E Total | | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | | |
| 37108 Total | | | | 324 | 27 | \$2,049,383.16 | \$1,183,565.34 | \$534,281.52 | \$65,700.00 | \$84,240.00 | \$217,665.00 | \$820,311.34 | \$2,695,400.91 | \$7,650,547.27 | | |
| 37109 | 14 | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 38ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | OE&E | OE&E 37109 | | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | | OE&E | OE&E Total | | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | | 37109 Total | | | | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$76,649.00 | \$273,928.80 | \$898,466.97 |
| 37109 | 14 | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$899,628.65 | | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | | 12ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$899,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | | | |
| FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | | | |
| 73ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | | | | |
| FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | | | | |
| FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$899,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | | | |

Fiscal Display

PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-------|----------|----------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | 15A | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | OE&E | OE&E 37110 | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | OE&E Total | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | 37110 Total | 888 | 74 | \$5,581,259.28 | \$3,198,837.43 | \$1,444,009.61 | \$132,000.00 | \$230,880.00 | \$596,213.00 | \$2,220,001.68 | \$7,301,410.84 | \$20,704,611.83 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 6 | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 79ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | OE&E | OE&E | OE&E 37111 | | | | | | | | \$75,176.20 | \$9,028.66 | | \$84,204.86 |
| | | | OE&E Total | | | | | | | | \$75,176.20 | \$9,028.66 | | \$84,204.86 |
| | | | 37111 Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$94,346.20 | \$276,054.24 | \$898,466.97 | \$2,574,590.75 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 27ME | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | 27MS | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | 37114 | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 31ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | OE&E | OE&E | OE&E 37114 | | | | | | | | \$142,198.00 | \$17,077.98 | | \$159,275.98 |
| | | | OE&E Total | | | | | | | | \$142,198.00 | \$17,077.98 | | \$159,275.98 |
| | | | 37114 Total | 288 | 24 | \$1,791,735.84 | \$1,036,807.95 | \$468,032.74 | \$60,000.00 | \$74,880.00 | \$193,318.00 | \$718,666.69 | \$2,359,127.94 | \$6,702,569.16 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | 25ME | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | 37116 Total | 464.4 | 38.7 | \$2,940,867.96 | \$1,691,841.81 | \$763,726.16 | \$82,200.00 | \$120,744.00 | \$319,010.00 | \$1,174,100.50 | \$3,857,634.19 | \$10,950,124.62 |
| | | 24 | FAE | | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | 3 | 12 | FC | | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 24 | FC* | | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 36 | FF II MEDIC | | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 89ME Total | | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | 37117 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$79,605.00 | \$270,612.96 | \$887,143.00 | \$2,523,843.30 |
| | | 36 | FAE* | | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 36 | FF II MEDIC | | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 72 | 50M Total | | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | 36 | FAE | | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 12 | FC | | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 24 | FC* | | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 36 | FF II MEDIC | | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 50ME Total | | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | 12 | 12 | FAE MEDIC | | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 60 | FF II MEDIC | | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 |
| | | 72 | 69M Total | | 6 | \$418,849.80 | \$253,075.60 | \$114,242.63 | \$32,700.00 | \$18,720.00 | \$12,780.00 | \$170,311.11 | \$567,709.50 | \$1,588,388.65 |
| | | 24 | FAE | | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 12 | FC | | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 24 | FC* | | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 36 | FF II MEDIC | | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 69ME Total | | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37120 | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | OE&E Total | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | 37120 Total | 360 | 30 | \$2,200,379.64 | \$1,278,256.29 | \$577,026.62 | \$81,300.00 | \$93,600.00 | \$254,134.00 | \$887,405.22 | \$2,904,189.51 | \$8,276,291.27 |
| | | 36 | FAE | | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 36 | FC | | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 72 | FF II | | 6 | \$381,960.00 | \$215,625.87 | \$97,337.18 | \$0.00 | \$18,720.00 | \$12,780.00 | \$146,458.16 | \$493,045.38 | \$1,365,926.59 |
| | | 144 | 33T Total | | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$25,560.00 | \$326,717.07 | \$1,103,447.73 | \$3,047,092.38 |
| | OE&E | | OE&E 37121 | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |
| | | | OE&E Total | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG PAYMENT | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|----------------|-----------|-----------|-----------------------------|----------------|----------------|------------------|----------------------------|--------------------|------------------------|-----------------------|--------------------|
| | | 68ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 68ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 76ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76ME Total | 108 | 9 | \$694,021.56 | \$406,680.65 | \$183,582.56 | \$33,600.00 | \$28,080.00 | \$19,170.00 | \$274,714.31 | \$922,245.00 | \$2,562,094.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 76MT | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76MT Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,053,194.10 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 7ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 7ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 7MP | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 7MP Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 7MS | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 7MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | B13 | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | OE&E Total | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | 37128 Total | 672 | 56 | \$4,186,940.04 | \$2,423,912.87 | \$1,094,195.49 | \$142,500.00 | \$174,720.00 | \$435,501.00 | \$1,678,090.56 | \$5,514,674.88 | \$15,650,534.83 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

**This is Schedule B of Cooperative Agreement originally
dated July 1, 2023 by and between CAL FIRE of the State of
California and County of Riverside**

| CLASSIFICATION | FTE | TEMP PERSON MONTHS |
|---------------------------|------------|--------------------|
| UNIT CHIEF | 1 | |
| ASST CHIEF w/DIFF | 1 | |
| ASST CHIEF | 4 | |
| FORESTER II | 1 | |
| BATTALION CHIEF | 13 | |
| FOR EQUIP MGR I | 1 | |
| FORESTRY PILOT | 4 | |
| FORESTRY ASSISTANT II | 2 | |
| HEAVY FIRE EQUIP OPER | 9 | |
| FIRE CAPTAIN A | 50 | 40 |
| FIRE CAPTAIN B | 48 | 0 |
| FIRE APP ENGINEER | 35 | 0 |
| FIRE FIGHTER II | 6 | |
| FIREFIGHTER I (SEASONAL) | | 962 |
| FORESTRY AIDE (SEASONAL) | | 36 |
| FORESTRY TECHS | 10 | |
| FOR LOGISTICS OFFICER I | 2 | |
| HEAVY EQUIPMENT MECHANIC | 3 | |
| EQUIPMENT OPERATOR II | 1 | |
| WATER & SEWAGE PLANT OPER | 2 | |
| ENVIRONMENTAL SCIENTIST | 1 | |
| RESEARCH DATA SPEC. II | 1 | |
| STAFF SERVICES MGR I | 2 | |
| PERS SPEC | 6 | |
| SR. PERS SPECIALIST | 2 | |
| SSA | 4 | 12 |
| AGPA | 6 | |
| OFFICE TECH | 5 | |
| TOTALS | 220 | 1050 |

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

1) Dispatch Services: provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction of CALFIRE.

LOCAL AGENCY provides personnel to staff year round coverage of the Fire/Emergency Command Center per EXHIBIT D, SCHEDULE C, LOCAL FUNDED RESOURCES RIVERSIDE COUNTY, these employees are supervised by the LOCAL AGENCY Chief Deputy under the direction of the STATE Unit Chief/CALFIRE

2) Fire Marshal Services: LOCAL AGENCY has Fire Inspectors and Specialists serving under the supervision of the County Fire Marshal and under the direction of the Unit Chief to provide services to Riverside County. Fire Code enforcement will be available 7 days a week.

3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under supervision of LOCAL AGENCY personnel and the direction of the Unit Chief. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.

4) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance of said mobile equipment. This mobile equipment function includes mechanics that serve under the supervision of LOCAL AGENCY personnel and the direction of the Unit Chief.

5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the supervision of LOCAL AGENCY and the direction of the Unit Chief. These staff support the hardware and software, GIS, electronic patient care reports, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including: stations, headquarters, conservation camps, training facilities, and air attack base.

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

DeptID: 2700200000 - Fire Protection

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|---------------------------|--------------------------|
| 13804 - FIRE COMMUNICATIONS SUPERVISOR | 3 | 438,637 |
| 13807 - FIRE COMM DISPATCHER II | 60 | 5,297,555 |
| 13808 - SR FIRE COMM DISPATCHER | 11 | 1,321,055 |
| 13825 - PUBLIC SAFETY INFO SPECIALIST | 3 | 386,969 |
| 13865 - OFFICE ASSISTANT II | 2 | 110,779 |
| 13866 - OFFICE ASSISTANT III | 20 | 1,477,466 |
| 13867 - SUPV OFFICE ASSISTANT I | 1 | 76,403 |
| 14005 - EXECUTIVE ASSISTANT I | 2 | 162,743 |
| 14006 - EXECUTIVE ASSISTANT II | 1 | 92,256 |
| 14007 - EXECUTIVE ASSISTANT III | 1 | 103,695 |
| 14010 - EXECUTIVE ASST IV - AT-WILL | 1 | 99,239 |
| 15313 - REVENUE & RECOVERY TECH II | 1 | 106,427 |
| 15808 - BUYER ASSISTANT | 1 | 95,369 |
| 15810 - SR BUYER ASSISTANT | 1 | 107,946 |
| 15811 - BUYER I | 1 | 83,532 |
| 15812 - BUYER II | 2 | 224,887 |
| 15825 - EQUIPMENT PARTS STOREKEEPER | 2 | 179,565 |
| 15832 - TRUCK DRIVER - DELIVERY | 1 | 70,020 |
| 15833 - STOREKEEPER | 6 | 514,001 |
| 15834 - SUPV STOREKEEPER | 1 | 84,977 |
| 15836 - LEAD TRUCK DRIVER - DELIVERY | 1 | 77,373 |
| 15912 - ACCOUNTING ASSISTANT II | 1 | 65,697 |
| 15913 - SR ACCOUNTING ASST | 6 | 491,807 |
| 15915 - ACCOUNTING TECHNICIAN I | 4 | 377,272 |
| 15917 - SUPV ACCOUNTING TECHNICIAN | 2 | 247,117 |
| 37868 - CHIEF DEPUTY COUNTY FIRE | 1 | 391,893 |
| 37870 - FIRE PREVENTION TECHNICIAN | 7 | 634,025 |
| 37872 - FIRE SAFETY SPECIALIST | 8 | 1,171,929 |
| 37873 - FIRE SYSTEMS INSPECTOR | 12 | 1,448,404 |
| 37876 - FIRE SAFETY SUPERVISOR | 5 | 883,547 |
| 37877 - FIRE SAFETY ENGINEER | 1 | 189,927 |
| 37880 - DEP FIRE MARSHAL | 5 | 907,967 |
| 37881 - FIRE DEPT FACILITIES PLANNER | 1 | 130,810 |

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|-------------------|------------------|
| 37883 - FIRE MARSHAL | 1 | 273,532 |
| 37886 - DEP DIR - FIRE ADMINISTRATION | 1 | 252,544 |
| 62109 - FIRE OPS & MAINTENANCE WORKER | 2 | 173,856 |
| 62221 - MAINTENANCE CARPENTER | 2 | 211,318 |
| 62222 - LEAD MAINTENANCE CARPENTER | 1 | 128,094 |
| 62231 - MAINTENANCE ELECTRICIAN | 1 | 124,566 |
| 62232 - LEAD MAINTENANCE ELECTRICIAN | 1 | 129,325 |
| 62271 - MAINTENANCE PLUMBER | 1 | 130,090 |
| 62711 - AIR CONDITIONING MECHANIC | 2 | 226,450 |
| 62771 - BLDG MAINT SUPERVISOR | 1 | 142,771 |
| 66452 - FIRE APPARATUS TECH I | 1 | 106,311 |
| 66453 - FIRE APPARATUS TECH II | 17 | 2,087,454 |
| 66457 - SCBA TECHNICIAN | 1 | 77,403 |
| 66470 - FIRE FLEET SERVICES MANAGER | 1 | 194,220 |
| 66474 - FIRE APPARATUS FLEET SUPV | 2 | 290,267 |
| 66507 - OPS & MAINT SUPERVISOR | 1 | 135,150 |
| 73834 - SUPV RESEARCH SPECIALIST | 1 | 130,803 |
| 74106 - ADMIN SVCS ANALYST II | 6 | 651,656 |
| 74114 - ADMIN SVCS ASST | 8 | 643,813 |
| 74199 - ADMIN SVCS SUPV | 2 | 228,428 |
| 74213 - ADMIN SVCS OFFICER | 3 | 454,606 |
| 74234 - SR PUBLIC INFO SPECIALIST | 2 | 263,577 |
| 74458 - DEPT PUBLIC INFO OFFICER II | 1 | 173,304 |
| 77111 - GIS RESEARCH SPECIALIST II | 1 | 145,256 |
| 77412 - ACCOUNTANT II | 1 | 124,022 |
| 77413 - SR ACCOUNTANT | 1 | 129,109 |
| 79708 - EMERGENCY MEDICAL SERVICE SPEC | 7 | 902,932 |
| 79709 - SR EMERGENCY MEDICAL SVCS SPEC | 2 | 261,415 |
| 79785 - VOLUNTEER SVCS PROGRAM MGR | 1 | 109,327 |
| 86117 - IT BUSINESS SYS ANALYST III | 2 | 358,730 |
| 86124 - IT COMMUNICATIONS ANALYST III | 2 | 393,542 |
| 86130 - IT COMMUNICATIONS TECH II | 3 | 316,098 |
| 86131 - IT COMMUNICATIONS TECH III | 5 | 776,112 |
| 86135 - IT SUPV COMMUNICATIONS TECH | 2 | 359,875 |
| 86139 - IT DATABASE ADMIN III | 1 | 200,147 |
| 86164 - IT SYSTEMS ADMINISTRATOR II | 1 | 143,819 |
| 86165 - IT SYSTEMS ADMINISTRATOR III | 1 | 185,937 |
| 86167 - IT SUPV SYSTEMS ADMINISTRATOR | 1 | 233,197 |
| 86183 - IT USER SUPPORT TECH II | 3 | 282,037 |

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|-------------------|------------------|
| 86185 - IT USER SUPPORT TECH III | 3 | 415,414 |
| 86196 - IT WEB DEVELOPER III | 1 | 137,307 |
| 86202 - PUBLIC SAFETY CAD ADMIN II | 2 | 285,049 |
| 86203 - PUBLIC SAFETY CAD ADMIN III | 1 | 177,619 |
| 86217 - IT MANAGER IV | 1 | 279,088 |
| 92753 - SR MEDIA PRODUCTION SPECIALIST | 1 | 110,228 |
| 527100 - FUEL REIMBURSEMENT | | 154,080 |
| 527840 - TRAINING REIMBURSEMENT | | 10,000 |
| 428020 - INVENTORY SUPPLIES | | 480,000 |
| 520240 - COM/IT SERVICES, EQUIPMENT | | 60,000 |
| Subtotal Fire Protection | 277 | 2,311,170 |

DeptID: 2700400000 - Fire Protection-Contract Svc

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|---|-------------------|-------------------|
| 13866 - OFFICE ASSISTANT III | 3 | 236,203 |
| 37870 - FIRE PREVENTION TECHNICIAN | 1 | 111,963 |
| 37872 - FIRE SAFETY SPECIALIST | 16 | 2,286,589 |
| 37873 - FIRE SYSTEMS INSPECTOR | 18 | 2,100,753 |
| 37876 - FIRE SAFETY SUPERVISOR | 7 | 1,170,387 |
| 37880 - DEP FIRE MARSHAL | 2 | 343,289 |
| 74114 - ADMIN SVCS ASST | 1 | 84,579 |
| 79708 - EMERGENCY MEDICAL SERVICE SPEC | 2 | 247,898 |
| Subtotal Fire Protection-Contract Services | 50 | 6,581,660 |
| GRAND TOTAL | 327 | 38,892,830 |

EXHIBIT D
SCHEDULE D

HIPAA Business Associate Agreement
Addendum to Contract
Between the County of Riverside and CAL FIRE

This HIPAA Business Associate Agreement (the "Addendum") supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the "Underlying Agreement") between the County of Riverside ("LOCAL AGENCY") and State of California, Department of Forestry and Fire Protection ("STATE") and shall be effective as of the date the Underlying Agreement is approved by both Parties (the "Effective Date").

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information ("PHI") and/or certain electronic protected health information ("ePHI") may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act ("HITECH") of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, to the extent LOCAL AGENCY discloses PHI and/or ePHI to STATE or STATE creates, receives, maintains, transmits, or has access to PHI and/or ePHI of LOCAL AGENCY, STATE is a business associate, as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and,

WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.
 - A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted under subpart E of the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402.
 - (1) Except as provided below in Paragraph (2) of this definition, acquisition, access, use, or disclosure of PHI in a manner not permitted by subpart E of the Privacy Rule is presumed to be a breach unless Contractor demonstrates that there is a low probability that the PHI has been compromised based on a risk assessment of at least the following four factors:
 - (a) The nature and extent of the PHI involved, including the types of identifiers and the likelihood of re-identification;
 - (b) The unauthorized person who used the PHI or to whom the disclosure was made;
 - (c) Whether the PHI was actually acquired or viewed; and
 - (d) The extent to which the risk to the PHI has been mitigated.
 - (2) Breach excludes:
 - (a) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
 - (b) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.

- (c) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.
- B. "Business Associate" has the meaning given such term in 45 CFR §164.501, including but not limited to a subcontractor that creates, receives, maintains, transmits or accesses PHI on behalf of the business associate.
- C. "Data aggregation" has meaning given such term in 45 CFR §164.501.
- D. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.
- E. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- F. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- G. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- H. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- I. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- J. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- K. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- L. "Required by law" has the meaning given such term in 45 CFR §164.103.
- M. "Secretary" means the Secretary of the U.S. Department of Health and Human Services ("HHS").
- N. "Security Incident" as defined in 45 CFR §164.304 means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system.

- O. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.
- P. "Subcontractor" as defined in 45 CFR §160.103 means a person to whom a business associate delegates a function, activity, or service, other than in the capacity of a member of the workforce of such business associate.
- Q. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by STATE of LOCAL AGENCY's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
 - (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,
 - (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
 - (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,

(4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or de-identification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.

B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.

C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.

D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:

(1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;

(2) Not to use or disclose PHI for marketing, as defined in 45 CFR §164.501, unless pursuant to the Underlying Agreement and only if permitted by and in compliance with the requirements of 45 CFR §164.508(a)(3);

(3) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,

(4) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
- D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
- E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.

5. Obligations of STATE. In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:

- A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.
- B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
- C. Use appropriate safeguards and comply, where applicable, with the Security Rule with respect to ePHI, to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
- D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
- E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware, including breaches or unsecured PHI as required by 45 CFR §164.410.

- F. In accordance with 45 CFR §164.502(e)(1)(ii), require any subcontractors that create, receive, maintain, transmit or access PHI on behalf of the STATE agree through contract to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.
 - G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.
 - H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
 - I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
 - J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
 - K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
 - L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
 - M. Comply with the requirements of the Privacy Rule that apply to the LOCAL AGENCY to the extent STATE is to carry out LOCAL AGENCY's obligations under the Privacy Rule.
 - N. Take reasonable steps to cure or end any pattern of activity or practice of its subcontractor of which STATE becomes aware that constitute a material breach or violation of the subcontractor's obligations under the business associate contract with STATE, and if such steps are unsuccessful, STATE agrees to terminate its contract with the subcontractor if feasible.
6. **Access to PHI, Amendment and Disclosure Accounting.** STATE agrees to:
- A. **Access to PHI and electronic health record.** Provide access to PHI, including ePHI if maintained electronically, in a designated record set to LOCAL AGENCY or an individual

as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524.

B. Amendment of PHI. Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.

C. Accounting of disclosures of PHI and electronic health record. Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR §164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:

(1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.

(2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.

(3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.

7. Security of ePHI. In the event LOCAL AGENCY discloses ePHI to STATE or STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:

A. Comply with the applicable requirements of the Security Rule, and implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY in accordance with 45 CFR §§164.308, 164.310, and 164.312;

B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;

C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;

- D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;
 - E. Ensure compliance with the Security Rule by STATE'S workforce;
 - F. In accordance with 45 CFR §164.308(b)(2), require that any subcontractors that create, receive, maintain, transmit, or access ePHI on behalf of Contractor agree through contract to the same restrictions and requirements contained in this Addendum and comply with the applicable requirements of the Security Rule;
 - G. Report to LOCAL AGENCY any security incident of which STATE becomes aware including breaches of unsecured PHI as required by 45 CFR §164.410; and,
 - H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
- A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
 - (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
 - (2) **Content of notification.** The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
 - (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;

- (d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;
 - (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
 - (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.
- B. Cooperation.** With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to providing notice to individuals, prominent media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.
- C. Breach log.** To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.
- D. Delay of notification authorized by law enforcement.** If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.
- E. Payment of costs.** With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.
- F. Documentation.** Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach, including STATE's completed risk assessment and investigation documentation.
- G. Additional State Reporting Requirements.** The parties agree that this Section 8.G applies only if and/or when LOCAL AGENCY, in its capacity as a licensed clinic, health facility, home health agency, or hospice, is required to report unlawful or unauthorized access, use, or disclosure of medical information under the more stringent requirements of California

Health & Safety Code §1280.15. For purposes of this Section 8.G, “unauthorized” has the meaning given such term in California Health & Safety Code §1280.15(j)(2).

- (1) STATE agrees to assist LOCAL AGENCY to fulfill its reporting obligations to affected patients and to the California Department of Public Health ("CDPH") in a timely manner under the California Health & Safety Code §1280.15.
- (2) STATE agrees to report to LOCAL AGENCY any unlawful or unauthorized access, use, or disclosure of patient's medical information without unreasonable delay and no later than two (2) business days after STATE detects such incident. STATE further agrees such report shall be made in writing, and shall include substantially the same types of information listed above in Section 8.A.2 (Content of Notification) as applicable to the unlawful or unauthorized access, use, or disclosure as defined above in this section, understanding and acknowledging that the term “breach” as used in Section 8.A.2 does not apply to California Health & Safety Code §1280.15.

9. Hold Harmless/Indemnification.

- A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Addendum, including but not limited to property damage, bodily injury, death, or any other element of any kind or nature whatsoever arising from the performance of STATE, its officers, agents, employees, subcontractors, agents or representatives from this Addendum. STATE shall defend, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, of LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents or representatives in any claim or action based upon such alleged acts or omissions.
- B. With respect to any action or claim subject to indemnification herein by STATE, STATE shall, at their sole cost, have the right to use counsel of their choice, subject to the approval of LOCAL AGENCY, which shall not be unreasonably withheld, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of LOCAL AGENCY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes STATE'S indemnification to LOCAL AGENCY as set forth herein. STATE'S obligation to defend, indemnify and hold harmless LOCAL AGENCY shall be subject to LOCAL AGENCY having given STATE written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at STATE'S expense, for the defense or settlement thereof. STATE'S obligation hereunder shall be satisfied when STATE has provided to LOCAL AGENCY the appropriate form of dismissal relieving LOCAL AGENCY from any liability for the action or claim involved.

- C. The specified insurance limits required in the Underlying Agreement of this Addendum shall in no way limit or circumscribe STATE'S obligations to indemnify and hold harmless LOCAL AGENCY herein from third party claims arising from issues of this Addendum.
 - D. In the event there is conflict between this clause and California Civil Code §2782, this clause shall be interpreted to comply with Civil Code §2782. Such interpretation shall not relieve the STATE from indemnifying LOCAL AGENCY to the fullest extent allowed by law.
 - E. In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Addendum, this indemnification shall only apply to the subject issues included within this Addendum.
10. **Term.** This Addendum shall commence upon the Effective Date and shall terminate when all PHI and/or ePHI provided by LOCAL AGENCY to STATE, or created or received by STATE on behalf of LOCAL AGENCY, is destroyed or returned to LOCAL AGENCY, or, if it is infeasible to return or destroy PHI and/ePHI, protections are extended to such information, in accordance with section 11.B of this Addendum.

11. Termination.

A. **Termination for Breach of Contract.** A breach of any provision of this Addendum by either party shall constitute a material breach of the Underlying Agreement and will provide grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:

- (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
- (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
- (3) If termination of the Underlying Agreement is not feasible, the breaching party, upon the request of the non-breaching party, shall implement, at its own expense, a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. Effect of Termination.

- (1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI

and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.

- (2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

- A. **Retention Period.** Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.
- B. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. **Survival.** The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. **Regulatory and Statutory References.** A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. **Conflicts.** The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.
- F. **Interpretation of Addendum.**
 - (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
 - (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. **Notices to LOCAL AGENCY.** All notifications required to be given by STATE to LOCAL AGENCY pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY both by fax and to both of the addresses listed below by either registered

or certified mail return receipt requested or guaranteed overnight mail with tracing capability, or at such other address as LOCAL AGENCY may hereafter designate. All notices to LOCAL AGENCY provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

LOCAL AGENCY HIPAA Privacy Officer:

LOCAL AGENCY HIPAA Privacy Officer

LOCAL AGENCY HIPAA Privacy Officer

Privacy Officer

Address: 26520 Cactus Ave.

Moreno Valley, CA 92555

Phone Number: (951) 486-6471

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**
LG2 REV. 06/2012

| | |
|----------------------|-----------------|
| AGREEMENT NUMBER | 3CA06297 |
| REGISTRATION NUMBER: | |

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME
California Department of Forestry and Fire Protection ("STATE" or "CAL FIRE")

LOCAL AGENCY'S NAME
County of Riverside



2. The term of this Agreement is: July 1, 2023 through June 30, 2026

3. The maximum amount of this Agreement is: \$ 905,438,663.40
Nine hundred five million, four hundred thirty-eight thousand six hundred sixty three dollars and forty cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

- Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A pages 9
- Exhibit B – Budget Detail and Payment Provisions pages 3
- Exhibit C – General Terms and Conditions pages 6
- Exhibit D – Additional Provisions pages 99

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

| | | |
|--|--------------------------------------|---|
| LOCAL AGENCY | | <i>California Department of General Services Use Only</i> |
| LOCAL AGENCY'S NAME Riverside County | | |
| BY (Authorized Signature)  | DATE SIGNED (Do not type) 8/29/23 | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Kevin Jeffries, Chairperson, Riverside County Board of Supervisors | | |
| ADDRESS 4080 Lemon Street, 5 th Floor, Riverside, CA 92501 | | |
| STATE OF CALIFORNIA | | |
| AGENCY NAME California Department of Forestry and Fire Protection | | |
| BY (Authorized Signature)  | DATE SIGNED (Do not type) | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Matthew Sully, Assistant Deputy Director, Cooperative Fire | | |
| ADDRESS P.O. Box 944246, Sacramento, CA 9244-2460 | | |

FORM APPROVED COUNTY COUNSEL
BY:  8/7/2023
MELISSA R. CUSHMAN DATE

ATTEST:
KIMBERLY A. RECTOR, Clerk
By 
DEPUTY

AUG 29 2023 3.32

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**
LG2 REV. 06/2012

| | |
|----------------------|-----------------|
| AGREEMENT NUMBER | 3CA06297 |
| REGISTRATION NUMBER: | |

1. This Agreement is entered into between the State Agency and the Local Agency named below:

| | |
|---------------------|---|
| STATE AGENCY'S NAME | California Department of Forestry and Fire Protection ("STATE" or "CAL FIRE") |
| LOCAL AGENCY'S NAME | County of Riverside |


2. The term of this Agreement is: July 1, 2023 through June 30, 2026

3. The maximum amount of this Agreement is: \$ 905,438,663.40
Nine hundred five million, four hundred thirty-eight thousand six hundred sixty three dollars and forty cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

- Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A pages 9
- Exhibit B – Budget Detail and Payment Provisions pages 3
- Exhibit C – General Terms and Conditions pages 6
- Exhibit D – Additional Provisions pages 99

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

| LOCAL AGENCY | |
|--|---|
| LOCAL AGENCY'S NAME | Riverside County |
| BY (Authorized Signature) |  |
| DATE SIGNED (Do not type) | 8/29/23 |
| PRINTED NAME AND TITLE OF PERSON SIGNING | Kevin Jeffries, Chairperson, Riverside County Board of Supervisors |
| ADDRESS | 4080 Lemon Street, 5 th Floor, Riverside, CA 92501 |

California Department of General Services Use Only


APPROVED

DEC 6-2023

BHK:abs

OFFICE OF LEGAL SERVICES
DEPT. OF GENERAL SERVICES

| STATE OF CALIFORNIA | |
|--|--|
| AGENCY NAME | California Department of Forestry and Fire Protection |
| BY (Authorized Signature) | DocuSigned by:  |
| DATE SIGNED (Do not type) | 10/20/2023 |
| PRINTED NAME AND TITLE OF PERSON SIGNING | Matthew Sully, Assistant Deputy Director, Cooperative Fire |
| ADDRESS | P.O. Box 944246, Sacramento, CA 9244-2460 |

FORM APPROVED COUNTY COUNSEL
BY:  8/7/2023
MELISSA R. CUSHMAN DATE

ATTEST:
KIMBERLY A. RECTOR, Clerk
By: 
DEPUTY

AUG 29 2023 3.32

COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this Agreement will be:

| | | | |
|---------------|--------------|---------------|---------------------|
| CAL FIRE Unit | RRU | Local Agency: | County of Riverside |
| Chief: | | | |
| Name: | Bill Weiser | Name: | Jeff Van Wagenen |
| Phone: | 951-940-6900 | Phone: | 951-955-1000 |
| Fax: | 951-940-6910 | Fax: | |

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

| | | | |
|---------------|--|---------------|--|
| CAL FIRE Unit | Bill Weiser | Local Agency: | Riverside County |
| Chief: | | | |
| Section/Unit: | Riverside Unit | Section/Unit: | Administration County |
| Attention: | Scott Lane | Attention: | Geoff Pemberton |
| Address: | 210 West San Jacinto Ave Perris, CA 92570 | Address: | 210 West San Jacinto Ave Perris, CA 92570 |
| Phone: | 951-940-6900 | Phone: | 951-940-6900 |
| Fax: | 951-940-6910 | Fax: | 951-657-2662 |

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used in this Agreement, "**Director**" shall mean Director of CAL FIRE. This Agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A **SCOPE OF WORK**

Pursuant to Public Resources Code Section 4114, and other applicable provisions of law, the State of California, Department of Forestry and Fire Protection (“**STATE**” or “**CAL FIRE**”), maintains fire protection, prevention and suppression forces, including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires, provide wild land and structural fire protection, rescue, first aid, and other emergency services to the public. STATE has the expertise, special skills, knowledge, and experience required to perform the services under this Agreement.

The purpose of this Cooperative Fire Programs-Fire Protection Reimbursement Agreement (“**Agreement**”) is for:

A. The STATE to provide LOCAL AGENCY with fire protection, fire prevention, pre-fire planning, emergency response and rescue, and emergency medical services.

B. To establish and provide mutual fire and emergency services through a cooperative fire protection organizational approach (the “**Organization**”) wherein i) the STATE is primarily financially responsible for protecting natural resources from vegetation fires in State Responsibility Areas (“**SRA**”), and ii) the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies in Local Responsibility Areas (“**LRA**”).

C. In order to establish and maintain the Organization, STATE and LOCAL AGENCY recognize that it is beneficial that all local entities within Riverside County who desire to contract for fire protection services do so directly with LOCAL AGENCY. This three tier structure promotes an integrated, cooperative, regional organizational structure that can better utilize available resources and facilitate the management of emergencies. The LOCAL AGENCY shall have sole authority and responsibility to establish the Organization to meet the determined level of service under this Agreement. The level of service may be based on the LOCAL AGENCY governing board’s established fiscal parameters and assessment of risks and hazards.

STATE personnel providing services under this Agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to, fire prevention, fire suppression and emergency medical response. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees or persons temporarily employed as volunteer reserve firefighters.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels. STATE represents and maintains that it is able to perform all services, duties and obligations required by this Agreement.

Fire protection services to be provided by STATE under this Agreement shall include as deemed appropriate by LOCAL AGENCY County Executive Officer or designee, but not be limited to, each of the following (collectively "**Fire Services**" or "**Services**"):

A. Emergency fire protection, emergency response and basic life support: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); Emergency Medical Technician (EMT) level emergency medical and rescue response; and public service assistance. Also included are all management support services that include fire department administration, supervision, training and safety, personnel, finance and logistical support.

B. Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

C. Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

D. Fire Code Inspection, Prevention and Enforcement Services: provide supervision for LOCAL AGENCY fire code inspection services/functions. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week.

Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

E. Land Use/ Pre-Fire Planning Services: CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

2. CAL FIRE UNIT CHIEF – STATE ADMINISTRATION

Pursuant to Public Resources Code section 4114:

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the Organization described in Exhibit D, Schedules A, B and C, which are attached hereto and made a part of this Agreement by this reference.
- C. LOCAL AGENCY shall participate in the selection and/or promotion of Chief Officers. For the selection of the Unit Chief, two members of the LOCAL AGENCY Board of Supervisors shall sit on the selection panel, preparing oral interview questions and participating in oral interviews. For selection of Assistant Chiefs (Division Chiefs) and Assistant Chiefs with Differential (Deputy Chiefs) funded by the LOCAL AGENCY, the LOCAL AGENCY County Executive Officer or designee shall sit on the selection panel, preparing oral interview questions and participating in oral interviews.
- D. LOCAL AGENCY may appoint, with the concurrence of the Region Chief, which concurrence shall not be unreasonably withheld, the Unit Chief as the LOCAL AGENCY Fire Chief pursuant to applicable statutory authority.
- E. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C, from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B, may be dispatched at the sole discretion of STATE.
- F. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests under mutual aid agreements.
- G. Except as may be otherwise provided for in this Agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the attached Exhibit D, Schedules A and C, as to the Services to be rendered pursuant to each Schedule.
- H. Nothing in this Agreement shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding by and between the State of California and its employees under the State Employer-Employee Relations Act.
- I. Supervision over the Services to be provided under this Agreement, including the standards of performance, the discipline of firefighting personnel, other matters incident to the performance of such Services and the control of personnel employed to provide Services under this Agreement, shall remain with the STATE. The STATE will use reasonable efforts to keep LOCAL AGENCY informed of events that would likely result in legal claims or litigation.

3. LOCAL AGENCY FIRE CHIEF – LOCAL AGENCY ADMINISTRATION

Under this Agreement, and with the approval of the Board of Supervisors of the County of Riverside, the CAL FIRE Unit Chief will also serve as the LOCAL AGENCY Fire Chief (“**Fire Chief**”). Notwithstanding this dual role as CAL FIRE Unit Chief and LOCAL AGENCY Fire Chief, the CAL FIRE Unit Chief shall remain responsible for compliance with Government Code Section 19990 et seq., and all CAL FIRE policies including, but not limited to, CAL FIRE Handbook Section

1082. The STATE when considering the appointment of an individual to serve as the CAL FIRE Unit Chief will consult with and consider input from the LOCAL AGENCY on final selection of the CAL FIRE Unit Chief. The Director will have the final decision on who is appointed the CAL FIRE Unit Chief. When performing the administrative functions listed below as the CAL FIRE Unit Chief, the LOCAL AGENCY Fire Chief will report to the LOCAL AGENCY County Executive Officer or designee. Upon appointment as the LOCAL AGENCY Fire Chief, the following applies:

A. Is a single position class and serves at the direction of, and receives overall administrative policy guidance from, the County Executive Officer or designee, who administers and interprets work rules, policies and procedures.

B. Implements all applicable policies of the Board of Supervisors to the extent they do not conflict with State policy and statute and that all activities further the concept embodied by this agreement that being the formation and continuation of an Integrated, Cooperative, Regional Fire Protection System.

C. Under general direction of LOCAL AGENCY, assists the County Executive Office by planning, performing, coordinating, leading and controlling responsible administrative work in such fields as fire administration, including staffing levels, budgeting and financing, apparatus and equipment acquisition, management and maintenance, telecommunications; modern municipal firefighting methods in structural, vehicle and vegetation fires; and fire prevention laws, rules and regulations and community development relating to the control and prevention of fires; emergency medical services; technical rescue; and hazardous materials response and control.

D. Exercises responsibility for development and administration of the departmental budget, including consideration of revenues and expected or actual expenditures, working with the LOCAL AGENCY Chief Fiscal Officer on revenue trends (including increases and decreases), working with the County Executive Officer on overall budget guidance and presents budget to the Board of Supervisors for policy approval.

E. Makes presentations to the Board of Supervisors; advises Board of Supervisors annually, or as necessary, on status of the fire department, including status, opportunities and potential threats or problems; attends public functions; promotes fire safety and prevention; maintains relations with other jurisdictions and the media.

F. Advises on the adequacy of housing of all firefighting apparatus and equipment; makes recommendations for additional or replacement fire stations to meet the appropriate service level needs; ensures the maintenance, repair, improvement and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies and equipment; the continuing development and utilization of a fire communication system; and the preparation of records and reports.

G. Develops and submits for approval to County Executive Officer and to the County Board of Supervisors a long-range, Fire Protection Strategic Master Plan. Such plan will ultimately provide the County with the most cost-effective and optimal fire protection.

H. Reviews and recommends to the County Planning Commission and the Board of Supervisors fire protection planning, fire defense system proposals pursuant to County ordinances, resolutions, regulations and policies. When necessary, recommends new measures or revisions of existing ordinances or codes to ensure life and property safety.

I. Negotiates mutual aid agreements, not in conflict with STATE Mutual Aid Agreements, for fire protections between LOCAL AGENCY and counties that lie contiguous to LOCAL AGENCY; any other agreements, including but not limited to, cooperative, service or share agreements between LOCAL AGENCY and other jurisdictions or districts. No agreement negotiated hereunder shall become effective without prior approval and execution by the County Board of Supervisors.

J. In order to establish and maintain the Organization, LOCAL AGENCY has or will be entering into separate Cooperative Agreements with local entities, such as cities and districts or other County agencies, ("**Contract Partners**") to provide fire protection, fire prevention and emergency response services by and through this Agreement.

K. Negotiates fire protection contractual agreements with incorporated cities wishing to or already participating in the Organization. The LOCAL AGENCY Unit Chief shall make every effort to ensure that the fire protection, fire prevention, emergency response and all other provisions of the Agreement that apply to the Contract Partners is consistent with services provided to the LOCAL AGENCY.

L. May serve as the Riverside County Mutual Aid Operational Area Coordinator or as an alternate and other such related fire association.

M. Shall be responsible for establishing regular meetings between the Director of CalFire and the LOCAL AGENCY at a location determined by the LOCAL AGENCY. A minimum of one (1) meeting per fiscal year is required.

N. Unit Chief shall be responsible for suppression cost recovery as agreed upon by both the County Executive Office and the Unit Chief and is deemed legally appropriate in keeping with the best interest of Riverside County.

4. CAL FIRE UNIT CHIEF – MANAGEMENT OF OPERATIONS

In respect to operational functions, the CAL FIRE Unit Chief will report to the CAL FIRE Southern Region Chief. In the course of performing management and control of operational duties for the scope of services provided by STATE, STATE is responsible for the actions of the Unit Chief and all personnel whom receive operational direction and management there from. Upon appointment by Director to serve pursuant to this Agreement, the Unit Chief shall undertake and provide the following:

A. The position has the special responsibility for providing leadership and management direction in the selection, training, utilization, and evaluation of STATE and LOCAL AGENCY

personnel; directs major department programs which include, but not limited to, fire prevention, public education, fire inspection, arson investigation, fire suppression, fire control, pre-hospital emergency medical services, technical rescue, and public assists.

B. Is responsible for the administration and control of the County Fire Department resources in order to provide fire prevention, fire suppression, emergency medical services, and rescue services and disaster preparedness emergency services to the residents of Riverside County and assist with maintaining and improving fire insurance ratings.

C. Directs, coordinates, and oversees the efforts of all fire personnel who participate on initial and major emergency operations in the areas protected. When County resources are committed to incidents and not available to be diverted to new incidents the Unit Chief will make certain that adequate and immediate resources are dispatched for move up and over to each affected fire station or ongoing emergency incidents. It is recognized that continuing emergencies could deplete resources where travel times would be a limiting factor. County Executive Officer or designee must be notified when resources are depleted to an agreed upon level.

D. Directs and controls coordination with any community volunteers and LOCAL AGENCY volunteer reserve firefighters in order to integrate volunteer efforts with those of full-time personnel.

E. Is responsible for assuring adequate training programs are instituted on a regular basis for all who participate in the fire protection and prevention program.

F. Establishes and maintains a comprehensive information telecommunications system between all companies and a central dispatch command center and cooperating agencies.

G. Conducts inspections of the fire equipment and facilities as necessary.

5. SUPPRESSION COST RECOVERY

In accordance with Health and Safety Code (“**H&SC**”) section 13009 *et seq.*, public agencies participating in fire suppression, rescue or emergency medical services may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case, the LOCAL AGENCY shall authorize, in writing, the STATE as its agent in said collection proceedings. When STATE is designated by LOCAL AGENCY to bring an action pursuant to this section, STATE shall itemize the total amounts claimed under this section by each party in the complaint. In the event of recovery, STATE shall pay to or credit the LOCAL AGENCY the amounts recovered on behalf of LOCAL AGENCY less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In the event that LOCAL AGENCY pursues its cost recovery actions on its own behalf, STATE shall be notified by LOCAL AGENCY in writing and STATE shall provide all requested cost information in a timely manner to allow LOCAL AGENCY to pursue its own cost recover action. In the event of recovery, LOCAL AGENCY shall pay to or credit the STATE the amounts recovered less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered.

In all such instances, the lead party prosecuting the cost recovery action shall give timely notice to the other party of the cost recovery efforts undertaken under H&SC section 13009 *et seq.*

6. ASSISTANCE TO NON-COUNTY ENTITY

Pursuant to H&SC sections 13050 *et seq.*, when rendering mutual aid or assistance, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less actual expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

7. EQUIPMENT/PERSONAL PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with equipment and/or personal property required by personnel to carry out this Agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the Agreement billing process. Personal Protective Equipment (“PPE”) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY.

In the event that LOCAL AGENCY elects that the STATE supply and/or maintain all PPE, LOCAL AGENCY will be billed for costs incurred. All dollars spent on PPE, regardless of purchasing party, shall be on PPE that complies with applicable CAL FIRE Firefighting Hazard and Risk Assessment specifications. Any changes in minimum specifications established by the STATE will be promptly conveyed to LOCAL AGENCY.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing Services under this Agreement shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services performed and expenses incurred pursuant to this Agreement for an annual amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. Each fiscal year shall begin on July 1 and end on the following June 30. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided unless a written amendment to this Agreement has been executed by both parties.
- B. To comply with the STATE's mandate for full cost recovery of goods and services provided to others, LOCAL AGENCY shall be responsible for all actual STATE costs, direct and indirect, required to execute the terms of this Agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment ("PPE") costs.
- C. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- D. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
- 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice with the corresponding documentation for audit from STATE, or within thirty (30) days after the filing dates specified above, whichever is later. This

documentation shall include, but be limited to, incident numbers, invoice copies, purchase orders, and travel documents.

- 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- E. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When Contractual rates (as defined below) are indicated, the rate shall be based on an average salary plus all benefits. "**Contractual rates**" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- F. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-Post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs within 30 days of occurrence.
- G. STATE shall maintain adequate records to discharge its responsibilities under this Agreement and shall permit inspection of STATE's appropriate records that relate to services provided to LOCAL AGENCY, as allowed by law. STATE shall provide LOCAL AGENCY access to all such records pertaining to performance of services pursuant to this Agreement for such purposes as approval, funding or auditing services, upon reasonable notice. Such records shall be maintained by STATE for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this section shall survive the termination of this Agreement only as required by law.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. REIMBURSEMENT OF COUNTY RESOURCES FOR STATE MISSION

STATE shall reimburse the LOCAL AGENCY for the cost of using LOCAL AGENCY personnel and equipment described in Exhibit D, Schedule C while performing on behalf of a STATE mission or responsibility within or outside of Riverside County. LOCAL AGENCY reserves the right to make the final decision on resources responding outside of LOCAL AGENCY boundaries. LOCAL

AGENCY is entitled to reimbursement for the following costs, but is not limited to: suppression, incident, supplies or services, and investigation assistance requested by the STATE; including any appropriate administrative fee representing the LOCAL AGENCY'S costs.

4. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the Services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the Services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all Services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This Agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this Agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the Organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this Agreement and set forth in Exhibit D, Schedule A, to this Agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this Agreement costs to LOCAL AGENCY as set forth in any Exhibit D, Schedule A, to this Agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION AND RENEWAL OF AGREEMENT**:
 - A. One (1) year prior to the date of expiration of this Agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to extend this Agreement or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services provided under this Agreement.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in paragraph A above, STATE shall have the option to extend this Agreement for a period of up to one (1) year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this Agreement. Six (6) months prior to the date of expiration of this Agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this Agreement and any change in the level of fire protection services STATE will provide during the extended period of this Agreement. Services provided and obligations incurred by STATE

during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this Agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the Agreement been extended under this Section 4. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be in accordance with Exhibit B, Section 1.B of this Agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 *et seq.*, CCR Title 2, Section 1896 *et seq.*).
6. **INDEMNIFICATION:** To the fullest extent permitted by applicable law, STATE shall and does agree to indemnify, protect, defend and hold harmless LOCAL AGENCY, its agencies, districts, special districts and departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by STATE, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of STATE, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which STATE's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, LOCAL AGENCY shall and does agree to indemnify, protect, defend and hold harmless STATE, its agencies, departments, directors, officers, agents, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by LOCAL AGENCY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of LOCAL AGENCY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**").

Notwithstanding the foregoing, the only Liabilities with respect to which LOCAL AGENCY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

7. **DISPUTES**: LOCAL AGENCY shall select and appoint a "**Contract Administrator**" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this Agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between LOCAL AGENCY and STATE representatives may be resolved, by mutual agreement of the parties, through alternate forms of dispute resolution, including, but not limited to, mediation or non-binding arbitration. The costs associated with the selected form of dispute resolution such as mediation or non-binding arbitration shall be shared equally among the participating parties. If the alternate form of dispute resolution does not resolve the issue(s), the parties reserve the right to seek remedies as provided by law or in equity. Venue for litigation shall be in Riverside County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the LOCAL AGENCY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner.

8. **TERMINATION FOR CAUSE/CANCELLATION**: If LOCAL AGENCY fails to remit payments in accordance with any part of this Agreement, STATE may terminate this Agreement and all related services upon sixty (60) days written notice to LOCAL AGENCY. Termination of this Agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this Agreement for services actually rendered by STATE pursuant to this Agreement. This Agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one (1) year's written notice to the other party.
9. **INDEPENDENT CONTRACTOR**: As may be applicable and unless otherwise provided in this Agreement: i) LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE; and ii) STATE and the agents and employees of STATE, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the LOCAL AGENCY.
10. **TIMELINESS**: Time is of the essence in the performance of this Agreement.

11. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
12. **GOVERNING LAW**: This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
13. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."
14. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
15. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY each have a responsibility to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 ("**HIPAA**"), Public Law 104-191, enacted August 21, 1996, the Health Information Technology for Economic and Clinical Health Act ("**HITECH**"), provisions of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, enacted on February 17, 2009; the 2001 State Health Insurance Portability and Accountability Implementation Act and the related laws and regulations promulgated subsequent thereto (collectively referred to as "**HIPPA Laws**").

Medical records generated by STATE personnel in performing duties under this Agreement shall be the property of the STATE and the STATE shall endeavor to process these records in accordance with the attached Exhibit D-HIPAA Business Associate Agreement Addendum ("**HIPPA Addendum**"). The STATE and LOCAL AGENCY understand and agree that the STATE shall not be required to comply with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE shall bear no liability or assume any responsibility to LOCAL AGENCY for any claims or damages that may arise from the STATE not complying with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE and LOCAL AGENCY hereby agree that: i) paragraph 9 of the HIPPA Addendum entitled Hold Harmless/Indemnification is deleted in its entirety; and ii) prior to termination of the Agreement under paragraph 11 of the HIPPA Addendum, the STATE and LOCAL AGENCY shall comply with the notice provisions contained in the Agreement. Notwithstanding, in the event of a conflict between any provision contained in the HIPPA Addendum and otherwise in this Agreement, the

provision in the Agreement shall be controlling and shall supersede the conflicting provision contained in the HIPPA Addendum.

16. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY acknowledge that as public agencies each shall maintain insurance or a program or programs of self-insurance that reasonably protects their respective operations. Each party shall maintain and cover the cost of its own programs of insurance or self-insurance.

17. **WORKERS COMPENSATION**: The STATE and LOCAL AGENCY acknowledge that as public agencies each maintain its own workers' compensation insurance programs and each may be permissively self-insured as required and allowed by law. Each party shall carry and cover the cost of its own workers' compensation program commensurate with California State law.

18. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code, §10430 €)

19. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL

AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code section 3700)

20. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 *et seq.*)
21. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
22. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
23. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
24. **EXCISE TAX**
State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. The STATE may pay any applicable sales and use tax imposed by another state.
25. **ENTIRE AGREEMENT**: This Agreement contains the whole agreement between the Parties. It cancels and supersedes any previous Agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this Agreement:

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. HIPAA Business Associate Agreement Addendum to Contract**

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|--------------------|--------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 3ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 3ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 4ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 4ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 5AME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 5AME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | 59ME | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 59ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 8ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 9ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 9ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 9ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 9ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|-------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | FRME | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FRME Total | 72 | 6.00 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$12,780.00 | \$175,289.15 | \$603,882.73 | \$1,670,607.19 |
| | VRME | | FAE MEDIC | 48 | 4.00 | \$315,799.20 | \$188,933.20 | \$85,287.66 | \$22,800.00 | \$12,480.00 | \$8,520.00 | \$123,013.56 | \$425,900.34 | \$1,182,733.97 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | VRME Total | 72 | 6.00 | \$484,162.08 | \$282,895.71 | \$127,703.93 | \$22,800.00 | \$18,720.00 | \$12,780.00 | \$186,131.38 | \$642,533.01 | \$1,777,726.11 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 11ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 51ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 |
| 2 | 97T | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 97T Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$231,799.08 | \$135,914.62 | \$61,354.17 | \$11,400.00 | \$9,360.00 | \$6,390.00 | \$89,293.21 | \$308,168.39 | \$853,679.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$68,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 22ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 24ME Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|-------------|-----|------|----------------|--------------|--------------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|----------------|--------------|
| 3 | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| | | | 24ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 | |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| | | | 63ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 | |
| | | | 66RELIEF | FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 | |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | |
| | | | FRME Total | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 | |
| FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | | | | |
| FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | | | |
| VRME Total | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | | |
| VRME Total | 36 | 3.00 | \$236,902.08 | \$141,728.25 | \$63,978.54 | \$17,100.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$92,279.50 | \$319,492.36 | \$887,230.74 | | | | |
| FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | | | |
| FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | | |
| 13ME Total | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | | |
| 13ME Total | 72 | 6.00 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$175,289.15 | \$603,882.73 | \$1,670,607.19 | | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | | |
| FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | | | | |
| FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | | |
| 64ME Total | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | | |
| 64ME Total | 72 | 6.00 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$174,978.14 | \$602,752.64 | \$1,667,406.68 | | | | |
| FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 | | | | |
| FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 | | | | |
| 64PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 | | | | |
| FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | | | |
| FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | | |
| 82ME Total | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | | |
| 82ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 | | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|------------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | FRME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$231,111.24 | \$135,383.02 | \$61,114.20 | \$11,100.00 | \$9,360.00 | \$6,390.00 | \$88,982.21 | \$307,038.30 | \$850,478.97 |
| | | VRME | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | VRME Total | 36 | 3.00 | \$242,081.04 | \$141,447.86 | \$63,851.97 | \$11,400.00 | \$9,360.00 | \$6,390.00 | \$93,065.69 | \$321,266.50 | \$888,863.06 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 26ME Total | 96 | 8.00 | \$568,238.04 | \$331,014.89 | \$149,425.75 | \$21,900.00 | \$24,960.00 | \$17,040.00 | \$218,148.25 | \$751,031.65 | \$2,081,758.58 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 28MS Total | 60 | 5.00 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$139,627.44 | \$481,271.08 | \$1,334,546.77 |
| | | | FAE HAZMAT | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 |
| | 5 | | FAE MEDIC HAZ | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | | FC HAZMAT | 12 | 1.00 | \$85,981.44 | \$47,949.92 | \$21,645.41 | \$0.00 | \$3,120.00 | \$2,130.00 | \$32,219.33 | \$110,609.34 | \$303,655.45 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | FF II MEDIC HAZ | 48 | 4.00 | \$279,120.00 | \$168,548.52 | \$76,085.67 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$109,321.36 | \$378,159.56 | \$1,053,835.11 |
| | | | 34HZ (34E) Total | 96 | 8.00 | \$586,958.04 | \$343,995.07 | \$155,285.22 | \$27,300.00 | \$24,960.00 | \$17,040.00 | \$226,072.01 | \$779,448.35 | \$2,161,058.69 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 72ME Total | 96 | 8.00 | \$568,238.04 | \$331,014.89 | \$149,425.75 | \$21,900.00 | \$24,960.00 | \$17,040.00 | \$218,148.25 | \$751,031.65 | \$2,081,758.58 |
| | | | HFE0 | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 39DOZER Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 39DOZER Total | 96 | 8.00 | \$568,238.04 | \$331,014.89 | \$149,425.75 | \$21,900.00 | \$24,960.00 | \$17,040.00 | \$218,148.25 | \$751,031.65 | \$2,081,758.58 |
| | | | HFE0 | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 39DOZER Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 20ME | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|-----------------------|-----------|-------------|--------------------------|---------------------|---------------------|------------------------|----------------------------------|--------------------------|---------------------|-----------------------|-----------------------|
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 39ME Total | 72 | 6.00 | \$458,590.32 | \$266,066.82 | \$120,107.09 | \$17,100.00 | \$18,720.00 | \$12,780.00 | \$175,635.06 | \$605,134.04 | \$1,674,133.33 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 40ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 40PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 41ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 43ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

6

37100

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|----------|-----|----------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$94,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | 44ME | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 44ME Total | 72 | 6.00 | \$458,590.32 | \$266,066.82 | \$120,107.09 | \$17,100.00 | \$18,720.00 | \$12,780.00 | \$175,635.06 | \$605,134.04 | \$1,674,133.33 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 45ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 45ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 49ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 49ME Total | 120 | 10.00 | \$742,391.76 | \$431,322.64 | \$194,706.37 | \$27,900.00 | \$31,200.00 | \$21,300.00 | \$284,563.35 | \$980,118.38 | \$2,713,502.50 |
| | 66RELIEF | | FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | FRME | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | VRME | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | VRME Total | 48 | 4.00 | \$299,091.24 | \$176,551.48 | \$79,698.34 | \$16,500.00 | \$12,480.00 | \$8,520.00 | \$115,652.13 | \$399,285.19 | \$1,107,778.37 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 35ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 35ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|----------|----------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | 36ME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,982.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 36ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 56ME | FC | 24 | 2.00 | \$168,362.88 | \$93,982.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 56ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | 66RELIEF | FAE MEDIC | 36 | 3.00 | \$242,249.40 | \$144,605.91 | \$65,277.57 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$94,241.44 | \$326,304.27 | \$905,528.60 |
| | | | 66RELIEF Total | 36 | 3.00 | \$242,249.40 | \$144,605.91 | \$65,277.57 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$94,241.44 | \$326,304.27 | \$905,528.60 |
| | | | FAE | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 |
| | | | FAE MEDIC | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | 81ME | FC | 36 | 3.00 | \$257,944.32 | \$143,849.77 | \$64,936.23 | \$0.00 | \$9,360.00 | \$6,390.00 | \$96,658.00 | \$331,828.02 | \$910,966.34 |
| | | | FF II MEDIC | 36 | 3.00 | \$209,340.00 | \$126,411.39 | \$57,064.25 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$81,991.02 | \$283,619.67 | \$790,376.33 |
| | | | 81ME Total | 96 | 8.00 | \$623,680.92 | \$360,851.47 | \$162,894.49 | \$21,900.00 | \$24,960.00 | \$17,040.00 | \$238,490.36 | \$821,659.90 | \$2,271,477.14 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | FRME | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$68,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | VRME | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | VRME Total | 60 | 5.00 | \$367,071.24 | \$217,719.94 | \$98,282.48 | \$21,900.00 | \$15,600.00 | \$10,650.00 | \$142,322.05 | \$491,532.07 | \$1,365,077.77 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,982.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | 23ME | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 23ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 29MS | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 29MS Total | 60 | 5.00 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$139,627.44 | \$481,271.08 | \$1,334,546.77 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | 66RELIEF Total | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------------|----------|-----------|----------------|--------------|-------------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 11 | 30ME | FC | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 30ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 53ME Total | 72 | 6.00 | \$458,590.32 | \$266,066.82 | \$120,107.09 | \$17,100.00 | \$18,720.00 | \$12,780.00 | \$175,635.06 | \$605,134.04 | \$1,674,133.33 |
| 13 | 66RELIEF | FAE MEDIC | FAE MEDIC | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | 66RELIEF Total | 36 | 3.00 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$92,260.17 | \$319,425.25 | \$887,050.47 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 77ME Total | 96 | 8.00 | \$574,028.88 | \$337,360.13 | \$152,290.10 | \$27,900.00 | \$24,960.00 | \$17,040.00 | \$221,445.53 | \$763,485.71 | \$2,118,510.35 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | |
| FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | |
| VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | |
| FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | |
| VRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 | | | |
| 14 | 76T | FAE | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 76T Total | 48 | 4.00 | \$305,869.68 | \$171,319.82 | \$77,336.68 | \$0.00 | \$12,480.00 | \$8,520.00 | \$114,914.47 | \$393,958.02 | \$1,084,398.67 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 19ME Total | 72 | 6.00 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$160,724.94 | \$552,309.68 | \$1,528,775.68 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | FRME | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | VRME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | VRME Total | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 75ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 83ME Total | 72 | 6.00 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$12,780.00 | \$175,289.15 | \$603,882.73 | \$1,670,607.19 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 95ME Total | 24 | 2.00 | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 96ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FRME Total | 36 | 3.00 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$85,995.93 | \$295,714.33 | \$816,927.71 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | VRME Total | 36 | 3.00 | \$231,111.24 | \$135,383.02 | \$61,114.20 | \$11,100.00 | \$9,360.00 | \$6,390.00 | \$88,982.21 | \$307,038.30 | \$850,478.97 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B11 | | Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------------|------|------|--------------------|-------------|---------------|--------------------------|------------------------|-----------------------|------------------------|----------------------------------|--------------------------|------------------------|------------------------|------------------------|
| | B8 | | BATT CHIEF | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | | | . Total | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | OE&E | | OE&E 37100 | | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 |
| | | | OE&E Total | | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 |
| | | | 37100 Total | 4176 | 348.00 | \$26,313,180.84 | \$15,205,014.35 | \$6,863,802.03 | \$855,300.00 | \$1,085,760.00 | \$3,004,886.00 | \$10,327,432.17 | \$34,619,136.49 | \$98,274,511.88 |
| 1 | | BS4 | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | BS4 Total | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| 10 | | BS35 | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | BS35 Total | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| B1 | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B10A | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B10B | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12A | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B12B | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14B | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B15A | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B3 | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B4 | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6A | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B6B | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B7A | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| CENT. DES. | | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|--------------|--------------|----------------|-----------------|-----------|--------------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 37119 | CENTRAL | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | EAST OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | . Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | ECC | | ECC Officers FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | . Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | HQ | | ADMIN CUSTODIAN | 12 | 1.00 | \$43,956.00 | | \$4,000.10 | \$0.00 | \$3,120.00 | \$500.00 | \$10,886.61 | \$42,428.82 | \$104,891.53 |
| | | | AGPA | 1.8 | 0.15 | \$12,432.60 | | \$1,096.18 | \$0.00 | \$468.00 | \$0.00 | \$3,057.41 | \$11,964.20 | \$29,018.38 |
| | | | . ADMIN Total | 13.8 | 1.15 | \$56,388.60 | | \$5,096.27 | \$0.00 | \$3,588.00 | \$500.00 | \$13,944.02 | \$54,393.02 | \$133,909.91 |
| | HS | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | . Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | HS FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | . HS Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | IND./E. DES. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| MV | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| OE&E | | OE&E 37119 | | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 | |
| | | . OE&E Total | | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 | |
| PREV | | FC | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 | |
| | | . Total | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 | |
| SUP. SVCS | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| SUPPO RT OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 | |
| | | . Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 | |
| T | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |
| W. DES. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|--------------------|-----|--------------|--------------|--------------|-----------------------|-----------------------|---------------------|--------------------|----------------------------|---------------------|-----------------------|-----------------------|------------------------|
| | | | Total | 12 | 1.00 | \$187,285.08 | \$0.00 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | WEST OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | \$0.00 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | Total | 12 | 1.00 | \$189,727.64 | \$0.00 | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | 37119 Total | | | 493.8 | 41.15 | \$4,572,096.97 | \$1,468,680.73 | \$668,093.73 | \$0.00 | \$128,388.00 | \$816,062.00 | \$1,556,720.38 | \$5,239,028.93 | \$14,649,060.74 |
| | | | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | EMS | | FC MEDIC | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | | | EMS Total | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | OE&E | | OE&E 37123 | | | | | | | | \$31,240.00 | \$3,751.92 | | \$34,991.92 |
| | | | OE&E Total | | | | | | | | \$31,240.00 | \$3,751.92 | | \$34,991.92 |
| | 37123 Total | | | 60 | 5.00 | \$457,308.60 | \$267,411.27 | \$120,713.99 | \$24,000.00 | \$15,600.00 | \$41,890.00 | \$179,592.67 | \$608,261.75 | \$1,714,778.28 |
| | HQ | | AGPA | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | | | HS Total | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | OE&E | | OE&E 37126 | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | | | OE&E Total | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | 37126 Total | | | 132 | 11.00 | \$914,042.52 | \$467,306.97 | \$218,258.16 | \$6,000.00 | \$34,320.00 | \$57,226.00 | \$337,549.45 | \$1,154,427.37 | \$3,189,130.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 16ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,982.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 16ME Total | 72 | 6.00 | \$452,799.48 | \$259,721.58 | \$117,242.74 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$172,337.78 | \$592,679.98 | \$1,637,381.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,982.15 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 17ME Total | 72 | 6.00 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$171,991.86 | \$591,428.67 | \$1,633,855.42 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL | |
|-------|-------------|------------|--------------------|--------------|------------------|-----------------------|-----------------------|---------------------|--------------------|----------------------------|---------------------|---------------------|-----------------------|-----------------------|----------------|
| 37131 | 14 | 17MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 | |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 | |
| | | | | | 17MT Total | 144 | 12.00 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$330,076.44 | \$1,133,665.69 |
| | | 18PT | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| | | | 18PT Total | 48 | 4.00 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$108,874.05 | \$374,796.00 | \$1,038,863.27 | |
| | | FRM | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | |
| | | | FRM Total | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | |
| VRME | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | | |
| | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| | VRME Total | 48 | 4.00 | \$304,882.08 | \$182,896.71 | \$82,562.69 | \$22,500.00 | \$12,480.00 | \$8,520.00 | \$118,949.41 | \$411,739.25 | \$1,144,530.14 | | | |
| OE&E | OE&E | 37131 | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 | | |
| | | | OE&E Total | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 | | |
| | | | 37131 Total | 396 | 33.00 | \$2,441,306.16 | \$1,410,687.70 | \$636,808.42 | \$77,100.00 | \$102,960.00 | \$305,800.00 | \$961,267.67 | \$3,210,794.68 | \$9,146,714.63 | |
| 37132 | 5 | 34HZ (34E) | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,553.35 | \$76,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 | |
| | | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 | |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 | |
| | | | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$136,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 |
| | | | | | BAT CHF HZ | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 |
| OE&E | OE&E | 37132 | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 | | |
| | | | OE&E Total | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 | | |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$77,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 | |
| 37134 | 1 | 90MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | | OE&E | OE&E | 37134 | | | | | | | | \$22,089.00 | \$2,652.89 | |
| | | | OE&E Total | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 | | |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 | |
| 37135 | 9 | 2MT | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | | | OE&E | OE&E | 37135 | | | | | | | | \$21,560.00 | \$2,589.36 | |
| | | | OE&E Total | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 | | |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 | |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------|------|------|--------------------|-----------|-----------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|--------------------|--------------------------|-----------------------|-----------------------|
| 37101 | 3 | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | 66ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 66ME Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$220,530.69 | \$740,958.99 | \$2,056,756.27 | |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | 66MS | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 66MS Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 | |
| | | OE&E | OE&E 37101 | | | | | | | | | \$95,718.00 | \$11,495.73 | | \$107,213.73 |
| | | | OE&E Total | | | | | | | | | \$95,718.00 | \$11,495.73 | | \$107,213.73 |
| | | | 37101 Total | | | 156 | 13 | \$926,521.44 | \$538,193.64 | \$242,949.76 | \$33,000.00 | \$40,560.00 | \$123,408.00 | \$375,536.24 | \$1,222,230.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | 33E | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 33E Total | 72 | 6 | \$410,973.60 | \$237,051.55 | \$107,009.10 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$160,511.09 | \$539,144.46 | \$1,496,989.80 | |
| | 33M | | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | |
| | | | 33M Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | |
| | 55M2 | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 55M2 Total | 48 | 4 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$111,691.71 | \$374,796.00 | \$1,041,680.94 | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | 67E | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|-------|------|--------------------|-------------|-------------|--------------|-----------------------------|-----------------------|---------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|----------------|----------------|
| 37102 | 12 | 67E Total | | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | 67M | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 67M Total | 48 | 4 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$111,691.71 | \$374,796.00 | \$1,041,680.94 | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | 71E Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | |
| | | | 71M | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 |
| | | | 71M Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | |
| | | | 71MS | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | 71MS Total | 48 | 4 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$111,691.71 | \$374,796.00 | \$1,041,680.94 | | |
| | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 | | |
| | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | FRE Total | 60 | 5 | \$347,313.60 | \$201,113.90 | \$90,786.24 | \$10,800.00 | \$15,600.00 | \$10,650.00 | \$10,650.00 | \$136,101.40 | \$456,970.23 | \$1,269,335.37 | | |
| | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 | | |
| | | VRE Total | 72 | 6 | \$413,746.80 | \$247,261.97 | \$111,618.26 | \$27,000.00 | \$18,720.00 | \$12,780.00 | \$12,780.00 | \$166,640.26 | \$556,385.53 | \$1,554,152.82 | | |
| | OE&E | OE&E 37102 | | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 | | |
| | | OE&E Total | | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 | | |
| | | 37102 Total | | 588 | 49 | \$3,409,451.28 | \$1,995,530.15 | \$900,816.24 | \$145,800.00 | \$152,880.00 | \$412,390.00 | \$1,385,515.67 | \$4,519,482.64 | \$12,921,865.98 | | |
| | | 55M | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | 55M Total | 48 | 4 | \$283,653.60 | \$165,176.26 | \$74,563.37 | \$10,800.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$111,691.71 | \$374,796.00 | \$1,041,680.94 | | |
| | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | | |
|-------------|-----|-----|--------------------|------------|-----------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|--------------------|--------------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 37103 | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| | | | 55ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | | |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 | | | |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | |
| | | | FRE Total | 24 | 2 | \$131,640.00 | \$77,106.10 | \$34,807.01 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$52,108.29 | \$174,421.11 | \$485,982.52 | | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | |
| | | | VRE Total | 24 | 2 | \$141,826.80 | \$82,588.13 | \$37,281.69 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$55,845.85 | \$187,398.00 | \$520,840.47 | | | |
| | | | OE&E | OE&E 37103 | | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 | |
| | | | OE&E Total | | | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 | |
| | | | 37103 Total | | | | 168 | 14 | \$978,428.64 | \$567,483.62 | \$256,171.76 | \$32,400.00 | \$43,680.00 | \$131,716.00 | \$396,186.46 | \$1,288,924.79 | \$3,694,991.27 |
| | | | | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| FAE MEDIC | 12 | 1 | | | | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | | |
| FC | 24 | 2 | | | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | | |
| FF II MEDIC | 24 | 2 | | | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |
| 2ME Total | 72 | 6 | | | | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 | | | |
| FAE | 12 | 1 | | | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| FAE MEDIC | 24 | 2 | | | | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | | |
| FC | 12 | 1 | | | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | |
| FF II | 36 | 3 | | | | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | | | |
| FF II MEDIC | 36 | 3 | | | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | |
| 2MT Total | 120 | 10 | | | | \$710,847.84 | \$414,185.84 | \$186,970.53 | \$27,600.00 | \$31,200.00 | \$21,300.00 | \$280,047.40 | \$939,680.96 | \$2,611,832.57 | | | |
| FAE | 24 | 2 | | | | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | | |
| FC | 24 | 2 | | | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | | |
| FF II MEDIC | 24 | 2 | | | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | 48ME | Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 58ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 58ME | Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 65ME | Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 6ME | Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 6ME | Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | 6MS | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 6MS | Total | 60 | 5 | \$361,839.60 | \$217,971.98 | \$98,396.26 | \$27,600.00 | \$15,600.00 | \$10,650.00 | \$146,732.01 | \$489,690.82 | \$1,368,480.68 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 91ME | Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 91MS | Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 |
| | | | FAE | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-------|-----|-------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | 99ME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 99ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | FRME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FRME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | VRE | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | VRE Total | 84 | 7 | \$531,654.12 | \$306,903.67 | \$138,541.54 | \$16,800.00 | \$21,840.00 | \$14,910.00 | \$207,734.95 | \$699,033.85 | \$1,937,418.12 |
| | VRS | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | VRS Total | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| 9A | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| 9B | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37104 | | | | | | | | | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | | | \$59,073.23 | | \$550,940.23 |
| | | | 37104 Total | 936 | 78 | \$5,861,204.76 | \$3,391,401.14 | \$1,530,936.14 | \$197,400.00 | \$243,360.00 | \$658,007.00 | \$2,353,959.31 | \$7,717,685.19 | \$21,953,953.54 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 101ME | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 101ME Total | 72 | 6 | \$430,731.24 | \$253,657.58 | \$114,505.35 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,262.66 | \$573,706.30 | \$1,597,263.12 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------|------|------------|--------------------|--------------------|------------|-----------------------------------|---------------------|---------------------|------------------------|----------------------------------|--------------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 37105 | 1 | 90MT | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | |
| | | 90MT Total | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | | 108 | 9 | \$616,460.40 | \$355,577.32 | \$160,513.65 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$240,766.64 | \$808,716.69 | \$2,245,484.70 | |
| | | VRME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | |
| | | VRME Total | | 24 | 2 | \$146,929.80 | \$88,401.76 | \$39,906.06 | \$11,100.00 | \$6,240.00 | \$4,260.00 | \$59,516.71 | \$198,721.97 | \$555,076.29 | |
| | | | OE&E | | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | OE&E | | OE&E 37105 | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | | OE&E Total | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | 37105 Total | 204 | 17 | \$1,194,121.44 | \$697,636.66 | \$314,925.05 | \$49,200.00 | \$53,040.00 | \$158,080.00 | \$486,182.59 | \$1,581,144.96 | \$4,534,330.70 | |
| 37106 | 10 | 37ME | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | 37ME Total | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | |
| | | OE&E | OE&E 37106 | | | | | | | | | \$62,445.00 | \$7,499.64 | \$69,944.64 | |
| | | | | | | | | | | | | \$62,445.00 | \$7,499.64 | \$69,944.64 | |
| | | | | OE&E Total | | | | | | | | \$62,445.00 | \$7,499.64 | \$69,944.64 | |
| | | | | 37106 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,615.00 | \$270,854.36 | \$887,143.00 | \$2,526,094.70 |
| | 85ME | | 10MS | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 10MS Total | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 | |
| | | 85ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | 85ME Total | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | |
| | | | | 85ME Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|--------------------|-----|------|-------------|------------|-------------|-----------------------------|-----------------------|---------------------|--------------------|----------------------------|---------------------|---------------------|-----------------------|-----------------------|----------------|----------------|
| 37107 | 2 | 94ME | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,982.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | | | 94ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 | |
| | | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | | 97MT | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | | 97MT Total | 108 | 9 | \$621,563.40 | \$361,390.95 | \$163,138.02 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$244,437.49 | \$820,040.66 | \$2,279,720.52 |
| | | | | | VRME | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | | | VRME Total | 36 | 3 | \$214,909.80 | \$129,570.22 | \$58,490.20 | \$16,500.00 | \$9,360.00 | \$6,390.00 | \$87,215.31 | \$290,968.85 | \$813,404.38 |
| | | | B2 | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | OE&E | | OE&E 37107 | | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 |
| | | | OE&E Total | | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 | | |
| 37107 Total | | | | 360 | 30 | \$2,205,632.04 | \$1,281,567.20 | \$578,521.23 | \$82,200.00 | \$93,600.00 | \$255,617.00 | \$889,794.42 | \$2,911,642.07 | \$8,298,573.96 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 32ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 70ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 70ME Total | 72 | 6 | \$421,308.24 | \$242,613.13 | \$109,519.69 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$164,302.89 | \$552,309.68 | \$1,532,353.64 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|--------------------|------------|--------------------|-------------|--------------|--------------|-----------------------------|---------------------|---------------------|------------------------|----------------------------------|--------------------------|---------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 37108 | 6 | 93ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| | | 38ME | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 93ME Total | 72 | 6 | \$426,411.24 | \$248,426.76 | \$112,144.07 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$167,973.75 | \$563,633.65 | \$1,566,589.46 | | |
| | | | FRME | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | VRME | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | FRME Total | 36 | 3 | \$214,909.80 | \$129,570.22 | \$58,490.20 | \$16,500.00 | \$9,360.00 | \$6,390.00 | \$87,215.31 | \$290,968.85 | \$813,404.38 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | OE&E | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| FF II MEDIC | 12 | | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | | |
| VRME Total | 36 | | 3 | \$220,776.60 | \$129,821.43 | \$58,603.60 | \$11,100.00 | \$9,360.00 | \$6,390.00 | \$87,663.96 | \$293,873.08 | \$817,588.67 | | | | |
| OE&E | OE&E 37108 | | | | | | | | | \$160,155.00 | \$19,234.62 | | \$179,389.62 | | | |
| OE&E | OE&E Total | | | | | | | | | \$160,155.00 | \$19,234.62 | | \$179,389.62 | | | |
| 37108 Total | | | | 288 | 24 | \$1,704,714.12 | \$993,044.68 | \$448,277.25 | \$65,700.00 | \$74,880.00 | \$211,275.00 | \$690,693.42 | \$2,253,094.94 | \$6,441,679.41 | | |
| 37109 | 14 | 38ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 38ME | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 38ME Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$220,530.69 | \$740,958.99 | \$2,056,756.27 | | |
| | | OE&E | OE&E 37109 | | | | | | | | | \$57,479.00 | \$6,903.23 | | \$64,382.23 | |
| | | OE&E | OE&E Total | | | | | | | | | \$57,479.00 | \$6,903.23 | | \$64,382.23 | |
| | | 37109 Total | | | | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$74,519.00 | \$227,433.92 | \$740,958.99 | \$2,121,138.50 |
| | | | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| FC | 24 | | | | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------------|-------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | 12ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 12ME Total | | 96 | 8 | \$579,336.48 | \$331,014.05 | \$149,425.37 | \$10,800.00 | \$24,960.00 | \$17,040.00 | \$224,389.20 | \$755,777.13 | \$2,092,742.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 73ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 73ME Total | | 96 | 8 | \$584,439.48 | \$336,827.69 | \$152,049.75 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$228,060.05 | \$767,101.10 | \$2,126,978.06 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 73T | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 73T Total | | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 84ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 84ME Total | | 96 | 8 | \$579,336.48 | \$331,014.05 | \$149,425.37 | \$10,800.00 | \$24,960.00 | \$17,040.00 | \$224,389.20 | \$755,777.13 | \$2,092,742.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 92ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 92ME Total | | 96 | 8 | \$584,439.48 | \$336,827.69 | \$152,049.75 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$228,060.05 | \$767,101.10 | \$2,126,978.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 95ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-----|-----|------------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 95ME Total | 72 | 6 | \$432,278.04 | \$248,677.97 | \$112,257.47 | \$11,100.00 | \$18,720.00 | \$12,780.00 | \$168,422.40 | \$566,537.88 | \$1,570,773.76 |
| | | | ADMIN FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | ADMIN Total | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FRME FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FRME FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 48 | 4 | \$294,771.24 | \$171,320.66 | \$77,337.06 | \$11,100.00 | \$12,480.00 | \$8,520.00 | \$115,865.45 | \$389,212.53 | \$1,080,606.94 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FRME FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FRME FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 84 | 7 | \$511,227.84 | \$295,911.27 | \$133,579.38 | \$16,800.00 | \$21,840.00 | \$14,910.00 | \$200,240.50 | \$673,012.96 | \$1,867,521.96 |
| 15A | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37110 | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | OE&E Total | | | | | | | | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | 37110 Total | 756 | 63 | \$4,622,225.52 | \$2,655,546.26 | \$1,198,758.74 | \$115,800.00 | \$196,560.00 | \$572,783.00 | \$1,851,438.73 | \$6,054,136.09 | \$17,267,248.34 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| 6 | | | FRME FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FRME FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 |
| | | | FRME Total | 120 | 10 | \$740,920.92 | \$430,208.22 | \$194,203.30 | \$27,300.00 | \$31,200.00 | \$21,300.00 | \$290,986.62 | \$977,736.97 | \$2,713,856.03 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------------|-------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | OE&E | OE&E 37111 | OE&E Total | 120 | 10 | \$740,920.92 | \$430,208.22 | \$194,203.30 | \$27,300.00 | \$31,200.00 | \$96,476.20 | \$300,015.28 | \$977,736.97 | \$2,798,060.89 |
| | | | | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE | | | | | | | | | | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 27ME Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27MS Total | 60 | 5 | \$351,633.60 | \$206,344.72 | \$93,147.51 | \$16,200.00 | \$15,600.00 | \$10,650.00 | \$139,390.31 | \$467,042.88 | \$1,300,009.02 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 31ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | VRME | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | VRME Total | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | OE&E | | | | | | | | | | | |
| | | | OE&E 37114 | | | | | | | | | | | |
| | | | OE&E Total | 252 | 21 | \$1,565,727.60 | \$907,238.57 | \$409,542.92 | \$54,600.00 | \$65,520.00 | \$186,928.00 | \$630,981.78 | \$2,063,413.61 | \$5,883,852.47 |
| | | | 37114 Total | 252 | 21 | \$1,565,727.60 | \$907,238.57 | \$409,542.92 | \$54,600.00 | \$65,520.00 | \$186,928.00 | \$630,981.78 | \$2,063,413.61 | \$5,883,852.47 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 25ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|--------------------|-----------|-----------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|---------------------|--------------------------|-----------------------|
| | | FRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FRME Total | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | OE&E | OE&E | OE&E 37115 | | | | | | | | | \$7,488.52 | | \$69,840.92 |
| | | | OE&E Total | | | | | | | | \$62,352.40 | \$7,488.52 | | \$69,840.92 |
| | | | 37115 Total | 84 | 7 | \$536,197.92 | \$306,120.02 | \$138,187.78 | \$10,800.00 | \$21,840.00 | \$77,262.40 | \$214,997.39 | \$699,745.00 | \$2,005,150.51 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | 80ME | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 80ME Total | 72 | 6 | \$457,807.32 | \$265,484.00 | \$119,843.99 | \$16,800.00 | \$18,720.00 | \$12,780.00 | \$179,587.70 | \$603,882.73 | \$1,674,905.74 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | 86ME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 86ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 8.4 | 0.7 | \$51,692.76 | \$28,993.77 | \$13,088.28 | \$0.00 | \$2,184.00 | \$1,491.00 | \$19,703.08 | \$66,605.78 | \$183,758.67 |
| | 86T | | FC | 8.4 | 0.7 | \$58,927.01 | \$32,886.88 | \$14,845.70 | \$0.00 | \$2,184.00 | \$1,491.00 | \$22,357.34 | \$75,821.43 | \$208,513.35 |
| | | | FF II | 7.2 | 0.6 | \$38,196.00 | \$21,562.59 | \$9,733.72 | \$0.00 | \$1,872.00 | \$1,278.00 | \$14,645.82 | \$49,304.54 | \$136,592.66 |
| | | | 86T Total | 24 | 2 | \$148,815.77 | \$83,443.23 | \$37,667.69 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,706.23 | \$191,731.75 | \$528,864.68 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 87ME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 87ME Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | 88ME | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 88ME Total | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

7

37116

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-----|------|--------------------|------------|-----------|-----------------------------|-----------------------|---------------------|--------------------|----------------------------|---------------------|-----------------------|-----------------------|-----------------------|
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | FRME | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | VRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | VRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| 7A | | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37116 | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 |
| | | | OE&E Total | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 |
| | | | 37116 Total | 396 | 33 | \$2,522,314.49 | \$1,451,214.86 | \$655,103.07 | \$71,400.00 | \$102,960.00 | \$306,869.00 | \$1,011,124.14 | \$3,309,157.27 | \$9,430,142.83 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 89ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 89ME Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,053,194.10 |
| OE&E | | | OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | 37117 Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$77,475.00 | \$227,406.99 | \$739,707.68 | \$2,120,887.35 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 50ME | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 |
| | | | 50ME Total | 120 | 10 | \$704,961.84 | \$407,789.39 | \$184,083.06 | \$21,600.00 | \$31,200.00 | \$21,300.00 | \$275,994.60 | \$927,105.68 | \$2,574,034.57 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 69ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | | |
|-----------|------|-----|-------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|--------------|----------------|----------------|
| 37120 | 12 | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | |
| | | | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 | | | |
| | | | 69ME Total | 120 | 10 | \$704,198.04 | \$413,351.81 | \$186,594.04 | \$32,700.00 | \$31,200.00 | \$279,216.80 | \$935,525.41 | \$2,604,086.11 | | | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | |
| | | | FRME | | | | | | | | | | | | | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | | | |
| | | | FRME Total | 36 | 3 | \$209,806.80 | \$123,756.59 | \$55,865.83 | \$10,800.00 | \$9,360.00 | \$83,544.45 | \$279,644.88 | \$779,168.56 | | | | |
| | | | VRME | | | | | | | | | | | | | | |
| | | | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | | | |
| | | | VRME Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | | | |
| OE&E | | | | | | | | | | | | | | | | | |
| | | | OE&E 37120 | | | | | | | | | | | | | | |
| | | | OE&E Total | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 | | | | |
| | | | 37120 Total | 324 | 27 | \$1,890,866.68 | \$1,109,571.64 | \$500,879.50 | \$86,700.00 | \$84,240.00 | \$247,744.00 | \$772,397.37 | \$2,511,263.51 | \$7,203,682.69 | | | |
| 37121 | 12 | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | |
| | | | FF II | 72 | 6 | \$381,960.00 | \$215,625.87 | \$97,337.18 | \$0.00 | \$18,720.00 | \$12,780.00 | \$146,458.16 | \$493,045.38 | \$1,385,926.59 | | | |
| | | | 33T Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$25,560.00 | \$326,717.07 | \$1,103,447.73 | \$3,047,092.38 | | | |
| | | | OE&E | | | | | | | | | | | | | | |
| | | | | | | OE&E 37121 | | | | | | | | | | | |
| | | | | | | OE&E Total | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 | |
| | | | | | | 37121 Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$112,201.00 | \$337,122.66 | \$1,103,447.73 | \$3,144,136.96 |
| | | | 37122 | 7 | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | | | 86MT Total | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| FAE | 3.6 | 0.3 | | | | \$22,154.04 | \$12,425.90 | \$5,609.26 | \$0.00 | \$936.00 | \$639.00 | \$8,444.18 | \$28,545.33 | \$78,753.71 | | | |
| FAE MEDIC | 24 | 2 | | | | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | | | |
| FC | 36 | 3 | | | | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | |
| FF II | 24 | 2 | | | | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | |
| 86T Total | 87.6 | 7.3 | | | | \$559,917.96 | \$319,711.55 | \$144,323.23 | \$11,400.00 | \$22,776.00 | \$15,549.00 | \$216,716.93 | \$730,792.97 | \$2,021,187.64 | | | |
| OE&E | | | | | | | | | | | | | | | | | |
| | | | | | | OE&E 37122 | | | | | | | | | | | |
| | | | | | | OE&E Total | | | | | | | \$71,628.00 | \$8,602.52 | | \$80,230.52 | |
| | | | 37122 Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$112,201.00 | \$337,122.66 | \$1,103,447.73 | \$3,144,136.96 | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | 37122 Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$93,567.00 | \$308,415.26 | \$1,007,533.62 | \$2,876,402.43 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | 5 | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 78ME Total | 96 | 8 | \$593,843.28 | \$341,726.89 | \$154,261.33 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$231,415.67 | \$778,826.67 | \$2,168,273.84 |
| | OE&E | | OE&E 37125 | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | OE&E Total | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | 37125 Total | 96 | 8 | \$593,843.28 | \$341,726.89 | \$154,261.33 | \$16,200.00 | \$24,960.00 | \$58,061.00 | \$236,342.29 | \$778,826.67 | \$2,204,221.46 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | 61ME | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 61ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | 61MS | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 61MS Total | 48 | 4 | \$288,756.60 | \$170,989.89 | \$77,187.74 | \$16,500.00 | \$12,480.00 | \$8,520.00 | \$115,362.56 | \$386,119.97 | \$1,075,916.76 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | FRME | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 24 | 2 | \$141,826.80 | \$82,588.13 | \$37,281.69 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$55,845.85 | \$187,398.00 | \$520,840.47 |
| | VRME | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | VRME Total | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | OE&E | | OE&E 37127 | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | OE&E Total | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | 37127 Total | 156 | 13 | \$966,781.32 | \$559,698.04 | \$252,657.21 | \$32,700.00 | \$40,560.00 | \$114,145.00 | \$389,100.53 | \$1,273,262.97 | \$3,628,905.07 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | 5ME | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 5ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------------|-------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 68ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 68ME Total | | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 76ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 76ME Total | | 72 | 6 | \$457,119.48 | \$264,952.40 | \$119,604.02 | \$16,500.00 | \$18,720.00 | \$12,780.00 | \$179,240.67 | \$602,752.64 | \$1,671,669.20 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 76MT | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 76MT Total | | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,053,194.10 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 7ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 7ME Total | | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 7MP | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 7MP Total | | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 7MS | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 7MS Total | | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|-------------|-----------|-----------|-----------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | FRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | VRME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | VRME Total | 72 | 6 | \$468,013.32 | \$277,111.27 | \$125,092.74 | \$28,200.00 | \$18,720.00 | \$12,780.00 | \$186,929.40 | \$626,530.67 | \$1,743,377.40 |
| | B13 | | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E 37128 | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | OE&E Total | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 |
| | | | 37128 Total | 636 | 53 | \$3,960,931.80 | \$2,294,343.49 | \$1,035,705.66 | \$137,100.00 | \$165,360.00 | \$429,111.00 | \$1,590,305.65 | \$5,218,960.54 | \$14,831,818.15 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 20ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | 3 | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 20ME Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$17,040.00 | \$220,530.69 | \$740,958.99 | \$2,056,756.27 |
| | OE&E | | OE&E 37129 | | | | | | | | \$60,230.00 | \$7,233.62 | | \$67,463.62 |
| | | | OE&E Total | | | | | | | | \$60,230.00 | \$7,233.62 | | \$67,463.62 |
| | | | 37129 Total | 96 | 8 | \$563,918.04 | \$325,784.08 | \$147,064.47 | \$16,500.00 | \$24,960.00 | \$77,270.00 | \$227,764.32 | \$740,958.99 | \$2,124,219.90 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 47ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 47ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|-------|--------------------|-------|-------------|---------------|--------------|-----------------------------------|------------------------|------------------------|------------------------|----------------------------------|--------------------------|------------------------|------------------------|-------------------------|--------------|--|
| 37133 | 4 | 57ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | 57ME Total | 72 | 6 | \$452,016.48 | \$259,138.77 | \$116,979.65 | \$10,800.00 | \$18,720.00 | \$12,780.00 | \$175,569.81 | \$591,428.67 | \$1,637,433.37 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | | FRME Total | 36 | 3 | \$226,008.24 | \$129,569.38 | \$58,489.82 | \$5,400.00 | \$9,360.00 | \$6,390.00 | \$87,784.91 | \$295,714.33 | \$818,716.69 | | |
| | | | OE&E | | | | | | | | | | | | | |
| | | | OE&E 37133 | | | | | | | | | | | | | |
| | | | OE&E Total | | | | | | | | | \$101,796.00 | \$12,225.70 | \$12,225.70 | \$114,021.70 | |
| | 37133 Total | | | 180 | 15 | \$1,130,041.20 | \$647,846.91 | \$292,449.11 | \$27,000.00 | \$46,800.00 | \$133,746.00 | \$451,150.23 | \$1,478,571.67 | \$4,207,605.13 | | |
| 37136 | 7 | 80AMB | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | 80AMB Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | FF II MEDIC | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | 86AMB Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | 88AMB | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | 88AMB Total | 48 | 4 | \$271,920.00 | \$164,673.84 | \$74,336.57 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$110,794.41 | \$368,987.53 | \$1,033,312.35 | | |
| | | | FRAMB | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | FRAMB Total | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | VRAMB | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | | | VRAMB Total | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| | OE&E | | | | | | | | | | | | | | | |
| | OE&E 37136 | | | | | | | | | | | | | | | |
| | OE&E Total | | | | | | | | | \$119,603.00 | \$14,364.32 | \$14,364.32 | \$133,967.32 | | | |
| | 37136 Total | | | 192 | 16 | \$1,087,680.00 | \$658,695.37 | \$297,346.29 | \$86,400.00 | \$49,920.00 | \$153,683.00 | \$457,541.94 | \$1,475,950.13 | \$4,267,216.73 | | |
| | Grand Total | | | 6555.6 | 546.3 | \$39,886,522.97 | \$23,116,590.49 | \$10,435,222.02 | \$1,364,700.00 | \$1,704,456.00 | \$4,843,948.60 | \$16,082,160.95 | \$52,554,979.11 | \$149,988,580.14 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 3ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 3ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 4ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 4ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 54ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 54ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | 59ME | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 59ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 8ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 108 | 9.00 | \$679,590.72 | \$389,873.78 | \$175,995.65 | \$16,800.00 | \$28,080.00 | \$19,170.00 | \$258,679.62 | \$889,645.63 | \$2,457,835.41 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 9ME | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | 9ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 11ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| 2 | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 51ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | 97T | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 97T Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 22ME Total | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 24ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 63ME Total | 108 | 9.00 | \$680,278.56 | \$390,405.39 | \$176,235.63 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$258,990.62 | \$890,775.73 | \$2,461,035.92 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 13ME Total | 108 | 9.00 | \$680,278.56 | \$390,405.39 | \$176,235.63 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$258,990.62 | \$890,775.73 | \$2,461,035.92 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------------------|-----|------|--------------|--------------|--------------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 4 | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 13ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 64ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 64PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| 5 | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 82ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | |
| 26ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 | | | |
| FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | | |
| FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 | | | |
| FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| 28MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 | | | |
| FAE HAZMAT | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 | | | |
| FAE MEDIC HAZ | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 | | | |
| FC HAZMAT | 12 | 1.00 | \$85,981.44 | \$47,949.92 | \$21,645.41 | \$0.00 | \$3,120.00 | \$2,130.00 | \$32,219.33 | \$110,609.34 | \$303,655.45 | | | |
| FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 | | | |
| FF II MEDIC HAZ | 48 | 4.00 | \$279,120.00 | \$168,548.52 | \$76,085.67 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$109,321.36 | \$378,159.56 | \$1,053,835.11 | | | |
| 34HZ (34E) Total | 96 | 8.00 | \$586,958.04 | \$343,995.07 | \$155,285.22 | \$27,300.00 | \$24,960.00 | \$17,040.00 | \$226,072.01 | \$779,448.35 | \$2,161,058.69 | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|---------|---------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 72ME | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 72ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | 39DOZER | HFE0 | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 39DOZER Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 39ME | FC | 24 | 2.00 | \$166,823.04 | \$93,133.84 | \$42,042.20 | \$0.00 | \$6,240.00 | \$4,260.00 | \$62,552.85 | \$214,671.08 | \$589,723.01 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 39ME Total | 108 | 9.00 | \$688,161.72 | \$400,621.17 | \$180,847.21 | \$28,200.00 | \$28,080.00 | \$19,170.00 | \$264,052.30 | \$910,210.76 | \$2,519,343.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 40ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 40ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | 40PT | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 40PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | 41ME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 41ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | 43ME | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 43ME Total | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|--------------|-------------|-----------|--------------|--------------|--------------|--------------------|-------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| 8 | 44ME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | |
| | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | |
| | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | |
| | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | |
| | 44ME Total | 108 | 9.00 | \$684,598.56 | \$395,636.20 | \$178,596.91 | \$22,500.00 | \$28,080.00 | \$19,170.00 | \$261,630.99 | \$900,848.38 | \$2,491,061.04 | | |
| | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | |
| | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | |
| | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | |
| | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| 45ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | | |
| FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | |
| FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | | |
| FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | | | |
| FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | |
| 49ME Total | 108 | 9.00 | \$685,381.56 | \$396,219.02 | \$178,860.00 | \$22,800.00 | \$28,080.00 | \$19,170.00 | \$261,976.91 | \$902,099.69 | \$2,494,587.18 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | | | |
| FC | 36 | 3.00 | \$252,804.48 | \$141,083.77 | \$63,687.61 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,772.18 | \$325,280.42 | \$893,378.45 | | | |
| FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | |
| FF II MEDIC* | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | |
| 35ME Total | 108 | 9.00 | \$685,970.88 | \$396,213.27 | \$178,857.41 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$262,075.87 | \$902,342.71 | \$2,494,910.14 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | | | |
| FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | | |
| FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | | | |
| FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | | |
| FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | | |
| FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | | |
| FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | | | |
| FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | | |
| FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | | |
| FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | |
| 56ME | | | | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 56ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$149,493.60 | \$83,808.01 | \$37,832.36 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,194.64 | \$192,595.24 | \$530,423.84 |
| | | | FAE MEDIC | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | | FC | 36 | 3.00 | \$257,944.32 | \$143,849.77 | \$64,936.23 | \$0.00 | \$9,360.00 | \$6,390.00 | \$96,658.00 | \$331,828.02 | \$910,966.34 |
| | | | FF II MEDIC | 36 | 3.00 | \$209,340.00 | \$126,411.39 | \$57,064.25 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$81,991.02 | \$283,619.67 | \$790,376.33 |
| | | | 81ME Total | 108 | 9.00 | \$697,527.72 | \$402,271.14 | \$181,592.03 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$266,257.47 | \$916,811.02 | \$2,533,609.38 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 23ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,463.35 | \$786,396.70 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 29MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 30ME Total | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 53ME Total | 108 | 9.00 | \$689,701.56 | \$401,449.84 | \$181,221.28 | \$28,200.00 | \$28,080.00 | \$19,170.00 | \$264,617.27 | \$912,172.35 | \$2,524,612.30 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 77ME Total | 108 | 9.00 | \$680,278.56 | \$390,405.39 | \$176,235.63 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$268,990.62 | \$890,775.73 | \$2,461,035.92 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|------|------------|----------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 13 | | 76T | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 76T Total | 48 | 4.00 | \$305,869.68 | \$171,319.82 | \$77,336.68 | \$0.00 | \$12,480.00 | \$8,520.00 | \$114,914.47 | \$393,958.02 | \$1,084,398.67 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 19ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| 14 | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 75ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 83ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| 15 | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 95ME Total | 24 | 2.00 | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 96ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| OE&E | OE&E | OE&E 37100 | | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 | |
| B11 | | | OE&E Total | | | | | | | \$2,263,646.00 | \$271,863.88 | | | |
| | | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| B14 | | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|--------------|--------------------|------------|-------|-------------|-----------|------------------------|------------------------|-----------------------|---------------------|----------------------------|-----------------------|------------------------|------------------------|-------------------------|
| B8 | BATT CHF | BATT CHIEF | | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | BATT CHF Total | | | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | 37100 Total | | | 4356 | | \$27,566,130.72 | \$15,897,855.26 | \$7,176,562.19 | \$843,000.00 | \$1,132,560.00 | \$3,036,836.00 | \$10,794,826.67 | \$36,221,025.22 | \$102,668,796.07 |
| 1 | BS4 | FAE | | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | BS4 Total | | | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| 10 | BS35 | FAE | | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | BS35 Total | | | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| EAST OPS | DEPUTY CHIEF | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | Total | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| HQ | CUSTODIAN | | | 12 | 1.00 | \$43,956.00 | | \$4,000.10 | \$0.00 | \$3,120.00 | \$500.00 | \$10,886.61 | \$42,428.82 | \$104,891.53 |
| | AGPA | | | 1.8 | 0.15 | \$12,432.60 | | \$1,096.18 | \$0.00 | \$468.00 | \$0.00 | \$3,057.41 | \$11,964.20 | \$29,018.38 |
| | ADMIN Total | | | 13.8 | 1.15 | \$56,388.60 | | \$5,096.27 | \$0.00 | \$3,588.00 | \$500.00 | \$13,944.02 | \$54,393.02 | \$133,909.91 |
| IND./E. DES. | DIVISION CHIEF | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | Total | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| MV | DIVISION CHIEF | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | Total | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| SUP. SVCS | DIVISION CHIEF | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | Total | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| T | DIVISION CHIEF | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | Total | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| W. DES. | DIVISION CHIEF | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | Total | | | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| WEST OPS | DEPUTY CHIEF | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | Total | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| SUPPO RT OPS | DEPUTY CHIEF | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | Total | | | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| OE&E | OE&E 37119 | | | | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 |
| | OE&E Total | | | | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 |
| ECC | ECC Officers | FC | | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | ECC Officers Total | | | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | BATT CHF | BATT CHIEF | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | BATT CHF Total | | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| HS | HS | FC | | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | HS Total | | | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| PREV | | FC | | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| | Total | | | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-------|-----|--------------------|--------------|--------------|--------------------------|-----------------------|---------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | B10A | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B10B | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B12A | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B12B | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B14B | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B15A | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B3 | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B6A | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B6B | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B7A | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | CENTR | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | AL | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | B1 | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | CENT. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | DES. | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | B4 | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B? | | BATT CHF | 48 | 4.00 | \$389,677.92 | \$216,421.21 | \$97,696.21 | \$0.00 | \$12,480.00 | \$8,520.00 | \$145,663.89 | \$500,720.69 | \$1,371,179.92 |
| | | | BATT CHF Total | 48 | 4.00 | \$389,677.92 | \$216,421.21 | \$97,696.21 | \$0.00 | \$12,480.00 | \$8,520.00 | \$145,663.89 | \$500,720.69 | \$1,371,179.92 |
| | | | 37119 Total | 541.8 | 45.15 | \$4,961,774.89 | \$1,685,101.94 | \$965,779.94 | \$0.00 | \$140,868.00 | \$24,582.00 | \$1,702,384.27 | \$5,739,749.62 | \$16,020,240.67 |
| | OE&E | | OE&E 37123 | | | | | | | | \$31,240.00 | \$3,751.92 | | \$34,991.92 |
| | | | OE&E Total | | | | | | | | \$31,240.00 | \$3,751.92 | | \$34,991.92 |
| | 37123 | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|------|--------------------|-----|-------------|------------|--------------|---------------------|---------------------|---------------------|--------------------|----------------------------|--------------------|---------------------|-----------------------|-----------------------|
| | EMS | | FC MEDIC | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | | | EMS Total | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | 37123 Total | | | 60 | 5.00 | \$457,308.60 | \$267,411.27 | \$120,743.99 | \$24,000.00 | \$15,600.00 | \$41,890.00 | \$179,592.67 | \$608,261.75 | \$1,714,778.28 |
| HQ | HS | | AGPA | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | | | HS Total | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | RCC | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | RCC Total | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FAE | 4.8 | 0.40 | \$29,538.72 | \$16,567.87 | \$7,479.02 | \$0.00 | \$1,248.00 | \$852.00 | \$11,106.84 | \$38,060.45 | \$104,852.89 |
| | | | FC | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 7.2 | 0.60 | \$38,196.00 | \$21,562.59 | \$9,733.72 | \$0.00 | \$1,872.00 | \$1,278.00 | \$14,417.73 | \$49,304.54 | \$136,364.57 |
| | | | TRNG Total | 108 | 9.00 | \$746,977.08 | \$420,325.72 | \$189,742.18 | \$6,000.00 | \$28,080.00 | \$19,170.00 | \$281,293.12 | \$966,349.72 | \$2,657,937.82 |
| OE&E | | | OE&E 37126 | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | | | OE&E Total | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | 37126 Total | | | 132 | 11.00 | \$914,042.52 | \$467,306.97 | \$218,258.16 | \$6,000.00 | \$34,320.00 | \$57,226.00 | \$337,549.45 | \$1,154,427.37 | \$3,189,130.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 16ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 17ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,956.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$66,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$661,822.86 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 17MT Total | 144 | 12.00 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$330,076.44 | \$1,133,665.69 | \$3,132,605.99 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|---------------------|---------------|---------------|------------------------|------------------------|-----------------------|---------------------|----------------------------|-----------------------|------------------------|------------------------|-------------------------|
| | | | FF II* | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 18PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | OE&E | | OE&E 37131 | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | OE&E Total | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | 37131 Total | 432 | 36.00 | \$2,654,354.40 | \$1,524,564.64 | \$688,214.40 | \$66,300.00 | \$112,320.00 | \$312,190.00 | \$1,039,342.50 | \$3,476,281.05 | \$9,873,566.99 |
| | | | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,553.35 | \$76,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 |
| | 5 | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$136,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 | \$1,913,910.98 |
| | OE&E | | OE&E 37132 | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | | | OE&E Total | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | B5 | | BATT CHF BAT CHF HZ | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | BATT CHF Total | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$77,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 |
| | 1 | | 90MT FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37134 | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | OE&E Total | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 |
| | 9 | | 2MT FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37135 | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | OE&E Total | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 |
| | | | Grand Total | 5689.8 | 474.15 | \$37,697,929.33 | \$20,481,561.08 | \$9,458,129.06 | \$939,300.00 | \$1,479,348.00 | \$4,407,112.00 | \$14,495,522.78 | \$48,672,578.62 | \$137,631,480.88 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|-------------|-----|--------------------|-------------|------------|-------------|-----------------------------------|-------------------|-----------------------|------------------------|----------------------------------|--------------------------|--------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 37101 | 3 | 66ME | FAE MEDIC | 36 | 3 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$95,454.32 | \$319,425.25 | \$890,244.62 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | 66MS | 3 | 66ME Total | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | | | 66ME Total | 108 | 9 | \$680,373.72 | \$390,456.60 | \$176,258.75 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$264,500.56 | \$890,896.95 | \$2,466,836.57 |
| | | | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 66MS Total | 3 | 66MS Total | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | | 66MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | | | OE&E | OE&E 37101 | | | | | | | \$95,718.00 | \$11,495.73 | \$11,495.73 | \$107,213.73 |
| | | OE&E Total | | | | | | | | \$95,718.00 | \$11,495.73 | \$11,495.73 | \$107,213.73 | | | |
| | | 37101 Total | | | | 180 | 15 | \$1,105,854.12 | \$638,220.98 | \$288,103.80 | \$33,300.00 | \$46,800.00 | \$127,668.00 | \$443,533.85 | \$1,453,090.95 | \$4,136,571.70 |
| | | 37102 | 12 | 33E | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$66,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | 33M | 6 | 33E Total | 33E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 |
| FF II MEDIC | 72 | | | | | | 6 | \$407,880.00 | \$247,010.76 | \$111,504.86 | \$32,400.00 | \$18,720.00 | \$12,780.00 | \$166,191.61 | \$553,481.30 | \$1,549,968.53 |
| 33M Total | 72 | | | | | | 6 | \$407,880.00 | \$247,010.76 | \$111,504.86 | \$32,400.00 | \$18,720.00 | \$12,780.00 | \$166,191.61 | \$553,481.30 | \$1,549,968.53 |
| 55M | 2 | | | 55M Total | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| 55M2 | 4 | | | 55M2 Total | 55M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | | | FAE | 48 | 4 | \$295,387.20 | \$165,678.68 | \$74,790.17 | \$0.00 | \$12,480.00 | \$8,520.00 | \$112,589.01 | \$380,604.46 | \$1,050,049.52 |
| | | | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| 67E | 2 | | | 67E Total | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 |
| | | | | | 55M2 Total | 120 | 10 | \$709,134.00 | \$412,940.65 | \$186,408.43 | \$27,000.00 | \$31,200.00 | \$21,300.00 | \$279,229.27 | \$936,990.00 | \$2,604,202.34 |
| | | | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| 67M | 3 | 67M Total | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| 67M2 | 6 | 67M2 Total | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 67E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | | |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| 67M3 | 6 | 67M3 Total | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 67M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|------|--------------------|------------|-----------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71E | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 71M | FF II MEDIC | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | 71M Total | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71MS | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | OE&E | OE&E 37102 | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | OE&E Total | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | 37102 Total | 816 | 68 | \$4,903,389.36 | \$2,857,548.24 | \$1,289,945.87 | \$194,400.00 | \$212,160.00 | \$452,860.00 | \$1,968,981.13 | \$6,484,210.49 | \$18,363,495.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 55ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 55ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | OE&E | OE&E 37103 | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | OE&E Total | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | 37103 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$121,066.00 | \$275,592.43 | \$887,143.00 | \$2,570,283.77 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 2ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | 2MT | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2MT Total | 144 | 12 | \$879,210.72 | \$508,148.35 | \$229,386.80 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$343,925.51 | \$1,156,313.63 | \$3,207,585.01 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | 48ME | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 48ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | 58ME | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$268,328.09 |
| | | | 58ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | 65ME | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$268,328.09 |
| | | | 65ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 6ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 6MS Total | 72 | 6 | \$435,686.40 | \$259,391.65 | \$117,093.80 | \$27,600.00 | \$18,720.00 | \$12,780.00 | \$174,879.27 | \$584,841.94 | \$1,630,993.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 91ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 91ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 91MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |

**Local Funded - State Resources
Fiscal Display
PRC 4142**

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------|-----|-------|--------------------|-------------|-----------|-----------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 99ME | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 99ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 |
| 9A | | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| 9B | | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | | OE&E 37104 | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | 37104 Total | 1068 | 89 | \$6,702,489.36 | \$3,868,258.16 | \$1,746,197.51 | \$207,900.00 | \$277,680.00 | \$681,437.00 | \$2,677,521.28 | \$8,810,136.90 | \$24,971,620.21 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$282,512.38 |
| | | 101ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | FF II MEDIC Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| 37105 | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 90MT | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | FF II MEDIC Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| OE&E | | | OE&E 37105 | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | OE&E Total | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | 37105 Total | 252 | 21 | \$1,557,235.44 | \$896,856.49 | \$404,856.27 | \$43,800.00 | \$65,520.00 | \$166,600.00 | \$621,916.81 | \$2,043,456.63 | \$5,800,241.65 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 37ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | FF II MEDIC Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| 37106 | | | OE&E 37106 | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | OE&E Total | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | 37106 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,615.00 | \$270,854.36 | \$887,143.00 | \$2,526,094.70 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|----------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | 10MS | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 10MS Total | 72 | 6 | \$430,583.40 | \$253,578.02 | \$114,469.43 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,208.41 | \$573,517.97 | \$1,596,757.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 85ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 85ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | 2 | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 94ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 94ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 97MT | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 97MT Total | 144 | 12 | \$874,107.72 | \$502,334.71 | \$228,762.43 | \$21,900.00 | \$37,440.00 | \$25,560.00 | \$340,254.65 | \$1,144,989.66 | \$3,173,349.18 |
| | B2 | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E | 37107 | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 |
| | | | OE&E Total | | | | | | | | \$191,717.00 | \$23,025.21 | | \$214,742.21 |
| | | | 37107 Total | 444 | 37 | \$2,768,366.04 | \$1,599,061.60 | \$721,843.60 | \$87,600.00 | \$115,440.00 | \$270,527.00 | \$1,105,335.54 | \$3,640,621.74 | \$10,308,795.52 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 32ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 32ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | 70ME | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|-------------------|-----|--------------------|-------------------|--------------|--------------------|-----------------------------|----------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|--------------|----------------|
| 37108 | 6 | 70ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | |
| | | | 70ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | |
| | | | 93ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| OE&E | | OE&E 37108 | | | | | | | | \$160,155.00 | \$19,234.62 | | \$179,389.62 | | | |
| OE&E | | OE&E Total | | | | | | | | \$160,155.00 | \$19,234.62 | | \$179,389.62 | | | |
| | | 37108 Total | | 324 | 27 | \$2,049,383.16 | \$1,183,565.34 | \$534,281.52 | \$65,700.00 | \$84,240.00 | \$217,665.00 | \$820,311.34 | \$2,695,400.91 | \$7,650,547.27 | | |
| 37109 | 14 | 38ME | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | |
| | | | 38ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | | OE&E | | OE&E 37109 | | | | | | | | \$57,479.00 | \$6,903.23 | | \$64,382.23 |
| | | | OE&E | | OE&E Total | | | | | | | | \$57,479.00 | \$6,903.23 | | \$64,382.23 |
| | | | | | 37109 Total | | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$217,665.00 | \$820,311.34 | \$2,695,400.91 |
| 37109 | 14 | 12ME | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | | 12ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | | | | |
| FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | | | |
| 73ME Total | 144 | 12 | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | | | | |
| FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | | | | |
| FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | |
| FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | | | | |
| FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$774,984.26 | \$2,490,385.89 | | | | | |
| FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | | | | |
| FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 73ME Total | 144 | 12 | \$905,598.96 | \$519,443.16 | \$234,485.48 | \$22,200.00 | \$37,440.00 | \$25,560.00 | \$351,903.52 | \$1,185,359.97 | \$3,281,991.08 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 73T Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 84ME Total | 144 | 12 | \$904,815.96 | \$518,860.35 | \$234,222.38 | \$21,900.00 | \$37,440.00 | \$25,560.00 | \$351,521.57 | \$1,184,108.65 | \$3,278,428.91 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,960.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 92ME Total | 144 | 12 | \$909,918.96 | \$524,673.98 | \$236,846.76 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$355,192.43 | \$1,195,432.62 | \$3,312,664.74 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 95ME Total | 144 | 12 | \$900,495.96 | \$513,629.53 | \$231,861.10 | \$16,500.00 | \$37,440.00 | \$25,560.00 | \$348,232.66 | \$1,174,036.00 | \$3,247,755.26 |
| | | | ADMIN | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | ADMIN Total | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------|-------|-------------|--------------------|--------------------|--------------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 37111 | 15A | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | OE&E | OE&E 37110 | | | | | | | \$438,593.00 | | \$52,675.02 | | \$491,268.02 | |
| | | | OE&E Total | | | | | | | \$438,593.00 | | \$52,675.02 | | \$491,268.02 | |
| | | | 37110 Total | 888 | 74 | \$5,581,259.28 | \$3,198,837.43 | \$1,444,009.61 | \$132,000.00 | \$230,880.00 | \$596,213.00 | \$2,220,001.68 | \$7,301,410.84 | \$20,704,611.83 | |
| 37111 | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | 79ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 79ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | OE&E | OE&E 37111 | | | | | | | \$75,176.20 | | \$9,028.66 | | \$84,204.86 | |
| | | | OE&E Total | | | | | | | \$75,176.20 | | \$9,028.66 | | \$84,204.86 | |
| | | | | 37111 Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$94,346.20 | \$276,054.24 | \$898,466.97 | \$2,574,590.75 |
| | 37114 | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 27ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 27ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | 27MS | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 27MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | 31ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | 31ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | OE&E | OE&E 37114 | | | | | | | | \$142,198.00 | | \$17,077.98 | | \$159,275.98 | |
| | | OE&E Total | | | | | | | | \$142,198.00 | | \$17,077.98 | | \$159,275.98 | |
| | | | 37114 Total | 288 | 24 | \$1,791,735.84 | \$1,036,807.95 | \$468,032.74 | \$60,000.00 | \$74,880.00 | \$193,318.00 | \$718,666.69 | \$2,359,127.94 | \$6,702,569.16 | |
| 5 | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | 25ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------|------|----------------|--------------------|------------|--------------|-----------------------------|---------------------|---------------------|--------------------|----------------------------|--------------------|---------------------|-----------------------|-----------------------|
| 37115 | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 25ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37115 | | | | | | | | \$62,352.40 | \$7,488.52 | | \$69,840.92 |
| | | | OE&E Total | | | | | | | | \$62,352.40 | \$7,488.52 | | \$69,840.92 |
| | | | 37115 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,522.40 | \$270,843.24 | \$887,143.00 | \$2,525,990.98 |
| 37116 | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 80ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 86ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 |
| | | | FAE | 8.4 | 0.7 | \$51,692.76 | \$28,993.77 | \$13,088.28 | \$0.00 | \$2,184.00 | \$1,491.00 | \$19,703.08 | \$66,605.78 | \$183,758.67 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | 86T Total | 20.4 | 1.7 | \$115,352.76 | \$64,931.41 | \$29,311.14 | \$0.00 | \$5,304.00 | \$3,621.00 | \$44,112.77 | \$148,780.01 | \$411,413.10 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$32,499.00 | \$324,949.00 | \$893,628.65 | |
| | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | 87ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | 88ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | 88ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | |
| 7A | | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | BATT CHF Total | | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | OE&E | OE&E 37116 | | | | | | | \$236,579.00 | \$28,413.14 | \$28,413.14 | \$264,992.14 | |
| | | OE&E Total | | | | | | | | \$236,579.00 | \$28,413.14 | \$28,413.14 | \$264,992.14 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|--------------|-------------|-----------------------------------|-----------------------|---------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | 37116 Total | 464.4 | 38.7 | \$2,940,867.96 | \$1,691,841.81 | \$763,726.16 | \$82,200.00 | \$120,744.00 | \$319,010.00 | \$1,174,100.50 | \$3,857,634.19 | \$10,950,124.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 89ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | \$67,693.24 | |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | \$67,693.24 | |
| | | | 37117 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$79,605.00 | \$270,612.96 | \$887,143.00 | \$2,523,843.30 |
| | | | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 |
| | | | 69M Total | 72 | 6 | \$418,849.80 | \$253,075.60 | \$114,242.63 | \$32,700.00 | \$18,720.00 | \$12,780.00 | \$170,311.11 | \$567,709.50 | \$1,588,388.65 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 69ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37120 | | | | | | | | \$190,234.00 | \$22,847.10 | \$213,081.10 | |
| | | | OE&E Total | | | | | | | | \$190,234.00 | \$22,847.10 | \$213,081.10 | |
| | | | 37120 Total | 360 | 30 | \$2,200,379.64 | \$1,278,256.29 | \$577,026.62 | \$81,300.00 | \$93,600.00 | \$254,134.00 | \$887,405.22 | \$2,904,189.51 | \$8,276,291.27 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 72 | 6 | \$381,960.00 | \$215,625.87 | \$97,337.18 | \$0.00 | \$18,720.00 | \$12,780.00 | \$146,458.16 | \$493,045.38 | \$1,365,926.59 |
| | | | 33T Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$25,560.00 | \$326,717.07 | \$1,103,447.73 | \$3,047,092.38 |
| | | | OE&E OE&E 37121 | | | | | | | | \$86,641.00 | \$10,405.58 | \$97,046.58 | |
| | | | OE&E Total | | | | | | | | \$86,641.00 | \$10,405.58 | \$97,046.58 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | 37121 Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$112,201.00 | \$337,122.66 | \$1,103,447.73 | \$3,144,138.96 |
| | | | FAE | 3.6 | 0.3 | \$22,154.04 | \$12,425.90 | \$5,609.26 | \$0.00 | \$936.00 | \$639.00 | \$8,444.18 | \$28,545.33 | \$78,753.71 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 86T Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$21,939.00 | \$299,812.74 | \$1,007,533.62 | \$2,796,171.91 |
| | | | OE&E | | | | | | | | \$71,628.00 | \$8,602.52 | | \$80,230.52 |
| | | | OE&E Total | | | | | | | | \$71,628.00 | \$8,602.52 | | \$80,230.52 |
| | | | 37122 Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$93,567.00 | \$308,415.26 | \$1,007,533.62 | \$2,876,402.43 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 78ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | OE&E Total | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | 37125 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$60,191.00 | \$268,281.34 | \$887,143.00 | \$2,502,097.68 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 61ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 61MS Total | 72 | 6 | \$430,583.40 | \$253,578.02 | \$114,469.43 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,208.41 | \$573,517.97 | \$1,596,757.23 |
| | | | OE&E | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | OE&E Total | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | 37127 Total | 180 | 15 | \$1,108,608.12 | \$642,286.17 | \$289,938.90 | \$38,100.00 | \$46,800.00 | \$118,405.00 | \$444,946.38 | \$1,460,660.97 | \$4,149,745.54 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 5ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-----|----------|-----------------------|------------|-----------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | 68ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 68ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76ME Total | 108 | 9 | \$694,021.56 | \$406,680.65 | \$183,582.56 | \$33,600.00 | \$28,080.00 | \$19,170.00 | \$274,714.31 | \$922,245.00 | \$2,562,094.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 76MT Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,063,194.10 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 7ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 7MP Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$143,509.81 | \$481,271.08 | \$1,338,429.14 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 7MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| B13 | | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | OE&E | OE&E 37128 | | | | | | | \$316,221.00 | \$316,221.00 | \$37,978.14 | \$354,199.14 | |
| | | | OE&E Total | | | | | | | \$316,221.00 | \$316,221.00 | \$37,978.14 | \$354,199.14 | |
| | | | 37128 Total | 672 | 56 | \$4,186,940.04 | \$2,423,912.87 | \$1,094,195.49 | \$142,500.00 | \$174,720.00 | \$435,501.00 | \$1,678,090.56 | \$5,514,674.88 | \$15,650,534.83 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of .PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------------|------|-------|-------------|---------------|--------------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|-----------------|--------------------------|-----------------------|
| 37129 | OE&E | 20ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$3,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 20ME Total | 108 | 9 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$263,736.67 | \$888,394.32 | \$2,459,712.23 |
| | | | OE&E | | | | | | | | | \$7,233.62 | | \$67,463.62 |
| | | | OE&E Total | | | | | | | | | \$60,230.00 | | \$67,463.62 |
| | | | 37129 Total | | | | 108 | 9 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$79,400.00 |
| 37133 | OE&E | 47ME | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 47ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 57ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| OE&E | | | | | | | | | \$101,796.00 | | \$114,021.70 | | | |
| OE&E Total | | | | | | | | | \$101,796.00 | | \$114,021.70 | | | |
| 37133 Total | | | | 216 | 18 | \$1,356,049.44 | \$777,416.30 | \$350,936.94 | \$32,400.00 | \$56,160.00 | \$140,136.00 | \$538,935.14 | \$1,774,286.01 | \$5,026,321.82 |
| 37136 | OE&E | 80AMB | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 80AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 86AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 88AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | OE&E | | | | | | | | | \$119,603.00 | | \$133,967.32 |
| OE&E Total | | | | | | | | | \$119,603.00 | | \$133,967.32 | | | |
| 37136 Total | | | | 216 | 18 | \$1,276,441.20 | \$743,293.16 | \$335,535.17 | \$48,600.00 | \$56,160.00 | \$157,943.00 | \$516,977.00 | \$1,686,582.00 | \$4,821,531.53 |
| Grand Total | | | | 7500 | 625 | \$46,584,088.44 | \$26,882,083.63 | \$12,135,029.66 | \$1,418,700.00 | \$1,950,000.00 | \$5,011,579.60 | \$18,639,398.69 | \$61,217,508.58 | \$173,838,386.59 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|-------------|-----------|-----------|--------------------|--------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 3ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 3ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | 4ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 4ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | 54ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 54ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | 59ME | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 59ME Total | 108 | 9.00 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | 8ME | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | 8ME Total | 108 | 9.00 | \$679,590.72 | \$389,873.78 | \$175,995.65 | \$16,800.00 | \$28,080.00 | \$19,170.00 | \$258,679.62 | \$889,645.63 | \$2,457,835.41 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | 9ME | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |

Local Funded - State Resources
 Fiscal Display
 PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-------------|-----------|-------------|--------------|--------------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| 2 | | 9ME Total | | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 11ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 51ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | 97T | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | 3 | | 97T Total | | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 |
| | FAE | | | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | FAE MEDIC | | | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | FC | | | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | FF II | | | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | FF II MEDIC | | | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | 22ME Total | | | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | FAE | | | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | FAE MEDIC | | | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | FC | | | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | FF II | | | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | FF II MEDIC | | | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | 24ME Total | | | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | FAE | | | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 | | |
| | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | |
| | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | |
| | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | | |
| | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | |
| | 63ME Total | 108 | 9.00 | \$680,278.56 | \$390,405.39 | \$176,235.63 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$258,990.62 | \$890,775.73 | \$2,461,035.92 | | |
| | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | |
| | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,763.39 | \$106,475.08 | \$295,683.49 | | |
| | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | |
| | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | |
| | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | | |
| | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | |
| | 13ME Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|------------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 13ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| 4 | | | 64ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 64PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 82ME Total | 108 | 9.00 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 26ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | 28MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 |
| | | | FAE HAZMAT | 12 | 1.00 | \$75,646.80 | \$42,388.34 | \$19,134.82 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,427.53 | \$97,444.12 | \$268,291.61 |
| | | | FAE MEDIC HAZ | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | | FC HAZMAT | 12 | 1.00 | \$85,981.44 | \$47,949.92 | \$21,645.41 | \$0.00 | \$3,120.00 | \$2,130.00 | \$32,219.33 | \$110,609.34 | \$303,655.45 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | FF II MEDIC HAZ | 48 | 4.00 | \$279,120.00 | \$168,548.52 | \$76,085.67 | \$21,600.00 | \$12,480.00 | \$8,520.00 | \$109,321.36 | \$378,159.56 | \$1,053,835.11 |
| | | | 34HZ (34E) Total | 96 | 8.00 | \$586,958.04 | \$343,995.07 | \$155,285.22 | \$27,300.00 | \$24,960.00 | \$17,040.00 | \$226,072.01 | \$779,448.35 | \$2,161,058.69 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|---------|---------------|-----------|-----------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 72ME | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 72ME Total | 108 | 9.00 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 |
| | | 39DOZER | HFE0 | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 39DOZER Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 39ME | FC | 24 | 2.00 | \$166,823.04 | \$93,133.84 | \$42,042.20 | \$0.00 | \$6,240.00 | \$4,260.00 | \$62,552.85 | \$214,671.08 | \$589,723.01 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 39ME Total | 108 | 9.00 | \$688,161.72 | \$400,621.17 | \$180,847.21 | \$28,200.00 | \$28,080.00 | \$19,170.00 | \$264,052.30 | \$910,210.76 | \$2,519,343.16 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 40ME | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 40ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | 40PT | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | 40PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | 41ME | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 41ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 43ME | FC | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 43ME Total | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|------|--------------|-------------|-----------|--------------|-----------------------------|----------------------|-----------------------|---------------------------|--|-----------------------------|----------------|--------------------------|-----------------------|
| 8 | 44ME | 12 | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | 24 | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | 12 | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | 108 | 44ME Total | 108 | 9.00 | \$684,598.56 | \$395,636.20 | \$178,596.91 | \$22,500.00 | \$28,080.00 | \$19,170.00 | \$261,630.99 | \$900,848.38 | \$2,491,061.04 |
| | 45ME | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | 108 | 45ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| 49ME | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | 24 | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | |
| | 12 | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | |
| | 24 | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 | |
| | 12 | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| 35ME | 108 | 49ME Total | 108 | 9.00 | \$685,381.56 | \$396,219.02 | \$178,860.00 | \$22,800.00 | \$28,080.00 | \$19,170.00 | \$261,976.91 | \$902,099.69 | \$2,494,587.18 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | 36 | FC | 36 | 3.00 | \$252,804.48 | \$141,083.77 | \$63,687.61 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,772.18 | \$325,280.42 | \$893,378.45 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| | 12 | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| 36ME | 12 | FF II MEDIC* | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | |
| | 108 | 35ME Total | 108 | 9.00 | \$685,970.88 | \$396,213.27 | \$178,857.41 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$262,075.87 | \$902,342.71 | \$2,494,910.14 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$159,699.60 | \$95,435.27 | \$43,081.10 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$62,167.20 | \$215,243.18 | \$597,526.36 | |
| | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |
| 56ME | 24 | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | |
| | 108 | 36ME Total | 108 | 9.00 | \$685,710.72 | \$396,073.27 | \$178,794.21 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,980.41 | \$902,011.29 | \$2,494,019.90 | |
| | 12 | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | |
| | 24 | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | |
| | 36 | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | |
| | 12 | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|-------------|-----------|-----------|--------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------------|--------------------|
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 59ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$149,493.60 | \$83,808.01 | \$37,832.36 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,194.64 | \$192,595.24 | \$530,423.84 |
| | | | FAE MEDIC | 12 | 1.00 | \$80,749.80 | \$48,201.97 | \$21,759.19 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,413.81 | \$108,768.09 | \$301,842.87 |
| | | | FC | 36 | 3.00 | \$257,944.32 | \$143,849.77 | \$64,936.23 | \$0.00 | \$9,360.00 | \$6,390.00 | \$96,658.00 | \$331,828.02 | \$910,966.34 |
| | | | FF II MEDIC | 36 | 3.00 | \$209,340.00 | \$126,411.39 | \$57,064.25 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$81,991.02 | \$283,619.67 | \$790,376.33 |
| | | | 81ME Total | 108 | 9.00 | \$697,527.72 | \$402,271.14 | \$181,592.03 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$266,257.47 | \$916,811.02 | \$2,533,609.38 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 23ME Total | 108 | 9.00 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$260,974.08 | \$898,466.97 | \$2,484,334.39 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 29MS Total | 72 | 6.00 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$163,311.07 | \$562,194.00 | \$1,558,294.91 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 36 | 3.00 | \$251,004.48 | \$140,115.10 | \$63,250.34 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,111.75 | \$322,987.41 | \$887,219.08 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 30ME Total | 108 | 9.00 | \$682,370.88 | \$394,275.93 | \$177,982.86 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$260,755.02 | \$897,756.70 | \$2,482,591.39 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | 53ME Total | 108 | 9.00 | \$689,701.56 | \$401,449.84 | \$181,221.28 | \$28,200.00 | \$28,080.00 | \$19,170.00 | \$264,617.27 | \$912,172.35 | \$2,524,612.30 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FF II MEDIC | 12 | 1.00 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 |
| | | | FC* | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | 77ME Total | 108 | 9.00 | \$680,278.56 | \$390,405.39 | \$176,235.63 | \$17,100.00 | \$28,080.00 | \$19,170.00 | \$258,990.62 | \$890,775.73 | \$2,461,035.92 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------------|----------------|--------------|--------------|--------------|--------------|--------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| 13 | 76T | FC | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | |
| | | FF II | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | |
| | | 76T Total | \$305,869.68 | \$171,319.82 | \$77,336.68 | \$0.00 | \$12,480.00 | \$8,520.00 | \$114,914.47 | \$393,958.02 | \$1,084,398.67 | | | |
| | 19ME | FAE | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| | | FAE MEDIC | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | | |
| | | FC | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | |
| | | FF II MEDIC | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 | | | |
| | | FC* | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | |
| | | 19ME Total | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$263,960.36 | \$909,790.94 | \$2,517,885.64 | | | |
| | 75ME | FAE | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 | | | |
| FAE MEDIC | | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 | | | | |
| FC | | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 | | | | |
| FF II | | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | | |
| FF II MEDIC | | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | | |
| 75ME Total | | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 | | | | |
| 83ME | FAE | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 | | | | |
| | FC | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | | |
| | FC MEDIC | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 | | | | |
| | FF II MEDIC | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 | | | | |
| | 83ME Total | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,285.08 | \$899,597.06 | \$2,487,534.90 | | | | |
| | 95ME | FC | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | |
| FF II MEDIC | | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$26,669.92 | \$92,246.88 | \$257,299.40 | | | | |
| 95ME Total | | \$152,161.44 | \$88,149.71 | \$39,792.28 | \$5,400.00 | \$6,240.00 | \$4,260.00 | \$58,228.82 | \$200,563.22 | \$554,795.48 | | | | |
| FAE | | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 | | | | |
| FAE MEDIC | | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 | | | | |
| FC | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 | | | | |
| 96ME | FF II | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 | | | | |
| | FF II MEDIC | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 | | | | |
| | FC* | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 | | | | |
| | 96ME Total | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$19,170.00 | \$258,333.71 | \$888,394.32 | \$2,454,309.27 | | | | |
| | OE&E | OE&E | OE&E 37100 | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 | | | |
| | OE&E Total | | | | | | | \$2,263,646.00 | \$271,863.88 | | \$2,535,509.88 | | | |
| B11 | BATT CHF | BATT CHIEF | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 | | | |
| | BATT CHF Total | | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 | | | |
| B14 | BATT CHF | BATT CHIEF | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 | | | |
| | BATT CHF Total | | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|--------------|-----|--------------------|-------------|---------------|--------------------------|------------------------|-----------------------|------------------------|----------------------------------|--------------------------|------------------------|------------------------|-------------------------|
| | B8 | | BATT CHF | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | | | BATT CHF Total | 24 | 2.00 | \$194,838.96 | \$108,210.60 | \$48,848.11 | \$0.00 | \$6,240.00 | \$4,260.00 | \$72,831.95 | \$250,360.34 | \$685,589.96 |
| | | | 37100 Total | 4356 | 363.00 | \$27,566,130.72 | \$15,897,855.26 | \$7,176,562.19 | \$843,000.00 | \$1,132,560.00 | \$3,036,836.00 | \$10,794,826.67 | \$36,221,025.22 | \$102,668,796.07 |
| | 1 | | BS4 | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | BS4 Total | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | 10 | | BS35 | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | BS35 Total | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | EAST OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | HQ | | CUSTODIAN | 12 | 1.00 | \$43,956.00 | | \$4,000.10 | \$0.00 | \$3,120.00 | \$500.00 | \$10,886.61 | \$42,428.82 | \$104,891.53 |
| | | | AGPA | 1.8 | 0.15 | \$12,432.60 | | \$1,096.18 | \$0.00 | \$468.00 | \$0.00 | \$3,057.41 | \$11,964.20 | \$29,018.38 |
| | | | ADMIN Total | 13.8 | 1.15 | \$56,388.60 | | \$5,096.27 | \$0.00 | \$3,588.00 | \$500.00 | \$13,944.02 | \$54,393.02 | \$133,909.91 |
| | IND./E. DES. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | MV | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | SUP. SVCS | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | T | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | W. DES. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | WEST OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | SUPPO RT OPS | | DEPUTY CHIEF | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | | | Total | 12 | 1.00 | \$189,727.64 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$47,191.14 | \$181,119.65 | \$443,288.44 |
| | OE&E | | OE&E 37119 | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 | |
| | | | OE&E Total | | | | | | | \$730,362.00 | \$87,716.48 | | \$818,078.48 | |
| | ECC | | ECC Officers | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | ECC Officers Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | HS | | BATT CHF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | BATT CHF Total | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | | HS | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | HS Total | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | PREV | | FC | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| | | | Total | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|--------------------|----------------|----------------|--------------|--------------|--------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | B10A | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B10B | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B12A | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B12B | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B14B | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B15A | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B3 | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B6A | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B6B | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B7A | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | CENTR | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | B1 | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | CENT. | | DIVISION CHIEF | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | | | . Total | 12 | 1.00 | \$187,285.08 | | \$20,000.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$46,618.31 | \$178,792.62 | \$437,946.01 |
| | B4 | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | B7 | BATT CHF | BATT CHIEF | 96 | 8.00 | \$779,358.84 | \$432,842.42 | \$195,392.43 | \$0.00 | \$24,960.00 | \$17,040.00 | \$291,327.79 | \$1,001,441.38 | \$2,742,359.85 |
| | | BATT CHF Total | | 96 | 8.00 | \$779,358.84 | \$432,842.42 | \$195,392.43 | \$0.00 | \$24,960.00 | \$17,040.00 | \$291,327.79 | \$1,001,441.38 | \$2,742,359.85 |
| | 37119 Total | | | 589.8 | 49.15 | \$5,351,452.81 | \$1,901,523.14 | \$1,063,476.15 | \$0.00 | \$153,348.00 | \$833,102.00 | \$1,848,048.17 | \$6,240,470.31 | \$17,391,420.59 |
| | OE&E | OE&E | OE&E 37123 | | | | | | | | | \$3,751.92 | | \$34,991.92 |
| | | | OE&E Total | | | | | | | | | \$3,751.92 | | \$34,991.92 |
| | 37123 | BATT CHF | BATT CHIEF | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |
| | | BATT CHF Total | | 12 | 1.00 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,415.97 | \$125,180.17 | \$342,794.98 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|--------------------|-------------|------------|--------------|---------------------|---------------------|---------------------|--------------------|----------------------------|--------------------|---------------------|-----------------------|-----------------------|
| | | EMS | FC MEDIC | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | | | EMS Total | 48 | 4.00 | \$359,889.12 | \$213,305.97 | \$96,289.94 | \$24,000.00 | \$12,480.00 | \$8,520.00 | \$139,424.77 | \$483,081.58 | \$1,336,991.38 |
| | | 37123 Total | | 60 | 5.00 | \$457,308.60 | \$267,411.27 | \$120,713.99 | \$24,000.00 | \$15,600.00 | \$41,890.00 | \$179,592.67 | \$608,261.75 | \$1,714,778.28 |
| | HQ | HS | AGPA | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | | | HS Total | 12 | 1.00 | \$82,884.00 | | \$7,307.85 | | \$3,120.00 | \$0.00 | \$20,382.71 | \$79,761.32 | \$193,455.87 |
| | | RCC | FC | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | RCC Total | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | FAE | 4.8 | 0.40 | \$29,538.72 | \$16,567.87 | \$7,479.02 | \$0.00 | \$1,248.00 | \$852.00 | \$11,106.84 | \$38,080.45 | \$104,852.89 |
| | | | FC | 84 | 7.00 | \$589,270.08 | \$328,868.77 | \$148,456.96 | \$0.00 | \$21,840.00 | \$14,910.00 | \$220,912.36 | \$758,214.34 | \$2,082,472.51 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II | 7.2 | 0.60 | \$38,196.00 | \$21,562.59 | \$9,733.72 | \$0.00 | \$1,872.00 | \$1,278.00 | \$14,417.73 | \$49,304.54 | \$136,364.57 |
| | | | TRNG Total | 108 | 9.00 | \$746,977.08 | \$420,325.72 | \$189,742.18 | \$6,000.00 | \$28,080.00 | \$19,170.00 | \$281,293.12 | \$986,349.72 | \$2,657,937.82 |
| | OE&E | | OE&E 37126 | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | | | OE&E Total | | | | | | | | \$35,926.00 | \$4,314.71 | | \$40,240.71 |
| | | 37126 Total | | 132 | 11.00 | \$914,042.52 | \$467,306.97 | \$218,258.16 | \$6,000.00 | \$34,320.00 | \$57,226.00 | \$337,549.45 | \$1,154,427.37 | \$3,189,130.48 |
| | | | FAE | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |
| | | | FAE MEDIC | 24 | 2.00 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$61,506.78 | \$212,950.17 | \$591,366.98 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FF II | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | FF II MEDIC | 24 | 2.00 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$53,339.83 | \$184,493.77 | \$514,598.81 |
| | | | FC* | 12 | 1.00 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,558.91 | \$108,316.33 | \$297,496.07 |
| | | | 16ME Total | 108 | 9.00 | \$683,910.72 | \$395,104.60 | \$178,356.93 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$261,319.99 | \$899,718.29 | \$2,487,860.53 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FAE MEDIC | 12 | 1.00 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$30,753.39 | \$106,475.08 | \$295,683.49 |
| | | | FC | 24 | 2.00 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,117.82 | \$216,632.67 | \$594,992.15 |
| | | | FC MEDIC | 12 | 1.00 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$34,856.19 | \$120,770.40 | \$334,247.84 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 17ME Total | 108 | 9.00 | \$688,918.56 | \$400,867.02 | \$180,958.19 | \$27,900.00 | \$28,080.00 | \$19,170.00 | \$264,271.36 | \$910,921.03 | \$2,521,086.16 |
| | | | FAE | 36 | 3.00 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$83,301.32 | \$285,453.35 | \$786,396.70 |
| | | | FC | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | FF II | 36 | 3.00 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$72,088.64 | \$246,522.69 | \$681,822.86 |
| | | | FF II MEDIC | 36 | 3.00 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$80,009.75 | \$276,740.65 | \$771,898.21 |
| | | | 17MT Total | 144 | 12.00 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$330,076.44 | \$1,133,665.69 | \$3,132,605.99 |
| | | | FAE | 24 | 2.00 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$55,534.21 | \$190,302.23 | \$524,264.47 |
| | | | FF II | 24 | 2.00 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,059.10 | \$164,348.46 | \$454,548.57 |
| | | | FAE* | 12 | 1.00 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$27,767.11 | \$95,151.12 | \$262,132.23 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|-----|--------------------|---------------|---------------|--------------------------|------------------------|-----------------------|------------------------|----------------------------------|--------------------------|------------------------|------------------------|-------------------------|
| | | | FF II* | 12 | 1.00 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,029.55 | \$82,174.23 | \$227,274.29 |
| | | | 18PT Total | 72 | 6.00 | \$412,520.40 | \$232,071.94 | \$104,761.22 | \$0.00 | \$18,720.00 | \$12,780.00 | \$155,389.96 | \$531,976.04 | \$1,468,219.56 |
| | OE&E | | OE&E 37131 | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | OE&E Total | | | | | | | | \$235,510.00 | \$28,284.75 | | \$263,794.75 |
| | | | 37131 Total | 432 | 36.00 | \$2,654,354.40 | \$1,524,564.64 | \$688,214.40 | \$66,300.00 | \$112,320.00 | \$312,190.00 | \$1,039,342.50 | \$3,476,281.05 | \$9,873,566.99 |
| | | | FAE HAZMAT | 48 | 4.00 | \$302,587.20 | \$169,553.35 | \$76,539.27 | \$0.00 | \$12,480.00 | \$8,520.00 | \$113,710.12 | \$389,776.49 | \$1,073,166.43 |
| | 5 | | FC HAZMAT | 24 | 2.00 | \$171,962.88 | \$95,899.85 | \$43,290.82 | \$0.00 | \$6,240.00 | \$4,260.00 | \$64,438.66 | \$221,218.68 | \$607,310.89 |
| | | | FF II HAZMAT | 12 | 1.00 | \$65,460.00 | \$36,906.31 | \$16,660.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,689.97 | \$84,467.24 | \$233,433.66 |
| | | | 34HZ (34E) Total | 84 | 7.00 | \$540,010.08 | \$302,359.51 | \$136,490.23 | \$0.00 | \$21,840.00 | \$14,910.00 | \$202,838.76 | \$695,462.41 | \$1,913,910.98 |
| | OE&E | | OE&E 37132 | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | | | OE&E Total | | | | | | | | \$60,919.00 | \$7,316.37 | | \$68,235.37 |
| | B5 | | BATT CHF | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | BATT CHF Total | 12 | 1.00 | \$99,219.48 | \$55,073.97 | \$24,861.33 | \$0.00 | \$3,120.00 | \$2,130.00 | \$37,076.40 | \$127,473.18 | \$348,954.35 |
| | | | 37132 Total | 96 | 8.00 | \$639,229.56 | \$357,433.49 | \$161,351.55 | \$0.00 | \$24,960.00 | \$77,959.00 | \$247,231.53 | \$822,935.59 | \$2,331,100.71 |
| | 1 | | 90MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 90MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37134 | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | OE&E Total | | | | | | | | \$22,089.00 | \$2,652.89 | | \$24,741.89 |
| | | | 37134 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$28,479.00 | \$97,329.61 | \$324,949.00 | \$917,230.11 |
| | 9 | | 2MT | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | | | 2MT Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$94,676.72 | \$324,949.00 | \$892,488.22 |
| | OE&E | | OE&E 37135 | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | OE&E Total | | | | | | | | \$21,560.00 | \$2,589.36 | | \$24,149.36 |
| | | | 37135 Total | 36 | 3.00 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$27,950.00 | \$97,266.08 | \$324,949.00 | \$916,637.57 |
| | | | Grand Total | 5737.8 | 478.15 | \$38,087,607.25 | \$20,697,982.29 | \$9,555,825.28 | \$939,300.00 | \$1,491,828.00 | \$4,415,632.00 | \$14,541,186.68 | \$49,173,299.31 | \$139,002,660.80 |

Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | | | | |
|-------------|-----|------|--------------|--------------|--------------|-----------------------------|--------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|----------------|----------------|----------------|----------------|--------------|
| 37101 | | 66ME | FAE MEDIC | 36 | 3 | \$236,849.40 | \$141,699.90 | \$63,965.75 | \$17,100.00 | \$9,360.00 | \$6,390.00 | \$95,454.32 | \$319,425.25 | \$890,244.62 | | | | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | | |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$0.00 | \$9,360.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 | | | |
| | | | 66ME Total | 108 | 9 | \$680,373.72 | \$390,456.60 | \$176,258.75 | \$17,100.00 | \$0.00 | \$28,080.00 | \$19,170.00 | \$264,500.56 | \$890,896.95 | \$2,466,836.57 | | | | |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | |
| | | | 66MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$0.00 | \$18,720.00 | \$12,780.00 | \$95,718.00 | \$11,495.73 | \$562,194.00 | \$1,562,521.40 | | | |
| | | | OE&E | | | | | | | | | | \$95,718.00 | \$11,495.73 | | \$107,213.73 | | | |
| | | | OE&E Total | | | | | | | | | | \$95,718.00 | \$11,495.73 | | \$107,213.73 | | | |
| | | | 37101 Total | | | | 180 | 15 | \$1,105,854.12 | \$638,220.98 | \$288,103.80 | \$33,300.00 | \$46,800.00 | \$127,668.00 | \$443,533.85 | \$1,453,090.95 | \$4,136,571.70 | | |
| | | | 37102 | 12 | 33E | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | | | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | | | | 33E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$0.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | |
| FF II MEDIC | 72 | 6 | | | | \$407,880.00 | \$247,010.76 | \$111,504.86 | \$32,400.00 | \$0.00 | \$18,720.00 | \$12,780.00 | \$166,191.61 | \$553,481.30 | \$1,549,988.53 | | | | |
| 33M Total | 72 | 6 | | | | \$407,880.00 | \$247,010.76 | \$111,504.86 | \$32,400.00 | \$0.00 | \$18,720.00 | \$12,780.00 | \$166,191.61 | \$553,481.30 | \$1,549,988.53 | | | | |
| FAE | 12 | 1 | | | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| FAE* | 24 | 2 | | | | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | | |
| FF II MEDIC | 36 | 3 | | | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | |
| 55M Total | 72 | 6 | | | | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$0.00 | \$18,720.00 | \$12,780.00 | \$95,718.00 | \$11,495.73 | \$562,194.00 | \$1,562,521.40 | | | |
| FAE | 48 | 4 | | | | \$295,387.20 | \$165,678.68 | \$74,790.17 | \$0.00 | \$0.00 | \$12,480.00 | \$8,520.00 | \$8,520.00 | \$112,589.01 | \$380,604.46 | \$1,050,049.52 | | | |
| FAE* | 12 | 1 | | | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| FF II MEDIC | 60 | 5 | | | | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$0.00 | \$15,600.00 | \$10,650.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 | | | |
| 55M2 Total | 120 | 10 | | | | \$709,134.00 | \$412,940.65 | \$186,408.43 | \$27,000.00 | \$0.00 | \$31,200.00 | \$21,300.00 | \$21,300.00 | \$279,229.27 | \$936,990.00 | \$2,604,202.34 | | | |
| FAE | 12 | 1 | | | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | |
| FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | | | | | |
| FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | | | | | |
| FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | | | | |
| 67E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$0.00 | \$28,080.00 | \$19,170.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | | | | | | |
| FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | | | | | |
| FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | | | | | |
| 67M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$0.00 | \$18,720.00 | \$12,780.00 | \$95,718.00 | \$11,495.73 | \$562,194.00 | \$1,562,521.40 | | | | | | |
| FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | | | | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|--------------------|------------|-----------|-----------------------------|-----------------------|-----------------------|---------------------|----------------------------|---------------------|-----------------------|-----------------------|------------------------|
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71E | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71E Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 71M | FF II MEDIC | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | 71M Total | 84 | 7 | \$475,860.00 | \$288,179.22 | \$130,089.00 | \$37,800.00 | \$21,840.00 | \$14,910.00 | \$193,890.21 | \$645,728.18 | \$1,808,296.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 71MS | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 71MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | OE&E | | OE&E 37102 | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | OE&E Total | | | | | | | | \$308,020.00 | \$36,993.20 | | \$345,013.20 |
| | | | 37102 Total | 816 | 68 | \$4,903,389.36 | \$2,857,548.24 | \$1,289,945.87 | \$194,400.00 | \$212,160.00 | \$452,860.00 | \$1,968,981.13 | \$6,484,210.49 | \$18,363,495.08 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 55ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 55ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | OE&E | | OE&E 37103 | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | OE&E Total | | | | | | | | \$101,896.00 | \$12,237.71 | | \$114,133.71 |
| | | | 37103 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$121,066.00 | \$275,592.43 | \$887,143.00 | \$2,570,283.77 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 2ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | 2MT | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 2MT Total | 144 | 12 | \$879,210.72 | \$508,148.35 | \$229,386.80 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$343,925.51 | \$1,156,313.63 | \$3,207,585.01 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|------|-------------|-----|--------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| 48ME | FC | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 48ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | 12 | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | 36 | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 24 | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 12 | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | 108 | 58ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| 65ME | FAE | 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 24 | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | 12 | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | 108 | 65ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| 6ME | FC* | 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 6ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 24 | FAE MEDIC | 24 | 2 | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 72 | 6MS Total | 72 | 6 | \$435,686.40 | \$259,391.65 | \$117,093.80 | \$27,600.00 | \$18,720.00 | \$12,780.00 | \$174,879.27 | \$584,841.94 | \$1,630,993.06 |
| | | 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| 91ME | FC* | 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 91ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 91ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | 36 | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| 91MS | FF II MEDIC | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 72 | 91MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-------|-----|--------------------|----------------|-------------|-----------|---|-----------------------|-----------------------|---------------------------|--|-----------------------------|-----------------------|--------------------------|------------------------|
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 99ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 99ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 |
| 9A | | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| 9B | | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | | OE&E | OE&E 37104 | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | | OE&E Total | | | | | | | | \$491,867.00 | \$59,073.23 | | \$550,940.23 |
| | | 37104 Total | | 1068 | 89 | \$6,702,489.36 | \$3,868,258.16 | \$1,746,197.51 | \$207,900.00 | \$277,680.00 | \$681,437.00 | \$2,677,521.28 | \$8,810,136.90 | \$24,971,620.21 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 101ME | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 101ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| 37105 | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 90MT | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,688.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 90MT Total | 144 | 12 | \$869,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| OE&E | | OE&E | OE&E 37105 | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | | OE&E Total | | | | | | | | \$121,870.00 | \$14,636.59 | | \$136,506.59 |
| | | 37105 Total | | 252 | 21 | \$1,557,235.44 | \$896,856.49 | \$404,856.27 | \$43,800.00 | \$65,520.00 | \$166,600.00 | \$621,916.81 | \$2,043,456.63 | \$5,800,241.65 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | 37ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 37ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| OE&E | | OE&E | OE&E 37106 | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | | OE&E Total | | | | | | | | \$62,445.00 | \$7,499.64 | | \$69,944.64 |
| | | 37106 Total | | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,615.00 | \$270,854.36 | \$887,143.00 | \$2,526,094.70 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|----------------|-----------|-----------|---|----------------------|-----------------------|---------------------------|--|-----------------------------|----------------|--------------------------|-----------------------|
| | | 10MS | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 10MS Total | 72 | 6 | \$430,583.40 | \$253,578.02 | \$114,469.43 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,208.41 | \$573,517.97 | \$1,596,757.23 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 85ME | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 85ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 94ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 94ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 97MT | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 97MT Total | 144 | 12 | \$874,107.72 | \$502,334.71 | \$226,762.43 | \$21,900.00 | \$37,440.00 | \$25,560.00 | \$340,254.65 | \$1,144,989.66 | \$3,173,349.18 |
| | B2 | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | OE&E Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | OE&E Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | 37107 Total | 444 | 37 | \$2,768,366.04 | \$1,599,061.60 | \$721,843.60 | \$87,600.00 | \$115,440.00 | \$270,527.00 | \$1,105,335.54 | \$3,640,621.74 | \$10,308,795.52 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 32ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 32ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | | |
|--------------------|------|--------------------|--------------|------------|------------|-----------------------------|-----------------------|---------------------|------------------------|----------------------------------|--------------------------|---------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 37108 | 6 | 12 | FC | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 24 | FC* | 2 | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | 36 | FF II MEDIC | 3 | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | 108 | 70ME Total | 9 | | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | 12 | FAE MEDIC | 1 | | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | 24 | FAE* | 2 | | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| | | 12 | FC | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 24 | FC* | 2 | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | 36 | FF II MEDIC | 3 | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | 108 | 93ME Total | 9 | | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| OE&E | OE&E | OE&E 37108 | | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | |
| | | | OE&E Total | | | | | | | \$160,155.00 | \$19,234.62 | | | \$179,389.62 | | |
| 37108 Total | | | | 324 | 27 | \$2,049,383.16 | \$1,183,565.34 | \$534,281.52 | \$65,700.00 | \$84,240.00 | \$217,665.00 | \$820,311.34 | \$2,695,400.91 | \$7,650,547.27 | | |
| 37109 | 14 | 12 | FAE | 1 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | 12 | FAE MEDIC | 1 | | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | 12 | FAE* | 1 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | 12 | FC | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 24 | FC* | 2 | | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| | | 36 | FF II MEDIC | 3 | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | 108 | 38ME Total | 9 | | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| | | OE&E | OE&E | OE&E 37109 | | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | | | | OE&E Total | | | | | | | \$57,479.00 | \$6,903.23 | | | \$64,382.23 |
| | | 37109 Total | | | | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$76,649.00 | \$273,928.80 | \$898,466.97 | \$2,554,768.11 |
| 12ME | 36 | 12 | FAE | 1 | | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | 12 | FAE* | 1 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | 36 | FC | 3 | | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | |
| | | 12 | FC* | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 36 | FF II MEDIC | 3 | | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | 12 | FF II MEDIC* | 1 | | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| | | 144 | 12ME Total | 12 | | \$904,032.96 | \$518,277.53 | \$233,959.29 | \$21,600.00 | \$37,440.00 | \$25,560.00 | \$351,139.63 | \$1,182,857.34 | \$3,274,866.75 | | |
| | | 12 | FAE | 1 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | 24 | FAE MEDIC | 2 | | \$157,893.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 | | |
| | | 12 | FAE* | 1 | | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| 73ME | 36 | 36 | FC | 3 | | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | |
| | | 12 | FC* | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 12 | FC* | 1 | | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | 24 | FF II | 2 | | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------|-----------|-----------|-----------------------------------|-------------------|--------------------|------------------------|----------------------------------|--------------------------|----------------|-----------------------|--------------------|
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | 73ME Total | 144 | 12 | \$905,598.96 | \$519,443.16 | \$234,485.48 | \$22,200.00 | \$37,440.00 | \$25,560.00 | \$351,903.52 | \$1,185,359.97 | \$3,281,991.08 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 36 | 3 | \$190,980.00 | \$107,812.93 | \$48,668.59 | \$0.00 | \$9,360.00 | \$6,390.00 | \$73,229.08 | \$246,522.69 | \$682,963.29 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 73T Total | 144 | 12 | \$669,004.72 | \$496,521.08 | \$224,138.06 | \$16,200.00 | \$37,440.00 | \$25,560.00 | \$336,583.80 | \$1,133,665.69 | \$3,139,113.35 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 84ME Total | 144 | 12 | \$904,815.96 | \$518,860.35 | \$234,222.38 | \$21,900.00 | \$37,440.00 | \$25,560.00 | \$351,521.57 | \$1,184,108.65 | \$3,278,428.91 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 92ME Total | 144 | 12 | \$909,918.96 | \$524,673.98 | \$236,846.76 | \$27,600.00 | \$37,440.00 | \$25,560.00 | \$355,192.43 | \$1,195,432.62 | \$3,312,664.74 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 95ME Total | 144 | 12 | \$900,495.96 | \$513,629.53 | \$231,861.10 | \$16,500.00 | \$37,440.00 | \$25,560.00 | \$348,232.66 | \$1,174,036.00 | \$3,247,755.26 |
| | | | ADMIN | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | ADMIN Total | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|------|------|--------------------|------------|-----------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | 15A | | BATT CHF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | | | BATT CHF Total | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | OE&E | | OE&E 37110 | | | | | | | \$438,593.00 | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | OE&E Total | | | | | | | \$438,593.00 | \$438,593.00 | \$52,675.02 | | \$491,268.02 |
| | | | 37110 Total | 888 | 74 | \$5,581,259.28 | \$3,198,837.43 | \$1,444,009.61 | \$132,000.00 | \$230,880.00 | \$596,213.00 | \$2,220,001.68 | \$7,301,410.84 | \$20,704,611.83 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | 6 | 79ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 79ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | OE&E | | OE&E 37111 | | | | | | | \$75,176.20 | \$75,176.20 | \$9,028.66 | | \$84,204.86 |
| | | | OE&E Total | | | | | | | \$75,176.20 | \$75,176.20 | \$9,028.66 | | \$84,204.86 |
| | | | 37111 Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$94,346.20 | \$276,054.24 | \$898,466.97 | \$2,574,590.75 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 27ME | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 27MS | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 27MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | 31ME | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 31ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 |
| | OE&E | | OE&E 37114 | | | | | | | \$142,198.00 | \$142,198.00 | \$17,077.98 | | \$159,275.98 |
| | | | OE&E Total | | | | | | | \$142,198.00 | \$142,198.00 | \$17,077.98 | | \$159,275.98 |
| | | | 37114 Total | 288 | 24 | \$1,791,735.84 | \$1,036,807.95 | \$468,032.74 | \$60,000.00 | \$74,880.00 | \$193,318.00 | \$718,666.69 | \$2,359,127.94 | \$6,702,569.16 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 25ME | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL | |
|-------|------|----------------|--------------------|------------|--------------|-----------------------------|---------------------|---------------------|--------------------|----------------------------|--------------------|---------------------|-----------------------|-----------------------|--------------|
| 37115 | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 25ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | |
| | | OE&E | OE&E 37115 | | | | | | | | \$62,352.40 | \$7,488.52 | | \$69,840.92 | |
| | | | OE&E Total | | | | | | | | \$62,352.40 | \$7,488.52 | | \$69,840.92 | |
| | | | 37115 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$81,522.40 | \$270,843.24 | \$887,143.00 | \$2,525,990.98 | |
| 7 | 80ME | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | | 80ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | |
| | 86ME | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 86ME Total | 108 | 9 | \$683,815.56 | \$395,053.39 | \$178,333.82 | \$22,200.00 | \$28,080.00 | \$19,170.00 | \$267,372.60 | \$899,597.06 | \$2,493,622.43 | |
| | 86T | | FAE | 8.4 | 0.7 | \$51,692.76 | \$28,993.77 | \$13,088.28 | \$0.00 | \$2,184.00 | \$1,491.00 | \$1,491.00 | \$19,703.08 | \$66,605.78 | \$183,758.67 |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 |
| | | | 86T Total | 20.4 | 1.7 | \$115,352.76 | \$64,931.41 | \$29,311.14 | \$0.00 | \$5,304.00 | \$3,621.00 | \$44,112.77 | \$148,780.01 | \$411,413.10 | |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| 87ME | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | |
| | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | |
| | | 87ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$21,900.00 | \$28,080.00 | \$19,170.00 | \$267,025.57 | \$898,466.97 | \$2,490,385.89 | | |
| 88ME | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | |
| | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | |
| | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | |
| | | 88ME Total | 108 | 9 | \$683,127.72 | \$394,521.78 | \$178,093.84 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| 7A | | BATT CHF | BATT CHIEF | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| | | BATT CHF Total | | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 | |
| OE&E | | OE&E 37116 | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 | | |
| | | OE&E Total | | | | | | | | \$236,579.00 | \$28,413.14 | | \$264,992.14 | | |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|--------------|-------------|-----------------------------------|-----------------------|---------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| | | | 37116 Total | 464.4 | 38.7 | \$2,940,867.96 | \$1,691,841.81 | \$763,726.16 | \$82,200.00 | \$120,744.00 | \$319,010.00 | \$1,174,100.50 | \$3,857,634.19 | \$10,950,124.62 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 89ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37117 | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | OE&E Total | | | | | | | | \$60,435.00 | \$7,258.24 | | \$67,693.24 |
| | | | 37117 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$79,605.00 | \$270,612.96 | \$887,143.00 | \$2,523,843.30 |
| | | | 50M | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50M Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 50ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FF II MEDIC | 60 | 5 | \$339,900.00 | \$205,842.30 | \$92,920.72 | \$27,000.00 | \$15,600.00 | \$10,650.00 | \$138,493.01 | \$461,234.42 | \$1,291,640.44 |
| | | | 69M Total | 72 | 6 | \$418,849.80 | \$253,075.60 | \$114,242.63 | \$32,700.00 | \$18,720.00 | \$12,780.00 | \$170,311.11 | \$567,709.50 | \$1,588,388.65 |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 69ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37120 | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | OE&E Total | | | | | | | | \$190,234.00 | \$22,847.10 | | \$213,081.10 |
| | | | 37120 Total | 360 | 30 | \$2,200,379.64 | \$1,278,256.29 | \$577,026.62 | \$81,300.00 | \$93,600.00 | \$254,134.00 | \$887,405.22 | \$2,904,189.51 | \$8,276,291.27 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 72 | 6 | \$381,960.00 | \$215,625.87 | \$97,337.18 | \$0.00 | \$18,720.00 | \$12,780.00 | \$146,458.16 | \$493,045.38 | \$1,365,926.59 |
| | | | 33T Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$25,560.00 | \$326,717.07 | \$1,103,447.73 | \$3,047,092.38 |
| | | | OE&E OE&E 37121 | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |
| | | | OE&E Total | | | | | | | | \$86,641.00 | \$10,405.58 | | \$97,046.58 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL |
|-----|-----|-----|--------------------|-----------|-----------|-----------------------------|--------------|--------------|------------------|----------------------------|--------------------|----------------|-----------------|--------------------|
| | | | 37121 Total | 144 | 12 | \$856,044.72 | \$480,828.63 | \$217,054.22 | \$0.00 | \$37,440.00 | \$112,201.00 | \$337,122.66 | \$1,103,447.73 | \$3,144,138.96 |
| | | | FAE | 3.6 | 0.3 | \$22,154.04 | \$12,425.90 | \$5,609.26 | \$0.00 | \$936.00 | \$639.00 | \$8,444.18 | \$28,545.33 | \$78,753.71 |
| | | | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$593,496.41 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 86T Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$21,939.00 | \$299,812.74 | \$1,007,533.62 | \$2,796,171.91 |
| | | | OE&E OE&E 37122 | | | | | | | | \$71,628.00 | \$8,602.52 | | \$80,230.52 |
| | | | OE&E Total | | | | | | | | \$71,628.00 | \$8,602.52 | | \$80,230.52 |
| | | | 37122 Total | 123.6 | 10.3 | \$763,857.96 | \$443,216.93 | \$200,075.66 | \$27,600.00 | \$32,136.00 | \$93,567.00 | \$308,415.26 | \$1,007,533.62 | \$2,876,402.43 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 78ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | OE&E OE&E 37125 | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | OE&E Total | | | | | | | | \$41,021.00 | \$4,926.62 | | \$45,947.62 |
| | | | 37125 Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$60,191.00 | \$268,281.34 | \$887,143.00 | \$2,502,097.68 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 |
| | | | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 |
| | | | 61ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 61MS Total | 72 | 6 | \$430,583.40 | \$253,578.02 | \$114,469.43 | \$21,900.00 | \$18,720.00 | \$12,780.00 | \$171,208.41 | \$573,517.97 | \$1,596,757.23 |
| | | | OE&E OE&E 37127 | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | OE&E Total | | | | | | | | \$86,455.00 | \$10,383.25 | | \$96,838.25 |
| | | | 37127 Total | 180 | 15 | \$1,108,608.12 | \$642,286.17 | \$289,938.90 | \$38,100.00 | \$46,800.00 | \$118,405.00 | \$444,946.38 | \$1,460,660.97 | \$4,149,745.54 |
| | | | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | | 5ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 |
| | | | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Local Funded - State Resources
Fiscal Display
PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of TOTAL BASE SALARY (ANNUAL) | Sum of TOTAL EDWC | Sum of TOTAL UP OT | Sum of TOTAL MEDIC R&R | Sum of TOTAL HEALTH CASH PAYMENT | Sum of TOTAL UNIFORM/OEE | Sum of ADM CHG | Sum of TOTAL BENEFITS | Sum of GRAND TOTAL |
|--------------------|----------------|------------|-------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------|------------------------|----------------------------------|--------------------------|-----------------------|-----------------------|------------------------|
| 68ME | | 24 | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$583,496.41 |
| | | 36 | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 68ME Total | 108 | 9 | \$688,230.72 | \$400,335.41 | \$180,718.21 | \$27,600.00 | \$28,080.00 | \$19,170.00 | \$270,696.43 | \$909,790.94 | \$2,524,621.71 |
| | | 12 | FAE | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |
| | | 24 | FAE MEDIC | 24 | 2 | \$157,899.60 | \$94,466.60 | \$42,643.83 | \$11,400.00 | \$6,240.00 | \$4,260.00 | \$63,636.21 | \$212,950.17 | \$583,496.41 |
| | | 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 |
| | | 12 | FC MEDIC | 12 | 1 | \$89,972.28 | \$53,326.49 | \$24,072.49 | \$6,000.00 | \$3,120.00 | \$2,130.00 | \$35,956.94 | \$120,770.40 | \$335,348.59 |
| | | 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 |
| | | 108 | 76ME Total | 108 | 9 | \$694,021.56 | \$406,680.65 | \$183,582.56 | \$33,600.00 | \$28,080.00 | \$19,170.00 | \$274,714.31 | \$922,245.00 | \$2,562,094.08 |
| | | 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 |
| | | 12 | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 |
| 24 | FF II | 24 | 2 | \$127,320.00 | \$71,875.29 | \$32,445.73 | \$0.00 | \$6,240.00 | \$4,260.00 | \$48,819.39 | \$164,348.46 | \$455,308.86 | | |
| 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| 96 | 76MT Total | 96 | 8 | \$563,135.04 | \$325,201.26 | \$146,801.38 | \$16,200.00 | \$24,960.00 | \$17,040.00 | \$220,148.75 | \$739,707.68 | \$2,063,194.10 | | |
| 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| 12 | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| 24 | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$63,878.11 | \$216,632.67 | \$595,752.44 | | |
| 12 | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$2,130.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| 24 | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| 12 | FF II MEDIC* | 12 | 1 | \$67,980.00 | \$41,168.46 | \$18,584.14 | \$5,400.00 | \$3,120.00 | \$2,130.00 | \$27,698.60 | \$92,246.88 | \$258,328.09 | | |
| 108 | 7ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | \$2,456,150.06 | | |
| 24 | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$6,240.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | | |
| 12 | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| 24 | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$4,260.00 | \$55,397.20 | \$184,493.77 | \$516,656.18 | | |
| 60 | 7MP Total | 60 | 5 | \$362,603.40 | \$212,409.56 | \$95,885.29 | \$16,500.00 | \$15,600.00 | \$10,650.00 | \$481,271.08 | \$1,338,429.14 | | | |
| 36 | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| 36 | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| 72 | 7MS Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | | |
| B13 | BATT CHF | BATT CHIEF | | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| | BATT CHF Total | | | 12 | 1 | \$97,419.48 | \$54,105.30 | \$24,424.05 | \$0.00 | \$3,120.00 | \$2,130.00 | \$36,796.12 | \$125,180.17 | \$343,175.13 |
| OE&E | OE&E | OE&E 37128 | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 | |
| | OE&E Total | | | | | | | | | \$316,221.00 | \$37,978.14 | | \$354,199.14 | |
| 37128 Total | | | | 672 | 56 | \$4,186,940.04 | \$2,423,912.87 | \$1,094,195.49 | \$142,500.00 | \$174,720.00 | \$435,501.00 | \$1,678,090.56 | \$5,514,674.88 | \$15,650,534.83 |
| | | FAE | | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 |

Fiscal Display

PRC 4142

| PCA | BAT | STN | TITLE | Sum of PM | Sum of PY | Sum of BASE SALARY (ANNUAL) | Sum of EDWC | Sum of UP OT | Sum of MEDIC R&R | Sum of HEALTH CASH PAYMENT | Sum of UNIFORM/OEE | Sum of ADM CHG | Sum of BENEFITS | Sum of GRAND TOTAL | | |
|-------------|------------|-------|-------------|------------|-----------|-----------------------------|-----------------|-----------------|------------------|----------------------------|--------------------|-----------------|-----------------|--------------------|--------------|--------------|
| 37129 | OE&E | 20ME | FAE MEDIC | 12 | 1 | \$78,949.80 | \$47,233.30 | \$21,321.92 | \$5,700.00 | \$3,120.00 | \$2,130.00 | \$31,818.11 | \$106,475.08 | \$296,748.21 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FC | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$3,120.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | \$595,752.44 | | |
| | | | FC* | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$6,240.00 | \$4,260.00 | \$24,409.69 | \$82,174.23 | \$227,654.43 | | |
| | | | FF II | 12 | 1 | \$63,660.00 | \$35,937.64 | \$16,222.86 | \$0.00 | \$3,120.00 | \$4,260.00 | \$19,170.00 | \$263,736.67 | \$67,463.62 | | |
| | | | FF II MEDIC | 24 | 2 | \$135,960.00 | \$82,336.92 | \$37,168.29 | \$10,800.00 | \$6,240.00 | \$19,170.00 | \$60,230.00 | \$7,233.62 | \$67,463.62 | | |
| | | | 20ME Total | 108 | 9 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$79,400.00 | \$270,970.29 | \$888,394.32 | \$2,527,175.85 | | |
| | | | OE&E | OE&E 37129 | | | | | | | | | | | | |
| | | | OE&E Total | | | | | | | | | | | | | |
| | | | 37129 Total | | | | 108 | 9 | \$678,807.72 | \$389,290.96 | \$175,732.56 | \$16,500.00 | \$28,080.00 | \$79,400.00 | \$270,970.29 | \$888,394.32 |
| 37133 | OE&E | 47ME | FAE | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FC | 36 | 3 | \$252,544.32 | \$140,943.76 | \$63,624.41 | \$0.00 | \$9,360.00 | \$6,390.00 | \$95,817.16 | \$324,949.00 | \$893,628.65 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 47ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$4,260.00 | \$56,294.50 | \$190,302.23 | \$525,024.76 | |
| | | | FAE | 24 | 2 | \$147,693.60 | \$82,839.34 | \$37,395.09 | \$0.00 | \$3,120.00 | \$2,130.00 | \$28,147.25 | \$95,151.12 | \$262,512.38 | | |
| | | | FAE* | 12 | 1 | \$73,846.80 | \$41,419.67 | \$18,697.54 | \$0.00 | \$6,240.00 | \$4,260.00 | \$31,939.05 | \$108,316.33 | \$297,876.22 | | |
| | | | FC | 24 | 2 | \$168,362.88 | \$93,962.51 | \$42,416.27 | \$0.00 | \$3,120.00 | \$4,260.00 | \$19,170.00 | \$263,354.72 | \$887,143.00 | | |
| | | | FC* | 12 | 1 | \$84,181.44 | \$46,981.25 | \$21,208.14 | \$0.00 | \$6,240.00 | \$4,260.00 | \$19,170.00 | \$60,230.00 | \$7,233.62 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 57ME Total | 108 | 9 | \$678,024.72 | \$388,708.15 | \$175,469.47 | \$16,200.00 | \$28,080.00 | \$19,170.00 | \$101,796.00 | \$12,225.70 | \$114,021.70 | | |
| OE&E | OE&E 37133 | | | | | | | | | | | | | | | |
| OE&E Total | | | | | | | | | | | | | | | | |
| 37133 Total | | | | 216 | 18 | \$1,356,049.44 | \$777,416.30 | \$350,938.94 | \$32,400.00 | \$56,160.00 | \$140,136.00 | \$538,935.14 | \$1,774,286.01 | \$5,026,321.82 | | |
| 37136 | OE&E | 80AMB | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 80AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | | |
| | | | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 86AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | | |
| | | | FAE* | 36 | 3 | \$221,540.40 | \$124,259.01 | \$56,092.63 | \$0.00 | \$9,360.00 | \$6,390.00 | \$84,441.76 | \$285,453.35 | \$787,537.14 | | |
| | | | FF II MEDIC | 36 | 3 | \$203,940.00 | \$123,505.38 | \$55,752.43 | \$16,200.00 | \$9,360.00 | \$6,390.00 | \$83,095.80 | \$276,740.65 | \$774,984.26 | | |
| | | | 88AMB Total | 72 | 6 | \$425,480.40 | \$247,764.39 | \$111,845.06 | \$16,200.00 | \$18,720.00 | \$12,780.00 | \$167,537.56 | \$562,194.00 | \$1,562,521.40 | | |
| | | | OE&E | OE&E 37136 | | | | | | | | | | | | |
| OE&E Total | | | | | | | | | | | | | | | | |
| 37136 Total | | | | 216 | 18 | \$1,276,441.20 | \$743,293.16 | \$335,535.17 | \$48,600.00 | \$56,160.00 | \$157,943.00 | \$516,977.00 | \$1,686,582.00 | \$4,821,531.53 | | |
| Grand Total | | | | 7500 | 625 | \$46,584,088.44 | \$26,882,083.63 | \$12,135,029.66 | \$1,418,700.00 | \$1,950,000.00 | \$5,011,579.60 | \$18,639,398.69 | \$61,217,508.58 | \$173,838,386.59 | | |

**This is Schedule B of Cooperative Agreement originally
dated July 1, 2023 by and between CAL FIRE of the State of
California and County of Riverside**

| CLASSIFICATION | FTE | TEMP PERSON MONTHS |
|---------------------------|------------|--------------------|
| UNIT CHIEF | 1 | |
| ASST CHIEF w/DIFF | 1 | |
| ASST CHIEF | 4 | |
| FORESTER II | 1 | |
| BATTALION CHIEF | 13 | |
| FOR EQUIP MGR I | 1 | |
| FORESTRY PILOT | 4 | |
| FORESTRY ASSISTANT II | 2 | |
| HEAVY FIRE EQUIP OPER | 9 | |
| FIRE CAPTAIN A | 50 | 40 |
| FIRE CAPTAIN B | 48 | 0 |
| FIRE APP ENGINEER | 35 | 0 |
| FIRE FIGHTER II | 6 | |
| FIREFIGHTER I (SEASONAL) | | 962 |
| FORESTRY AIDE (SEASONAL) | | 36 |
| FORESTRY TECHS | 10 | |
| FOR LOGISTICS OFFICER I | 2 | |
| HEAVY EQUIPMENT MECHANIC | 3 | |
| EQUIPMENT OPERATOR II | 1 | |
| WATER & SEWAGE PLANT OPER | 2 | |
| ENVIRONMENTAL SCIENTIST | 1 | |
| RESEARCH DATA SPEC. II | 1 | |
| STAFF SERVICES MGR I | 2 | |
| PERS SPEC | 6 | |
| SR. PERS SPECIALIST | 2 | |
| SSA | 4 | 12 |
| AGPA | 6 | |
| OFFICE TECH | 5 | |
| TOTALS | 220 | 1050 |

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

1) Dispatch Services: provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction of CALFIRE.

LOCAL AGENCY provides personnel to staff year round coverage of the Fire/Emergency Command Center per EXHIBIT D, SCHEDULE C, LOCAL FUNDED RESOURCES RIVERSIDE COUNTY, these employees are supervised by the LOCAL AGENCY Chief Deputy under the direction of the STATE Unit Chief/CALFIRE

2) Fire Marshal Services: LOCAL AGENCY has Fire Inspectors and Specialists serving under the supervision of the County Fire Marshal and under the direction of the Unit Chief to provide services to Riverside County. Fire Code enforcement will be available 7 days a week.

3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under supervision of LOCAL AGENCY personnel and the direction of the Unit Chief. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.

4) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance of said mobile equipment. This mobile equipment function includes mechanics that serve under the supervision of LOCAL AGENCY personnel and the direction of the Unit Chief.

5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the supervision of LOCAL AGENCY and the direction of the Unit Chief. These staff support the hardware and software, GIS, electronic patient care reports, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including: stations, headquarters, conservation camps, training facilities, and air attack base.

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

DeptID: 2700200000 - Fire Protection

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|---------------------------|--------------------------|
| 13804 - FIRE COMMUNICATIONS SUPERVISOR | 3 | 438,637 |
| 13807 - FIRE COMM DISPATCHER II | 60 | 5,297,555 |
| 13808 - SR FIRE COMM DISPATCHER | 11 | 1,321,055 |
| 13825 - PUBLIC SAFETY INFO SPECIALIST | 3 | 386,969 |
| 13865 - OFFICE ASSISTANT II | 2 | 110,779 |
| 13866 - OFFICE ASSISTANT III | 20 | 1,477,466 |
| 13867 - SUPV OFFICE ASSISTANT I | 1 | 76,403 |
| 14005 - EXECUTIVE ASSISTANT I | 2 | 162,743 |
| 14006 - EXECUTIVE ASSISTANT II | 1 | 92,256 |
| 14007 - EXECUTIVE ASSISTANT III | 1 | 103,695 |
| 14010 - EXECUTIVE ASST IV - AT-WILL | 1 | 99,239 |
| 15313 - REVENUE & RECOVERY TECH II | 1 | 106,427 |
| 15808 - BUYER ASSISTANT | 1 | 95,369 |
| 15810 - SR BUYER ASSISTANT | 1 | 107,946 |
| 15811 - BUYER I | 1 | 83,532 |
| 15812 - BUYER II | 2 | 224,887 |
| 15825 - EQUIPMENT PARTS STOREKEEPER | 2 | 179,565 |
| 15832 - TRUCK DRIVER - DELIVERY | 1 | 70,020 |
| 15833 - STOREKEEPER | 6 | 514,001 |
| 15834 - SUPV STOREKEEPER | 1 | 84,977 |
| 15836 - LEAD TRUCK DRIVER - DELIVERY | 1 | 77,373 |
| 15912 - ACCOUNTING ASSISTANT II | 1 | 65,697 |
| 15913 - SR ACCOUNTING ASST | 6 | 491,807 |
| 15915 - ACCOUNTING TECHNICIAN I | 4 | 377,272 |
| 15917 - SUPV ACCOUNTING TECHNICIAN | 2 | 247,117 |
| 37868 - CHIEF DEPUTY COUNTY FIRE | 1 | 391,893 |
| 37870 - FIRE PREVENTION TECHNICIAN | 7 | 634,025 |
| 37872 - FIRE SAFETY SPECIALIST | 8 | 1,171,929 |
| 37873 - FIRE SYSTEMS INSPECTOR | 12 | 1,448,404 |
| 37876 - FIRE SAFETY SUPERVISOR | 5 | 883,547 |
| 37877 - FIRE SAFETY ENGINEER | 1 | 189,927 |
| 37880 - DEP FIRE MARSHAL | 5 | 907,967 |
| 37881 - FIRE DEPT FACILITIES PLANNER | 1 | 130,810 |

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|---------------------------|--------------------------|
| 37883 - FIRE MARSHAL | 1 | 273,532 |
| 37886 - DEP DIR - FIRE ADMINISTRATION | 1 | 252,544 |
| 62109 - FIRE OPS & MAINTENANCE WORKER | 2 | 173,856 |
| 62221 - MAINTENANCE CARPENTER | 2 | 211,318 |
| 62222 - LEAD MAINTENANCE CARPENTER | 1 | 128,094 |
| 62231 - MAINTENANCE ELECTRICIAN | 1 | 124,566 |
| 62232 - LEAD MAINTENANCE ELECTRICIAN | 1 | 129,325 |
| 62271 - MAINTENANCE PLUMBER | 1 | 130,090 |
| 62711 - AIR CONDITIONING MECHANIC | 2 | 226,450 |
| 62771 - BLDG MAINT SUPERVISOR | 1 | 142,771 |
| 66452 - FIRE APPARATUS TECH I | 1 | 106,311 |
| 66453 - FIRE APPARATUS TECH II | 17 | 2,087,454 |
| 66457 - SCBA TECHNICIAN | 1 | 77,403 |
| 66470 - FIRE FLEET SERVICES MANAGER | 1 | 194,220 |
| 66474 - FIRE APPARATUS FLEET SUPV | 2 | 290,267 |
| 66507 - OPS & MAINT SUPERVISOR | 1 | 135,150 |
| 73834 - SUPV RESEARCH SPECIALIST | 1 | 130,803 |
| 74106 - ADMIN SVCS ANALYST II | 6 | 651,656 |
| 74114 - ADMIN SVCS ASST | 8 | 643,813 |
| 74199 - ADMIN SVCS SUPV | 2 | 228,428 |
| 74213 - ADMIN SVCS OFFICER | 3 | 454,606 |
| 74234 - SR PUBLIC INFO SPECIALIST | 2 | 263,577 |
| 74458 - DEPT PUBLIC INFO OFFICER II | 1 | 173,304 |
| 77111 - GIS RESEARCH SPECIALIST II | 1 | 145,256 |
| 77412 - ACCOUNTANT II | 1 | 124,022 |
| 77413 - SR ACCOUNTANT | 1 | 129,109 |
| 79708 - EMERGENCY MEDICAL SERVICE SPEC | 7 | 902,932 |
| 79709 - SR EMERGENCY MEDICAL SVCS SPEC | 2 | 261,415 |
| 79785 - VOLUNTEER SVCS PROGRAM MGR | 1 | 109,327 |
| 86117 - IT BUSINESS SYS ANALYST III | 2 | 358,730 |
| 86124 - IT COMMUNICATIONS ANALYST III | 2 | 393,542 |
| 86130 - IT COMMUNICATIONS TECH II | 3 | 316,098 |
| 86131 - IT COMMUNICATIONS TECH III | 5 | 776,112 |
| 86135 - IT SUPV COMMUNICATIONS TECH | 2 | 359,875 |
| 86139 - IT DATABASE ADMIN III | 1 | 200,147 |
| 86164 - IT SYSTEMS ADMINISTRATOR II | 1 | 143,819 |
| 86165 - IT SYSTEMS ADMINISTRATOR III | 1 | 185,937 |
| 86167 - IT SUPV SYSTEMS ADMINISTRATOR | 1 | 233,197 |
| 86183 - IT USER SUPPORT TECH II | 3 | 282,037 |

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|-------------------|------------------|
| 86185 - IT USER SUPPORT TECH III | 3 | 415,414 |
| 86196 - IT WEB DEVELOPER III | 1 | 137,307 |
| 86202 - PUBLIC SAFETY CAD ADMIN II | 2 | 285,049 |
| 86203 - PUBLIC SAFETY CAD ADMIN III | 1 | 177,619 |
| 86217 - IT MANAGER IV | 1 | 279,088 |
| 92753 - SR MEDIA PRODUCTION SPECIALIST | 1 | 110,228 |
| 527100 - FUEL REIMBURSEMENT | | 154,080 |
| 527840 - TRAINING REIMBURSEMENT | | 10,000 |
| 428020 - INVENTORY SUPPLIES | | 480,000 |
| 520240 - COM/IT SERVICES, EQUIPMENT | | 60,000 |
| Subtotal Fire Protection | 277 | 2,311,170 |

DeptID: 2700400000 - Fire Protection-Contract Svc

| CLASS - TITLE | QUANTITY COUNT | ANNUAL BUDGET |
|--|-------------------|-------------------|
| 13866 - OFFICE ASSISTANT III | 3 | 236,203 |
| 37870 - FIRE PREVENTION TECHNICIAN | 1 | 111,963 |
| 37872 - FIRE SAFETY SPECIALIST | 16 | 2,286,589 |
| 37873 - FIRE SYSTEMS INSPECTOR | 18 | 2,100,753 |
| 37876 - FIRE SAFETY SUPERVISOR | 7 | 1,170,387 |
| 37880 - DEP FIRE MARSHAL | 2 | 343,289 |
| 74114 - ADMIN SVCS ASST | 1 | 84,579 |
| 79708 - EMERGENCY MEDICAL SERVICE SPEC | 2 | 247,898 |
| Subtotal Fire Protection-Contract Services | 50 | 6,581,660 |
| GRAND TOTAL | 327 | 38,892,830 |

**EXHIBIT D
SCHEDULE D**

**HIPAA Business Associate Agreement
Addendum to Contract
Between the County of Riverside and CAL FIRE**

This HIPAA Business Associate Agreement (the "Addendum") supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the "Underlying Agreement") between the County of Riverside ("LOCAL AGENCY") and State of California, Department of Forestry and Fire Protection ("STATE") and shall be effective as of the date the Underlying Agreement is approved by both Parties (the "Effective Date").

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information ("PHI") and/or certain electronic protected health information ("ePHI") may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act ("HITECH") of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, to the extent LOCAL AGENCY discloses PHI and/or ePHI to STATE or STATE creates, receives, maintains, transmits, or has access to PHI and/or ePHI of LOCAL AGENCY, STATE is a business associate, as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and,

WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.
 - A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted under subpart E of the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402.
 - (1) Except as provided below in Paragraph (2) of this definition, acquisition, access, use, or disclosure of PHI in a manner not permitted by subpart E of the Privacy Rule is presumed to be a breach unless Contractor demonstrates that there is a low probability that the PHI has been compromised based on a risk assessment of at least the following four factors:
 - (a) The nature and extent of the PHI involved, including the types of identifiers and the likelihood of re-identification;
 - (b) The unauthorized person who used the PHI or to whom the disclosure was made;
 - (c) Whether the PHI was actually acquired or viewed; and
 - (d) The extent to which the risk to the PHI has been mitigated.
 - (2) Breach excludes:
 - (a) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
 - (b) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.

- (c) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.
- B. "Business Associate" has the meaning given such term in 45 CFR §164.501, including but not limited to a subcontractor that creates, receives, maintains, transmits or accesses PHI on behalf of the business associate.
- C. "Data aggregation" has meaning given such term in 45 CFR §164.501.
- D. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.
- E. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- F. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- G. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- H. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- I. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- J. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- K. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- L. "Required by law" has the meaning given such term in 45 CFR §164.103.
- M. "Secretary" means the Secretary of the U.S. Department of Health and Human Services ("HHS").
- N. "Security Incident" as defined in 45 CFR §164.304 means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system.

- O. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.
- P. "Subcontractor" as defined in 45 CFR §160.103 means a person to whom a business associate delegates a function, activity, or service, other than in the capacity of a member of the workforce of such business associate.
- Q. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by STATE of LOCAL AGENCY's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
 - (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,
 - (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
 - (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,

(4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or de-identification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.

B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.

C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.

D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:

(1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;

(2) Not to use or disclose PHI for marketing, as defined in 45 CFR §164.501, unless pursuant to the Underlying Agreement and only if permitted by and in compliance with the requirements of 45 CFR §164.508(a)(3);

(3) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,

(4) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
- D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
- E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.

5. Obligations of STATE. In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:

- A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.
- B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
- C. Use appropriate safeguards and comply, where applicable, with the Security Rule with respect to ePHI, to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
- D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
- E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware, including breaches or unsecured PHI as required by 45 CFR §164.410.

- F. In accordance with 45 CFR §164.502(e)(1)(ii), require any subcontractors that create, receive, maintain, transmit or access PHI on behalf of the STATE agree through contract to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.
 - G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.
 - H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
 - I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
 - J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
 - K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
 - L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
 - M. Comply with the requirements of the Privacy Rule that apply to the LOCAL AGENCY to the extent STATE is to carry out LOCAL AGENCY's obligations under the Privacy Rule.
 - N. Take reasonable steps to cure or end any pattern of activity or practice of its subcontractor of which STATE becomes aware that constitute a material breach or violation of the subcontractor's obligations under the business associate contract with STATE, and if such steps are unsuccessful, STATE agrees to terminate its contract with the subcontractor if feasible.
6. **Access to PHI, Amendment and Disclosure Accounting.** STATE agrees to:
- A. **Access to PHI and electronic health record.** Provide access to PHI, including ePHI if maintained electronically, in a designated record set to LOCAL AGENCY or an individual

as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524.

- B. Amendment of PHI.** Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.
- C. Accounting of disclosures of PHI and electronic health record.** Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR §164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:
- (1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.
 - (2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.
 - (3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.
- 7. Security of ePHI.** In the event LOCAL AGENCY discloses ePHI to STATE or STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:
- A. Comply with the applicable requirements of the Security Rule, and implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY in accordance with 45 CFR §§164.308, 164.310, and 164.312;
 - B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;
 - C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;

- D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;
 - E. Ensure compliance with the Security Rule by STATE'S workforce;
 - F. In accordance with 45 CFR §164.308(b)(2), require that any subcontractors that create, receive, maintain, transmit, or access ePHI on behalf of Contractor agree through contract to the same restrictions and requirements contained in this Addendum and comply with the applicable requirements of the Security Rule;
 - G. Report to LOCAL AGENCY any security incident of which STATE becomes aware including breaches of unsecured PHI as required by 45 CFR §164.410; and,
 - H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
- A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
 - (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
 - (2) **Content of notification.** The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
 - (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;

- (d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;
 - (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
 - (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.
- B. Cooperation.** With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to providing notice to individuals, prominent media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.
- C. Breach log.** To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.
- D. Delay of notification authorized by law enforcement.** If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.
- E. Payment of costs.** With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.
- F. Documentation.** Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach, including STATE's completed risk assessment and investigation documentation.
- G. Additional State Reporting Requirements.** The parties agree that this Section 8.G applies only if and/or when LOCAL AGENCY, in its capacity as a licensed clinic, health facility, home health agency, or hospice, is required to report unlawful or unauthorized access, use, or disclosure of medical information under the more stringent requirements of California

Health & Safety Code §1280.15. For purposes of this Section 8.G, “unauthorized” has the meaning given such term in California Health & Safety Code §1280.15(j)(2).

- (1) STATE agrees to assist LOCAL AGENCY to fulfill its reporting obligations to affected patients and to the California Department of Public Health ("CDPH") in a timely manner under the California Health & Safety Code §1280.15.
- (2) STATE agrees to report to LOCAL AGENCY any unlawful or unauthorized access, use, or disclosure of patient's medical information without unreasonable delay and no later than two (2) business days after STATE detects such incident. STATE further agrees such report shall be made in writing, and shall include substantially the same types of information listed above in Section 8.A.2 (Content of Notification) as applicable to the unlawful or unauthorized access, use, or disclosure as defined above in this section, understanding and acknowledging that the term “breach” as used in Section 8.A.2 does not apply to California Health & Safety Code §1280.15.

9. Hold Harmless/Indemnification.

- A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Addendum, including but not limited to property damage, bodily injury, death, or any other element of any kind or nature whatsoever arising from the performance of STATE, its officers, agents, employees, subcontractors, agents or representatives from this Addendum. STATE shall defend, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, of LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents or representatives in any claim or action based upon such alleged acts or omissions.
- B. With respect to any action or claim subject to indemnification herein by STATE, STATE shall, at their sole cost, have the right to use counsel of their choice, subject to the approval of LOCAL AGENCY, which shall not be unreasonably withheld, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of LOCAL AGENCY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes STATE'S indemnification to LOCAL AGENCY as set forth herein. STATE'S obligation to defend, indemnify and hold harmless LOCAL AGENCY shall be subject to LOCAL AGENCY having given STATE written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at STATE'S expense, for the defense or settlement thereof. STATE'S obligation hereunder shall be satisfied when STATE has provided to LOCAL AGENCY the appropriate form of dismissal relieving LOCAL AGENCY from any liability for the action or claim involved.

- C. The specified insurance limits required in the Underlying Agreement of this Addendum shall in no way limit or circumscribe STATE'S obligations to indemnify and hold harmless LOCAL AGENCY herein from third party claims arising from issues of this Addendum.
 - D. In the event there is conflict between this clause and California Civil Code §2782, this clause shall be interpreted to comply with Civil Code §2782. Such interpretation shall not relieve the STATE from indemnifying LOCAL AGENCY to the fullest extent allowed by law.
 - E. In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Addendum, this indemnification shall only apply to the subject issues included within this Addendum.
10. **Term.** This Addendum shall commence upon the Effective Date and shall terminate when all PHI and/or ePHI provided by LOCAL AGENCY to STATE, or created or received by STATE on behalf of LOCAL AGENCY, is destroyed or returned to LOCAL AGENCY, or, if it is infeasible to return or destroy PHI and/ePHI, protections are extended to such information, in accordance with section 11.B of this Addendum.

11. **Termination.**

A. **Termination for Breach of Contract.** A breach of any provision of this Addendum by either party shall constitute a material breach of the Underlying Agreement and will provide grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:

- (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
- (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
- (3) If termination of the Underlying Agreement is not feasible, the breaching party, upon the request of the non-breaching party, shall implement, at its own expense, a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. **Effect of Termination.**

- (1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI

and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.

- (2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

- A. **Retention Period.** Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.
- B. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. **Survival.** The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. **Regulatory and Statutory References.** A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. **Conflicts.** The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.
- F. **Interpretation of Addendum.**
 - (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
 - (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. **Notices to LOCAL AGENCY.** All notifications required to be given by STATE to LOCAL AGENCY pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY both by fax and to both of the addresses listed below by either registered

or certified mail return receipt requested or guaranteed overnight mail with tracing capability, or at such other address as LOCAL AGENCY may hereafter designate. All notices to LOCAL AGENCY provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

LOCAL AGENCY HIPAA Privacy Officer:

LOCAL AGENCY HIPAA Privacy Officer

LOCAL AGENCY HIPAA Privacy Officer

Privacy Officer

Address: 26520 Cactus Ave.

Moreno Valley, CA 92555

Phone Number: (951) 486-6471