SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.32 (ID # 22725) MEETING DATE: Tuesday, August 29, 2023

FROM: FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Ratify and Approve the Cooperative Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Cities/Agencies for three (3) Years beginning July 1, 2023; All Districts [\$905,438,663 Total Cost]; General Fund 23%, Structural Fire Taxes & Prop 172 21%, Contract Reimbursements 55%, Miscellaneous Recovery 1%

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify and approve the Cooperative Reimbursement Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Agencies for a three (3) year term beginning July 1, 2023; and,
- 2. Adopt Board Resolution No. 2023-149: and,
- 3. Authorize the Chair to execute the attached agreement; and,
- 4. Authorize the Chief Deputy of County Fire Department the authority to reduce or increase STATE civil service employees assigned to the Agreement provided for in the Exhibit D, Schedule A.

ACTION:Policy

Geoff Pemberton
Geoff Pemberton, Chief Deputy County Fire 8/3/2023 Bill Weiser, Fire Department Chief 8/3/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez

Nays: None Kimberly A. Rector
Absent: None Clerk of the Board

Absent: None Clerk of the Board

Date: August 29, 2023 By:

xc: Fire Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 281,127,745	\$ 311,469,869	\$ 905,438,663	\$ N/A
NET COUNTY COST	\$ 64,659,381	\$ 71,638,070	\$ 208,250,893	\$ N/A
SOURCE OF FUNDS Taxes & Prop 172 21 Miscellaneous Recov	%, Contract Rein		1	ustment: No
			For Fiscal Y	ear: 23/24 - 25/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Fire Department is an integrated, cooperative, regional fire protection system that provides fire, emergency management services (EMS), technical rescue and hazardous materials response to residents in the unincorporated area of Riverside County, eighteen partner cities and one community services district. The County of Riverside desires to continue to contract for emergency response with the State of California Department of Forestry and Fire Protection (CALFIRE), to serve as the Riverside County Fire Department. This regional system is integral to providing a high level of public safety service to residents, visitors and businesses of Riverside County.

The initial term of this contract is July 1, 2023, for three (3) years through June 30, 2026. Exhibit D, Schedule A sets forth the expenditures contemplated by the agreement for the period of July 1, 2023, through June 30, 2026, and is not to exceed \$ 281,127,745 for Fiscal Year 2023-2024.

The cost of scheduled services provided by the State is based on the staff benefit rate matrix dated January 2023 and is calculated on the highest pay grade per classification. It includes bargained increases to CALFIRE salaries for FY 2023/24 and an estimated increase to staffing levels for the conversion to a 66-hour workweek in FY 2024/25, per the CAFIRE contracted employee MOU.

The Cooperative Agreement essentially has three (3) primary components: County Services (charged 100% to the County), Contract Partner City/Agency services (charged 100% to the Contract Partner Agencies), and Overhead Command & Support (split between County & Cities based on the Fire Cost Allocation Plan). The previous agreement was approved by the Board of Supervisors on July 14, 2020, agenda item 3.7, for a three (3) year period. The costs have increased by \$68 million since FY 2020/2021.

The breakdown of the \$68 million increase from the FY 2020/21 through FY 2022/23 agreement is summarized below.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

CALFIRE CONTRACT	\$ Millions
FY 2020/21 Total Cost	\$ 212.86
County Services Increase	\$ 28.42
City Partner Services Increase	\$ 33.40
Cost Allocation Increase	\$ 6.45
FY 2023/24 Total Cost	\$ 281.13
Total Increase	\$ 68.27

The overall cost increases are due to the staff benefit rate increase of 1.97% and an average salary increase of 11.7% since the previous contract in FY 2020/21. In addition, the County and several city partners increased staffing. The County Services increased an additional fourteen (14) fire station relief positions, three (3) Heavy Equipment Operators, and converted six (6) fire stations to municipal staffing. The Overhead Command & Support increased an additional two (2) Fire Prevention Captains, one (1) breathing support Fire Apparatus Engineer, and two (2) training Fire Captains. The City of Palm Desert, City of Moreno Valley, and City of Lake Elsinore added fire squad staffing and the City of San Jacinto increased from a fire squad to a Type I Fire Engine to their cooperative agreements with the county. The administrative fee will increase by \$7.6 million from FY 2020/21.

Impact on Residents and Businesses

The Riverside County Fire Department is an integrated, cooperative, regional fire protection system that provides fire, EMS, technical rescue and hazardous materials response to residents in the unincorporated area and in eighteen (18) partner cities and one (1) community services district. This regional system is integral to providing a high level of public safety service to residents, visitors, and businesses of Riverside County.

Additional Fiscal Information

The Fire Department will expend approximately \$281,127,745 in FY 2023/24; of this amount \$109,255,097 is the County's portion. The three-year contract total amount is estimated to be \$905,438,663; of this amount \$338,007,559 is the county's portion. The contract includes an administrative fee amount of \$29.9 million for FY 2023/24, \$33.1 million for FY 2024/25, and \$33.3 million for FY 2025/26.

The cooperative agreement total cost details by fiscal year are detailed as follows.

	FY 2023/24	FY 2024/25	FY 2025/26
County Services	\$ 109,225,097	\$ 114,376,231	\$114,376,231
City Partner Services	\$ 149,988,580	\$ 173,838,389	\$ 173,838,389
Overhead (Fire Cost Allocation)	\$ 21,884,067	\$ 23,255,250	\$ 24,626,430
Grand Total	\$ 281,127,745	\$ 311,469,869	\$ 312,841,049

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Contract History and Price Reasonableness

The contractual relationship between Riverside County and CALFIRE dates back to 1921 and has provided the public and the County a successful fire protection system. Those first contracts were only to augment the level of wildland fire protection provided by the State. The agreement, as we know it today, began in 1946 with the appointment of a County Fire Warden. Today, the Riverside County Fire Department is a well-integrated system (County, partner cities & State) that provides fire protection, advanced life support (paramedic) service, technical rescue and hazardous materials response all from 92 regional fire stations.

ATTACHMENTS:

CALFIRE-Riverside County Cooperative Agreement 07012023-06302026 Resolution No. 2023-149 CALFIRE-Riverside County Cooperative Agreement

Rebecca & Cortez
Rebecca & Cortez, Principal Management Analys

8/17/2023

Michelle Paradise, ACEO

8/22/2023

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FORM APPROVED COUNTY COUNSEL

08.29.2023 3.32

RESOLUTION NO. 2023-149

AUTHORIZATION FOR THE COOPERATIVE REIMBURSEMENT AGREEMENT FOR

FIRE PROTECTION SERVICES BETWEEN THE STATE OF CALIFORNIA, CALIFORNIA

DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND

THE COUNTY OF RIVERSIDE

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, desires to enter into a three-year Cooperative Fire Programs Fire Protection Reimbursement Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to begin July 1, 2023; and

WHEREAS, the Agreement provides a list of the services with the costs appearing in Exhibit D, Schedule A to be reimbursed by the County of Riverside to the State of California on an annual basis; and

WHEREAS, the estimated amounts for the costs in Exhibit D, Schedule A for the FY 2023-2024 have now been established in the total amount of \$281,127,745; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on August 29, 2023 at 9:30 a.m. in the meeting room of the Board of Supervisors, located on the 1st floor of the County Administrative Center, 4080 Lemon Street, Riverside, CA, approves and authorizes the Cooperative Reimbursement Agreement for Fire Protection Services between the State of California, California Department of Forestry and Fire Protection and the County of Riverside for a three year term beginning on July 1, 2023; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside that the Chairperson of this Board is hereby authorized and directed to execute on behalf of the County of Riverside said Agreement attached thereto.

1 **Board of Supervisors** County of Riverside 2 3 **RESOLUTION NO. 2023-149** 4 AUTHORIZATION FOR THE COOPERATIVE REIMBURSEMENT AGREEMENT FOR FIRE 5 PROTECTION SERVICES BETWEEN THE STATE OF CALIFORNIA, CALIFORNIA 6 DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND THE COUNTY OF 7 RIVERSIDE 8 9 **ROLL CALL:** 10 Jeffries, Washington, Spiegel, Perez and Gutierrez 11 Ayes: 12 Nays: None 13 Absent: None 14 15 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of 16 17 Supervisors on the date therein set forth. 18 19 KIMBERLY A. RECTOR, Clerk of said Board 20 21 22 Deputy 23 24 08.29.2023 3.32

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RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, August 29, 2023, that the Chair is authorized and directed to execute on behalf of said County the <u>Standard Agreement No. 3CA06297</u> between Riverside County and <u>the California Department of Forestry and Fire Protection (CALFIRE)</u> providing for: Fire Protection Services to the County and Local Cities/Agencies

ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None None

Abstain:

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of the Board

Denut

08.29.2023 3.32

.G	E PROTECTION REIMBURSE REV. 06/2012	- Diverside ('Al	unty Clerk of the 1147, Riverside,	DOMA G. DOOP		
1.	This Agreement is entered into bet		y and the Local	Agency named below:		
TA	E AGENCY'S NAME					
	California Department of Forestry	and Fire Protection ("	STATE" or "Ca	AL FIRE")	1	
oc	AL AGENCY'S NAME					
	County of Riverside	supply tribusi	no bards	Toka Hollow	elucer di sino ileo	
	The term of this Agreement is:	July 1, 2023	through	June 30, 2026	contribute tesporth.	1
	The maximum amount of this	\$ 905,438,66	53.40			
0.	Agreement is:	Nine hundred fir	ve million, four hun	dred thirty-eight thousand si	x hundred sixty three dollars and forty	y cents
l si	The parties agree to comply with the Agreement.	ne terms and condition	ns of the followi	ng exhibits which are l	by this reference made a part o	f the
	Exhibit A – Scope of Work – Inclu	des page 2 (contact pa	age) in count for	Exhibit A	pages	9
	Exhibit B – Budget Detail and Payı	ment Provisions			pages	3
	Exhibit C – General Terms and Co	nditions			pages	6
	Exhibit C – General Terms and Con	nditions			pages	6 99
			ne parties hereto.	el vi legende se	esti av a	
	Exhibit D – Additional Provisions		ne parties hereto.	el vi le genaar - eg	pages	99
	Exhibit D – Additional Provisions	nt has been executed by th	ne parties hereto.	digence in the	esti av a	99
5	Exhibit D — Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME	nt has been executed by th	DATI	E SIGNED(Do not type)	pages California Department of G	99
	Exhibit D — Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME Riverside County	nt has been executed by th	DATI	E SIGNED(Do not type)	pages California Department of G	99
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1	Exhibit D – Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME Riverside County BY (Authorized Signature) PRINTED NAME AND TITLE OF PERSO	nt has been executed by the LOCAL AGENCY N SIGNING ty Board of Supervisors	DATI		pages California Department of G	99
	Exhibit D – Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME Riverside County RINTED NAME AND TITLE OF PERSON Levin Jeffries, Chairperson, Riverside Count ADDRESS	nt has been executed by the LOCAL AGENCY N SIGNING ty Board of Supervisors	DATE		pages California Department of G	99
	Exhibit D – Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME Riverside County RINTED NAME AND TITLE OF PERSON Levin Jeffries, Chairperson, Riverside Count ADDRESS	N SIGNING ty Board of Supervisors 92501 STATE OF CALIFORN	DATE		pages California Department of G	99
	Exhibit D – Additional Provisions N WITNESS WHEREOF, this Agreement OCAL AGENCY'S NAME Riverside County SY (Authorized Signature) PRINTED NAME AND TITLE OF PERSO Levin Jeffries, Chairperson, Riverside Count ADDRESS 080 Lemon Street, 5th Floor, Riverside, CA	N SIGNING ty Board of Supervisors 92501 STATE OF CALIFORN	DATI		pages California Department of G	99

FORM APPROVED COUNTY COUNSEL

BY: MELISSA R. CUSHMAN DATE

ADDRESS P.O. Box 944246, Sacramento, CA 9244-2460

ATTEST:
KIMBERLY A. RECTOR, Cierk
By DEPUTY

AUG 292023 3.32

County of Riverside

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COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this Agreement will be:

CAL FIRE Unit RRU Local Agency:

Chief:

Name: Bill Weiser Name: Jeff Van Wagenen

Phone: 951-940-6900 Phone: 951-955-1000

Fax: 951-940-6910 Fax:

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Bill Weiser Local Agency: Riverside County

Chief:

Section/Unit: Riverside Unit Section/Unit: Administration County

Attention: Scott Lane Attention: Geoff Pemberton

Address: 210 West San Jacinto Address: 210 West San Jacinto Ave Ave Perris, CA 92570 Perris, CA 92570

Ave Perris, CA 92570 Perris, CA 9257
Phone: 951-940-6900 Phone: 951-940-6900

Phone: 951-940-6900 Phone: 951-940-6900 Fax: 951-940-6910 Fax: 951-657-2662

Send an additional copy of all correspondence to:

CAL FIRE Cooperative Fire Services P.O. Box 944246 Sacramento, CA 94244-2460

AUTHORIZATION

As used in this Agreement, "**Director**" shall mean Director of CAL FIRE. This Agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

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EXHIBIT A <u>SCOPE OF WORK</u>

Pursuant to Public Resources Code Section 4114, and other applicable provisions of law, the State of California, Department of Forestry and Fire Protection ("STATE" or "CAL FIRE"), maintains fire protection, prevention and suppression forces, including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires, provide wild land and structural fire protection, rescue, first aid, and other emergency services to the public. STATE has the expertise, special skills, knowledge, and experience required to perform the services under this Agreement.

The purpose of this Cooperative Fire Programs-Fire Protection Reimbursement Agreement ("Agreement") is for:

- A. The STATE to provide LOCAL AGENCY with fire protection, fire prevention, prefire planning, emergency response and rescue, and emergency medical services.
- B. To establish and provide mutual fire and emergency services through a cooperative fire protection organizational approach (the "Organization") wherein i) the STATE is primarily financially responsible for protecting natural resources from vegetation fires in State Responsibility Areas ("SRA"), and ii) the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies in Local Responsibility Areas ("LRA").
- C. In order to establish and maintain the Organization, STATE and LOCAL AGENCY recognize that it is beneficial that all local entities within Riverside County who desire to contract for fire protection services do so directly with LOCAL AGENCY. This three tier structure promotes an integrated, cooperative, regional organizational structure that can better utilize available resources and facilitate the management of emergencies. The LOCAL AGENCY shall have sole authority and responsibility to establish the Organization to meet the determined level of service under this Agreement. The level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards.

STATE personnel providing services under this Agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to, fire prevention, fire suppression and emergency medical response. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees or persons temporarily employed as volunteer reserve firefighters.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels. STATE represents and maintains that it is able to perform all services, duties and obligations required by this Agreement.

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Fire protection services to be provided by STATE under this Agreement shall include as deemed appropriate by LOCAL AGENCY County Executive Officer or designee, but not be limited to, each of the following (collectively "Fire Services"):

- A. Emergency fire protection, emergency response and basic life support: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); Emergency Medical Technician (EMT) level emergency medical and rescue response; and public service assistance. Also included are all management support services that include fire department administration, supervision, training and safety, personnel, finance and logistical support.
- B. <u>Advanced Life Support Services</u>: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.
- C. <u>Dispatch Services</u>: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.
- D. <u>Fire Code Inspection, Prevention and Enforcement Services:</u> provide supervision for LOCAL AGENCY fire code inspection services/functions. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week.

Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

E. <u>Land Use/ Pre-Fire Planning Services</u>: CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

2. <u>CAL FIRE UNIT CHIEF – STATE ADMINISTRATION</u>

Pursuant to Public Resources Code section 4114:

A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

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B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the Organization described in Exhibit D, Schedules A, B and C, which are attached hereto and made a part of this Agreement by this reference.

- C. LOCAL AGENCY shall participate in the selection and/or promotion of Chief Officers. For the selection of the Unit Chief, two members of the LOCAL AGENCY Board of Supervisors shall sit on the selection panel, preparing oral interview questions and participating in oral interviews. For selection of Assistant Chiefs (Division Chiefs) and Assistant Chiefs with Differential (Deputy Chiefs) funded by the LOCAL AGENCY, the LOCAL AGENCY County Executive Officer or designee shall sit on the selection panel, preparing oral interview questions and participating in oral interviews.
- D. LOCAL AGENCY may appoint, with the concurrence of the Region Chief, which concurrence shall not be unreasonably withheld, the Unit Chief as the LOCAL AGENCY Fire Chief pursuant to applicable statutory authority.
- E. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C, from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B, may be dispatched at the sole discretion of STATE.
- F. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests under mutual aid agreements.
- G. Except as may be otherwise provided for in this Agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the attached Exhibit D, Schedules A and C, as to the Services to be rendered pursuant to each Schedule.
- H. Nothing in this Agreement shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding by and between the State of California and its employees under the State Employer-Employee Relations Act.
- I. Supervision over the Services to be provided under this Agreement, including the standards of performance, the discipline of firefighting personnel, other matters incident to the performance of such Services and the control of personnel employed to provide Services under this Agreement, shall remain with the STATE. The STATE will use reasonable efforts to keep LOCAL AGENCY informed of events that would likely result in legal claims or litigation.

3. LOCAL AGENCY FIRE CHIEF - LOCAL AGENCY ADMINISTRATION

Under this Agreement, and with the approval of the Board of Supervisors of the County of Riverside, the CAL FIRE Unit Chief will also serve as the LOCAL AGENCY Fire Chief ("Fire Chief"). Notwithstanding this dual role as CAL FIRE Unit Chief and LOCAL AGENCY Fire Chief, the CAL FIRE Unit Chief shall remain responsible for compliance with Government Code Section 19990 et seq., and all CAL FIRE policies including, but not limited to, CAL FIRE Handbook Section

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1082. The STATE when considering the appointment of an individual to serve as the CAL FIRE Unit Chief will consult with and consider input from the LOCAL AGENCY on final selection of the CAL FIRE Unit Chief. The Director will have the final decision on who is appointed the CAL FIRE Unit Chief. When performing the administrative functions listed below as the CAL FIRE Unit Chief, the LOCAL AGENCY Fire Chief will report to the LOCAL AGENCY County Executive Officer or designee. Upon appointment as the LOCAL AGENCY Fire Chief, the following applies:

- A. Is a single position class and serves at the direction of, and receives overall administrative policy guidance from, the County Executive Officer or designee, who administers and interprets work rules, policies and procedures.
- B. Implements all applicable policies of the Board of Supervisors to the extent they do not conflict with State policy and statute and that all activities further the concept embodied by this agreement that being the formation and continuation of an Integrated, Cooperative, Regional Fire Protection System.
- C. Under general direction of LOCAL AGENCY, assists the County Executive Office by planning, performing, coordinating, leading and controlling responsible administrative work in such fields as fire administration, including staffing levels, budgeting and financing, apparatus and equipment acquisition, management and maintenance, telecommunications; modern municipal firefighting methods in structural, vehicle and vegetation fires; and fire prevention laws, rules and regulations and community development relating to the control and prevention of fires; emergency medical services; technical rescue; and hazardous materials response and control.
- D. Exercises responsibility for development and administration of the departmental budget, including consideration of revenues and expected or actual expenditures, working with the LOCAL AGENCY Chief Fiscal Officer on revenue trends (including increases and decreases), working with the County Executive Officer on overall budget guidance and presents budget to the Board of Supervisors for policy approval.
- E. Makes presentations to the Board of Supervisors; advises Board of Supervisors annually, or as necessary, on status of the fire department, including status, opportunities and potential threats or problems; attends public functions; promotes fire safety and prevention; maintains relations with other jurisdictions and the media.
- F. Advises on the adequacy of housing of all firefighting apparatus and equipment; makes recommendations for additional or replacement fire stations to meet the appropriate service level needs; ensures the maintenance, repair, improvement and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies and equipment; the continuing development and utilization of a fire communication system; and the preparation of records and reports.
- G. Develops and submits for approval to County Executive Officer and to the County Board of Supervisors a long-range, Fire Protection Strategic Master Plan. Such plan will ultimately provide the County with the most cost-effective and optimal fire protection.

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H. Reviews and recommends to the County Planning Commission and the Board of Supervisors fire protection planning, fire defense system proposals pursuant to County ordinances, resolutions, regulations and policies. When necessary, recommends new measures or revisions of existing ordinances or codes to ensure life and property safety.

- I. Negotiates mutual aid agreements, not in conflict with STATE Mutual Aid Agreements, for fire protections between LOCAL AGENCY and counties that lie contiguous to LOCAL AGENCY; any other agreements, including but not limited to, cooperative, service or share agreements between LOCAL AGENCY and other jurisdictions or districts. No agreement negotiated hereunder shall become effective without prior approval and execution by the County Board of Supervisors.
- J. In order to establish and maintain the Organization, LOCAL AGENCY has or will be entering into separate Cooperative Agreements with local entities, such as cities and districts or other County agencies, ("Contract Partners") to provide fire protection, fire prevention and emergency response services by and through this Agreement.
- K. Negotiates fire protection contractual agreements with incorporated cities wishing to or already participating in the Organization. The LOCAL AGENCY Unit Chief shall make every effort to ensure that the fire protection, fire prevention, emergency response and all other provisions of the Agreement that apply to the Contract Partners is consistent with services provided to the LOCAL AGENCY.
- L. May serve as the Riverside County Mutual Aid Operational Area Coordinator or as an alternate and other such related fire association.
- M. Shall be responsible for establishing regular meetings between the Director of CalFire and the LOCAL AGENCY at a location determined by the LOCAL AGENCY. A minimum of one (1) meeting per fiscal year is required.
- N. Unit Chief shall be responsible for suppression cost recovery as agreed upon by both the County Executive Office and the Unit Chief and is deemed legally appropriate in keeping with the best interest of Riverside County.

4. <u>CAL FIRE UNIT CHIEF – MANAGEMENT OF OPERATIONS</u>

In respect to operational functions, the CAL FIRE Unit Chief will report to the CAL FIRE Southern Region Chief. In the course of performing management and control of operational duties for the scope of services provided by STATE, STATE is responsible for the actions of the Unit Chief and all personnel whom receive operational direction and management there from. Upon appointment by Director to serve pursuant to this Agreement, the Unit Chief shall undertake and provide the following:

A. The position has the special responsibility for providing leadership and management direction in the selection, training, utilization, and evaluation of STATE and LOCAL AGENCY

Contractor Name: County of Riverside

Contract No: 3CA06297 Page | 8

personnel; directs major department programs which include, but not limited to, fire prevention, public education, fire inspection, arson investigation, fire suppression, fire control, pre-hospital emergency medical services, technical rescue, and public assists.

- B. Is responsible for the administration and control of the County Fire Department resources in order to provide fire prevention, fire suppression, emergency medical services, and rescue services and disaster preparedness emergency services to the residents of Riverside County and assist with maintaining and improving fire insurance ratings.
- C. Directs, coordinates, and oversees the efforts of all fire personnel who participate on initial and major emergency operations in the areas protected. When County resources are committed to incidents and not available to be diverted to new incidents the Unit Chief will make certain that adequate and immediate resources are dispatched for move up and over to each affected fire station or ongoing emergency incidents. It is recognized that continuing emergencies could deplete resources where travel times would be a limiting factor. County Executive Officer or designee must be notified when resources are depleted to an agreed upon level.
- D. Directs and controls coordination with any community volunteers and LOCAL AGENCY volunteer reserve firefighters in order to integrate volunteer efforts with those of full-time personnel.
- E. Is responsible for assuring adequate training programs are instituted on a regular basis for all who participate in the fire protection and prevention program.
- F. Establishes and maintains a comprehensive information telecommunications system between all companies and a central dispatch command center and cooperating agencies.
 - G. Conducts inspections of the fire equipment and facilities as necessary.

5. <u>SUPPRESSION COST RECOVERY</u>

In accordance with Health and Safety Code ("H&SC") section 13009 et seq., public agencies participating in fire suppression, rescue or emergency medical services may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case, the LOCAL AGENCY shall authorize, in writing, the STATE as its agent in said collection proceedings. When STATE is designated by LOCAL AGENCY to bring an action pursuant to this section, STATE shall itemize the total amounts claimed under this section by each party in the complaint. In the event of recovery, STATE shall pay to or credit the LOCAL AGENCY the amounts recovered on behalf of LOCAL AGENCY less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

Contractor Name: County of Riverside

Contract No: 3CA06297

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In the event that LOCAL AGENCY pursues its cost recovery actions on its own behalf, STATE shall be notified by LOCAL AGENCY in writing and STATE shall provide all requested cost information in a timely manner to allow LOCAL AGENCY to pursue its own cost recover action. In the event of recovery, LOCAL AGENCY shall pay to or credit the STATE the amounts recovered less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered.

In all such instances, the lead party prosecuting the cost recovery action shall give timely notice to the other party of the cost recovery efforts undertaken under H&SC section 13009 et seq.

6. ASSISTANCE TO NON-COUNTY ENTITY

Pursuant to H&SC sections 13050 et seq., when rendering mutual aid or assistance, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less actual expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

7. EQUIPMENT/PERSONAL PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with equipment and/or personal property required by personnel to carry out this Agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the Agreement billing process. Personal Protective Equipment ("PPE") costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY.

In the event that LOCAL AGENCY elects that the STATE supply and/or maintain all PPE, LOCAL AGENCY will be billed for costs incurred. All dollars spent on PPE, regardless of purchasing party, shall be on PPE that complies with applicable CAL FIRE Firefighting Hazard and Risk Assessment specifications. Any changes in minimum specifications established by the STATE will be promptly conveyed to LOCAL AGENCY.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing Services under this Agreement shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

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EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services performed and expenses incurred pursuant to this Agreement for an annual amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. Each fiscal year shall begin on July 1 and end on the following June 30. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided unless a written amendment to this Agreement has been executed by both parties.
- B. To comply with the STATE's mandate for full cost recovery of goods and services provided to others, LOCAL AGENCY shall be responsible for all actual STATE costs, direct and indirect, required to execute the terms of this Agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment ("PPE") costs.
- C. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- D. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice with the corresponding documentation for audit from STATE, or within thirty (30) days after the filing dates specified above, whichever is later. This

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documentation shall include, but be limited to, incident numbers, invoice copies, purchase orders, and travel documents.

- 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- E. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When Contractual rates (as defined below) are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- F. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-Post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs within 30 days of occurrence.
- G. STATE shall maintain adequate records to discharge its responsibilities under this Agreement and shall permit inspection of STATE's appropriate records that relate to services provided to LOCAL AGENCY, as allowed by law. STATE shall provide LOCAL AGENCY access to all such records pertaining to performance of services pursuant to this Agreement for such purposes as approval, funding or auditing services, upon reasonable notice. Such records shall be maintained by STATE for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this section shall survive the termination of this Agreement only as required by law.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. REIMBURSEMENT OF COUNTY RESOURCES FOR STATE MISSION

STATE shall reimburse the LOCAL AGENCY for the cost of using LOCAL AGENCY personnel and equipment described in Exhibit D, Schedule C while performing on behalf of a STATE mission or responsibility within or outside of Riverside County. LOCAL AGENCY reserves the right to make the final decision on resources responding outside of LOCAL AGENCY boundaries. LOCAL

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AGENCY is entitled to reimbursement for the following costs, but is not limited to: suppression, incident, supplies or services, and investigation assistance requested by the STATE; including any appropriate administrative fee representing the LOCAL AGENCY'S costs.

4. <u>BUDGET CONTINGENCY CLAUSE</u>

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the Services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the Services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all Services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C GENERAL TERMS AND CONDITIONS

- 1. <u>APPROVAL</u>: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
- 2. <u>AMENDMENT</u>: This Agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this Agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the Organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this Agreement and set forth in Exhibit D, Schedule A, to this Agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this Agreement costs to LOCAL AGENCY as set forth in any Exhibit D, Schedule A, to this Agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. <u>ASSIGNMENT</u>: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

4. EXTENSION AND RENEWAL OF AGREEMENT:

- A. One (1) year prior to the date of expiration of this Agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to extend this Agreement or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services provided under this Agreement.
- B. If LOCAL AGENCY fails to provide the notice, as defined above in paragraph A above, STATE shall have the option to extend this Agreement for a period of up to one (1) year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this Agreement. Six (6) months prior to the date of expiration of this Agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this Agreement and any change in the level of fire protection services STATE will provide during the extended period of this Agreement. Services provided and obligations incurred by STATE

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- during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this Agreement.
- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the Agreement been extended under this Section 4. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be in accordance with Exhibit B, Section 1.B of this Agreement.
- 5. <u>AUDIT</u>: STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896 et seq.).
- 6. INDEMNIFICATION: To the fullest extent permitted by applicable law, STATE shall and does agree to indemnify, protect, defend and hold harmless LOCAL AGENCY, its agencies, districts, special districts and departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, "Indemnitees") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by STATE, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of STATE, its officers, employees, subcontractors, agents, or representatives (collectively, "Liabilities"). Notwithstanding the foregoing, the only Liabilities with respect to which STATE's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, LOCAL AGENCY shall and does agree to indemnify, protect, defend and hold harmless STATE, its agencies, departments, directors, officers, agents, elected and appointed officials and representatives (collectively, "Indemnitees") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by LOCAL AGENCY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of LOCAL AGENCY its officers, employees, subcontractors, agents, or representatives (collectively, "Liabilities").

Notwithstanding the foregoing, the only Liabilities with respect to which LOCAL AGENCY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

7. DISPUTES: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this Agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between LOCAL AGENCY and STATE representatives may be resolved, by mutual agreement of the parties, through alternate forms of dispute resolution, including, but not limited to, mediation or nonbinding arbitration. The costs associated with the selected form of dispute resolution such as mediation or non-binding arbitration shall be shared equally among the participating parties. If the alternate form of dispute resolution does not resolve the issue(s), the parties reserve the right to seek remedies as provided by law or in equity. Venue for litigation shall be in Riverside County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the LOCAL AGENCY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner.

- 8. TERMINATION FOR CAUSE/CANCELLATION: If LOCAL AGENCY fails to remit payments in accordance with any part of this Agreement, STATE may terminate this Agreement and all related services upon sixty (60) days written notice to LOCAL AGENCY. Termination of this Agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this Agreement for services actually rendered by STATE pursuant to this Agreement. This Agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one (1) year's written notice to the other party.
- 9. <u>INDEPENDENT CONTRACTOR</u>: As may be applicable and unless otherwise provided in this Agreement: i) LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE; and ii) STATE and the agents and employees of STATE, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the LOCAL AGENCY.
- 10. **TIMELINESS**: Time is of the essence in the performance of this Agreement.

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11. <u>COMPENSATION</u>: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

- 12. **GOVERNING LAW**: This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
- 13. <u>CHILD SUPPORT COMPLIANCE ACT</u>: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."
- 14. <u>UNENFORCEABLE PROVISION</u>: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

15. <u>COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)</u>

The STATE and LOCAL AGENCY each have a responsibility to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191, enacted August 21, 1996, the Health Information Technology for Economic and Clinical Health Act ("HITECH"), provisions of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, enacted on February 17, 2009; the 2001 State Health Insurance Portability and Accountability Implementation Act and the related laws and regulations promulgated subsequent thereto (collectively referred to as "HIPPA Laws").

Medical records generated by STATE personnel in performing duties under this Agreement shall be the property of the STATE and the STATE shall endeavor to process these records in accordance with the attached Exhibit D-HIPAA Business Associate Agreement Addendum ("HIPPA Addendum"). The STATE and LOCAL AGENCY understand and agree that the STATE shall not be required to comply with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE shall bear no liability or assume any responsibility to LOCAL AGENCY for any claims or damages that may arise from the STATE not complying with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE and LOCAL AGENCY hereby agree that: i) paragraph 9 of the HIPPA Addendum entitled Hold Harmless/Indemnification is deleted in its entirety; and ii) prior to termination of the Agreement under paragraph 11 of the HIPPA Addendum, the STATE and LOCAL AGENCY shall comply with the notice provisions contained in the Agreement. Notwithstanding, in the event of a conflict between any provision contained in the HIPPA Addendum and otherwise in this Agreement, the

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provision in the Agreement shall be controlling and shall supersede the conflicting provision contained in the HIPPA Addendum.

16. LIABILITY INSURANCE

The STATE and LOCAL AGENCY acknowledge that as public agencies each shall maintain insurance or a program or programs of self-insurance that reasonably protects their respective operations. Each party shall maintain and cover the cost of its own programs of insurance or self-insurance.

- 17. <u>WORKERS COMPENSATION</u>: The STATE and LOCAL AGENCY acknowledge that as public agencies each maintain its own workers' compensation insurance programs and each may be permissively self-insured as required and allowed by law. Each party shall carry and cover the cost of its own workers' compensation program commensurate with California State law.
- 18. <u>CONFLICT OF INTEREST</u>: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code, §10430 €)

19. <u>LABOR CODE/WORKERS' COMPENSATION</u>: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL

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AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code section 3700)

- 20. <u>AMERICANS WITH DISABILITIES ACT</u>: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 *et seq.*)
- 21. <u>LOCAL AGENCY NAME CHANGE</u>: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
- 22. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 23. <u>AIR OR WATER POLLUTION VIOLATION</u>: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

24. EXCISE TAX

State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. The STATE may pay any applicable sales and use tax imposed by another state.

25. <u>ENTIRE AGREEMENT</u>: This Agreement contains the whole agreement between the Parties. It cancels and supersedes any previous Agreement for the same or similar services.

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EXHIBIT D ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this Agreement:

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144 STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. HIPAA Business Associate Agreement Addendum to Contract

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Fiscal Year: 23-24

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

PCA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132,23
		FAE MEDIC	72	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	3ME	ည	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		==	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.0	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	NE 3	3ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381,56
		FAE	12	9:1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	9.1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	4ME	<u></u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		= 44	12	9.1	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227.274.29
	Postupo de la composição de la composiçã	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	4	4ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1.637.381.56
-	43	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132,23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	54ME	단	54	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		# #	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	Statement of the statement	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	54	54ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
	*	FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	59ME	<u>ნ</u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
-		FF II MEDIC	24	5.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	29	59ME Total	72	00.9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$171,991.86	\$591,428.67	\$1,633,855.42
		FAE	12	1.00	\$73,846.80	\$41,419.67		\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	!	FAE MEDIC	12	0.1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	8ME	<u>ნ</u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		=	12	0.0	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	Christ-Sylvanian .	FF MEDIC	12	9.	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	₹ 8	8ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1.637.381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132,23
	9ME	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		ස	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	Total Same or and	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	1 6	9ME Total	72	00.9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$174,978.14	\$602,752.64	\$1,667,406.68
_		FAE	24	2:00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4.260.00	\$55,534,21	\$190.302.23	\$524 264 47

oca BAT	T. STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
-		EF II	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	24	24ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80		\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
m	63ME	<u>ဥ</u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	- 63	63ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
	66RELIEF	FAE MEDIC	98	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
	66Ri	66RELIEF Total	98	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	FRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	F	FRME Total	98	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.71
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	VRME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	VF	VRME Total	98	3.00	\$236,902.08	\$141,728.25	\$63,978.54	\$17,100.00	\$9,360.00	\$6,390.00	\$92,279.50	\$319,492.36	\$887,230.74
-		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	Ļ	22	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	13ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	. 13	13ME Total	72	00.9	\$457,807.32	\$265,484.00	\$119,843.99	\$16,800.00	\$18,720.00	\$12,780.00	\$175,289.15	\$603,882.73	\$1,670,607.19
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	į	FAE MEDIC	12	1.00	\$78,949.80		\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	64ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2:00	\$135,960.00		\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
1	99	64ME Total	72	00.9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$174,978.14	\$602,752.64	\$1,667,406.68
		FAE	98	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	04F	FF	98	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
4		64PT Total	72	9.00	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	82ME	은	77	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2.00	\$135,960.00		\$37,168.29	\$10,800.00	\$6,240.00		\$53,339.83	\$184,493.77	\$514,598.81
	**	82ME Total	72	00.9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$171,991.86	\$591,428.67	\$1,633,855.42

Local Funded - State Resources Fiscal Display **PRC 4142**

Fiscal Year: 23-24

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\$295,683.49 \$594,992.15 \$227,274.29 \$227,274.29 \$1,637,381.56 \$1,637,381.56 \$334,247.84 \$257,299.40 \$1,674,133.33 \$257,299.40 \$786,396.70 \$681,822.86 \$1,468,219.56 \$295,683.49 \$594,992.15 \$227,274.29 \$257,299.40 \$1,637,381.56 \$262,132.23 \$297,496.07 \$257,299.40 \$816,927.71 \$262,132.23 \$297,496.07 \$257,299.40 \$295,683.49 \$594,992.15 \$227,274,29 \$257,299.40 \$262,132.23 \$262,132.23 \$887,050.47 \$887,050.47 \$262,132.23 \$262,132,23 \$816,927.7 Sum of GRAND \$82,174.23 \$120,770.40 \$605,134.04 \$95,151.12 5216,632.67 \$92,246.88 \$592,679.98 \$285,453.35 \$246,522.69 \$95,151.12 \$82,174.23 \$319,425.25 \$319,425.25 \$108,316.33 \$95,151.12 \$95,151.12 \$106,475.08 \$216,632.67 \$592,679.98 \$95,151.12 106,475.08 \$82,174.23 \$216,632.67 \$92,246.88 \$592,679.98 \$95,151.12 \$92,246.88 \$295,714.33 \$108,316.33 \$92,246.88 \$295,714.33 \$92,246.88 531,976.04 \$106,475.08 Sum of TOTAL BENEFITS Sum of ADM CHG \$34,856.19 \$24,029.55 \$26,669.92 \$30,753.39 \$83,301.32 \$30,753.39 175,635.06 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$72,088.64 \$155,389.96 \$27,767.11 \$63,117.82 \$24,029.55 \$26,669.92 \$92,260.17 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$27,767.11 \$31,558.91 \$26,669.92 \$30,753.39 \$27,767.11 \$27,767.11 \$172,337.78 \$92,260.17 \$85,995.93 \$27,767.11 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$6,390.00 \$6,390.00 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 312,780.00 \$2,130.00 \$12,780.00 \$12,780.00 \$4,260.00 \$2,130.00 \$12,780.00 \$6,390.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$18,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$9,360.00 \$18,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$9,360.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$6,240.00 \$3,120.00 HEALTH CASH Sum of TOTAL **PAYMENT** \$6,000.00 \$5,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,100.00 \$17,100.00 \$5,400.00 \$5,700.00 \$5,400.00 \$5,700.00 \$5,400.00 \$11,100.00 \$5,700.00 \$5,400.00 \$11,100.00 \$5,400.00 \$5,400.00 \$11,100.00 17,100.00 \$5,400.00 Sum of TOTAL MEDIC R&R \$18,697.54 \$18,584.14 \$24,072.49 \$18,584.14 \$21,321.92 \$16,222.86 \$18,584.14 \$56,092.63 \$48,668.59 \$18,697.54 \$21,321.92 \$18,584.14 \$63,965.75 \$63,965.75 \$21,208.14 \$18,584.14 \$18,697.54 \$21,208.14 \$18,584.14 \$58,489.82 \$18,697.54 \$21,321.92 \$42,416.27 \$16,222.86 117,242.74 \$18,697.54 Sum of TOTAL \$16,222.86 \$120,107.09 \$18,697.54 \$42,416.27 \$117,242.74 \$104,761.22 \$42,416.27 \$16,222.86 \$117,242.74 \$58,489.82 \$53,326.49 \$35,937.64 \$47,233.30 \$93,962.51 \$35,937.64 \$141,699.90 \$46,981.25 \$41,168.46 \$41,168.46 \$47,233.30 \$41,168.46 \$41,168.46 \$41,419.67 \$35,937.64 \$41,168.46 \$124,259.01 \$107,812.93 \$41,419.67 \$47,233.30 \$93,962.51 \$41,168.46 \$259,721.58 \$41,419.67 \$41,419.67 \$46,981.25 \$129,569.38 \$41,419.67 \$93,962.51 \$35,937.64 \$259,721.58 \$41,419.67 \$266,066.82 \$259,721.58 \$232,071.94 \$141,699.90 \$129,569.38 Sum of TOTAL \$89,972.28 \$67,980.00 \$221,540.40 \$190,980.00 362.88 \$236,849.40 \$84,181.44 \$67,980.00 \$63,660.00 \$73,846.80 \$168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$412,520.40 \$73,846.80 \$78,949.80 \$63,660.00 \$67,980.00 \$452,799.48 \$67,980.00 \$73,846.80 \$84,181.44 \$73,846.80 \$78,949.80 \$168,362.88 \$63,660.00 Sum of TOTAL BASE SALARY 3458,590.32 \$78,949.80 \$236,849.40 \$73,846.80 \$226,008.24 \$226,008.24 \$67,980.00 3452,799.48 \$73,846.80 Sum of 6.00 2.00 1.00 6.00 3.00 3.00 9.00 9 9009 1.00 2.00 1.00 1.00 6.00 μ 8 1.0 9. 1.00 8. 2.00 9. 3.00 3.00 1.00 9. 3.00 1.00 8 1.00 3.00 8 9. 8 Sum of PM 24 12 72 38 36 2 4 2 38 38 2 8 2 2 7 2 FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC FC MEDIC TITLE = 44 出 జ 世 FAE FAE 5 FAE FÆ 5 S 39ME Total **66RELIEF Total** 40PT Total FRME Total 41ME Total VRME Total 43ME Total 40ME Total 66RELIEF VRME FRME 43ME 40ME 41ME 40PT STN BAT 9 37100 PCA

Fiscal Year: 23-24

Fiscal Display PRC 4142

PCA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	36ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
_		##	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	36	36ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	56ME	ဥ	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		14	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
10	Towns.	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	56	56ME Total	72	00'9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
	66RELIEF	FAE MEDIC	98	3.00	\$242,249.40	\$144,605.91	\$65,277.57	\$17,100.00	\$9,360.00	\$6,390.00	\$94,241.44	\$326,304.27	\$905,528.60
	66RE	66RELIEF Total	98	3.00	\$242,249.40	\$144,605.91	\$65,277.57	\$17,100.00	\$9,360.00	\$6,390.00	\$94,241.44	\$326,304.27	\$905,528.60
		FAE	12	1.00	\$75,646.80	\$42,388.34	\$19,134.82	\$0.00	\$3,120.00	\$2,130.00	\$28,427.53	\$97,444.12	\$268,291.61
	RANE	FAE MEDIC	12	1.00	\$80,749.80	\$48,201.97	\$21,759.19	\$5,700.00	\$3,120.00	\$2,130.00	\$31,413.81	\$108,768.09	\$301,842.87
	<u></u>	단	98	3.00	\$257,944.32	\$143,849.77	\$64,936.23	\$0.00	\$9,360.00	\$6,390.00	\$96,658.00	\$331,828.02	\$910,966.34
		FF II MEDIC	98	3.00	\$209,340.00	\$126,411.39	\$57,064.25	\$16,200.00	\$9,360.00	\$6,390.00	\$81,991.02	\$283,619.67	\$790,376.33
	811	81ME Total	96	8.00	\$623,680.92	\$360,851.47	\$162,894.49	\$21,900.00	\$24,960.00	\$17,040.00	\$238,490.36	\$821,659.90	\$2,271,477.14
	â	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	FRME	<u>유</u>	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	FR	FRME Total	98	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.7
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	VRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	VRI	VRIME Total	8	2.00	\$367,071.24	\$217,719.94	\$98,282.48	\$21,900.00	\$15,600.00	\$10,650.00	\$142,322.05	\$491,532.07	\$1,365,077.77
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	23ME	5	74	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
No.	23N	23ME Total	72	00.9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$171,991.86	\$591,428.67	\$1,633,855.42
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.4
	29MS	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	29	29MS Total	8	2.00	\$362,603.40	\$212,409.56	\$95,885.29	\$16,500.00	\$15,600.00	\$10,650.00	\$139,627.44	\$481,271.08	\$1,334,546 77
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49

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Local Funded - State Resources Fiscal Display

PRC 4142

\$295,683.49 \$295,683.49 \$262,132.23 \$295,683,49 \$594,992.15 \$227,274.29 \$257,299.40 \$1,637,381.56 \$524,264.47 \$297,496.07 \$334,247.84 \$1,670,607.19 \$297,496.07 \$257,299.40 \$554,795.48 \$295,683.49 \$594,992.15 \$227,274.29 \$257,299.40 \$262,132.23 \$297,496.07 \$514,598.81 \$262,132.23 \$1,637,381.56 \$295,683.49 \$342,794.98 \$342,794.98 \$342,794.98 \$257,299.40 \$342,794.98 \$257,299.40 \$297,496.07 \$850,478,97 Sum of GRAND \$816,927.7 \$92,246.88 \$95,151.12 \$106,475.08 \$592,679.98 190,302.23 \$108,316.33 \$216,632.67 \$92,246.88 \$120,770.40 \$108,316.33 \$92,246.88 \$200,563.22 \$95,151.12 \$106,475.08 \$216,632.67 \$82,174.23 \$592,679.98 \$95,151.12 \$108,316.33 \$92,246.88 \$125,180.17 \$184,493.77 \$603,882,73 \$92,246.88 \$295,714.33 106,475.08 \$108,316.33 \$92,246.88 \$307,038.30 \$125,180.17 \$125,180.17 \$125,180.17 Sum of TOTAL BENEFITS Sum of ADM CHG \$26,669.92 \$30,753.39 \$30,753.39 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$34,856.19 \$26,669.92 \$26,669.92 \$172,337.78 \$55,534.21 \$53,339.83 \$26,669.92 \$30,753.39 \$31,558.91 \$175,289.15 \$31,558.91 \$58,228.82 \$27,767.11 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$27,767.11 \$26,669.92 \$85,995.93 \$30,753.39 \$31,558.91 \$31,558.91 \$26,669.92 \$36,415.97 \$36,415.97 \$36,415.97 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$12,780.00 \$12,780.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 312,780.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 HEALTH CASH PAYMENT \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$18,720.00 \$6,240.00 \$18,720.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$3,120.00 Sum of TOTAL \$0.00 \$6,000.00 \$5,400.00 \$5,400.00 \$0.00 \$0.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$11,100.00 \$5,400.00 \$10,800.00 \$16,800.00 \$5,400.00 \$5,400.00 \$5,700.00 \$5,400.00 \$11,100.00 \$5,400.00 \$5,700.00 \$5,400.00 \$11,100.00 Sum of TOTAL MEDIC R&R \$18,584.14 \$21,321.92 \$21,321.92 \$16,222.86 \$18,584.14 \$37,395.09 \$21,208.14 \$24,072.49 \$37,168.29 \$21,208.14 \$21,321.92 \$117,242.74 \$119,843.99 \$18,584.14 \$39,792.28 \$18,697.54 \$18,584.14 Sum of TOTAL \$42,416.27 \$16,222.86 \$18,584.14 \$117,242.74 \$18,697.54 \$21,208.14 \$21,321.92 \$21,208.14 \$24,424.05 \$42,416.27 \$58,489.82 \$18,584.14 \$61,114.20 \$24,424.05 \$24,424.05 \$24,424.05 UP OT \$47,233.30 \$41,419.67 \$47,233.30 \$93,962.51 \$35,937.64 \$41,168.46 3259,721.58 \$82,839.34 \$46,981.25 \$53,326.49 \$82,336.92 \$265,484.00 \$46,981.25 \$41,168.46 \$41,168.46 \$41,419.67 \$47,233.30 \$88,149.71 \$41,419.67 \$47,233.30 \$93,962.51 \$35,937.64 \$259,721.58 \$46,981.25 \$41,168.46 \$129,569.38 \$46,981.25 \$41,168.46 135,383.02 \$54,105.30 \$54,105.30 Sum of TOTAL EDWC \$67,980.00 \$67,980.00 \$73,846.80 \$84,181.44 Sum of TOTAL BASE SALARY \$78,949.80 \$78,949.80 \$168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$147,693.60 \$84,181.44 \$89,972.28 \$135,960.00 \$84,181.44 \$67,980.00 \$73,846.80 \$78,949.80 \$457,807.32 \$152,161.44 168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$73,846.80 \$84,181.44 \$67,980.00 \$226,008.24 \$78,949.80 \$97,419.48 \$67,980.00 231,111,24 \$97,419.48 Sum of 8 ΡY 8 9. 8 2.00 1.00 1.00 900 2.00 8 1.00 2.00 6.00 1.00 2.00 1.00 2.00 1.00 1.00 6.00 1.00 99 3.00 1.00 8 1.00 1.00 1.00 3.00 1.00 Sum of PM 12 72 24 4 4 2 24 7 12 24 7 12 12 36 57 4 FF II MEDIC FAE MEDIC FF II MEDIC BATT CHIEF BATT CHIEF FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FC MEDIC FAE MEDIC TITLE FAE 昰 FAE ပ္ FAE 5 S S FRME Total VRME Total 95ME Total VRME Total 75ME Total 83ME Total 96ME Total . Total . Total FRME VRME 75ME FRME 83ME 95ME 96ME STN BAT 15 B14 84 PCA

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Local Funded - State Resources Fiscal Display PRC 4142

Fiscal Year: 23-24

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BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
CENTR	·	DIVISION CHIEF	12	1.00	\$187,285.08	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
Ä		. Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
EAST		DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
oPs S		. Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
8	ECC Officers	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
S S S S	ECCO	ECC Officers Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		CUSTODIAN	12	1.00	\$43,956.00		\$4,000.10		\$3,120.00	\$500.00	\$10,886.61	\$42,428.82	\$104,891.53
ğ	AUMIN	AGPA	1.8	0.15	\$12,432.60		\$1,096.18	70.000	\$468.00	\$0.00	\$3,057.41	\$11,964.20	\$29,018.38
	ADIN	ADMIN Total	13.8	1.15	\$56,388.60		\$5,096.27		\$3,588.00	\$500.00	\$13,944.02	\$54,393.02	\$133,909.91
		BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
9		. Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
2	왕	5	74	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	왚	HS Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
IND./E.		DIVISION CHIEF	5	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
DES.	The state of the s	. Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
Š		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
		. Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	OE&E	OE&E 37119								\$730,362.00	\$87,716.48	388443	\$818,078.48
OE&E		OE&E Total								\$730,362.00	\$87,716.48		\$818,078.48
		5	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51
7 17 10		. Total	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51
SUP.	٠	DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
200		. Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
SUPPO		DEPUTY CHIEF	4	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
2		. Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
-		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
W. DES.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01

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Fiscal Year: 23-24

	STN TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
17MT		36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892.488.22
		98	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
100000000000000000000000000000000000000	FF II MEDIC	8	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276.740.65	\$771.898.21
	17MT Total	144	12.00	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$330,076.44	\$1,133,665,69	\$3.132.605.99
18PT	X	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302,23	\$524.264.47
		24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184.493.77	\$514.598.81
	18PT Total	48	4.00	\$283,653.60	\$165,176.26	\$74,563.37	\$10,800.00	\$12,480.00	\$8,520.00	\$108,874.05	\$374 796 00	\$1 038 863 27
FRM		12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30.753.39	\$106 475 08	\$205,003.Z7
	FRM Total	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106.475.08	\$295 683 49
VRME		12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334 247 84
	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184 493 77	\$514 598 81
	VRME Total	48	4.00	\$304,882.08	\$182,896.71	\$82,562.69	\$22,500.00	\$12,480.00	\$8.520.00	\$118.949.41	\$411 739 25	\$4 144 530 14
OE&E OE&E	E OE&E 37131								\$235,510.00	\$28 284 75	C7:00:11:11:4	41,144,000.14
	OE&E Total			Sales and a second				_	\$235.510.00	\$28,284.75		\$263,794.75
37131 Total	otal	396	33.00	\$2,441,306.16	\$1,410,687.70	\$636,808.42	\$77,100.00	\$102,960.00	\$305,800.00	\$961.267.67	\$3 210 784 68	CO 446 744 63
	Ξ.	48	4.00	\$302,587.20	\$169,553.35	\$76,539.27	\$0.00	\$12,480.00	\$8,520.00	\$113.710.12	\$389.776.49	\$1 073 166 43
34HZ (34E)	34E) FC HAZMAT	24	2.00	\$171,962.88	\$95,899.85	\$43,290.82	\$0.00	\$6,240.00	\$4,260.00	\$64.438.66	\$221,218,68	\$607.310.89
	FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84 467 24	\$233 433 66
	34HZ (34E) Total	84	2.00	\$540,010.08	\$302,359.51	\$136,490.23	\$0.00	\$21,840.00	\$14,910.00	\$202,838.76	\$695,462.41	\$1 913 910 98
٠	BAT CHF HZ	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2.130.00	\$37 076 40	\$127 473 18	\$348 OKA 26
	. Total	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2.130.00	\$37.076.40	\$127.473.18	\$348 954 35
OE&E	E 0E&E 37132								\$60,919.00	\$7,316.37		\$68.235.37
	OE&E Total				ののではないのできる	September 1997			\$60,919.00	\$7,316.37		\$68,235.37
37132 Total	otal	96	8.00	\$639,229.56	\$357,433.49	\$161,351.55	\$0.00	\$24,960.00	\$77,959.00	\$247,231.53	\$822,935.59	\$2,331,100,71
DIMUTE NO STATE NO ST	_ 문	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94.676.72	\$324.949.00	\$892 488 22
	TM06	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892.488.22
OE&E	E 0E&E 37134	- Company		25,000 [1.1]	101 150 854	A destinators			\$22,089.00	\$2,652.89		\$24 741 89
	OE&E Total								\$22,089.00	\$2,652.89		\$24 741 89
37134 Total	otal	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$28.479.00	\$97.329.61	\$324 949 00	C017 230 44
ZIMT	200	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324.949.00	\$892 488 22
	M	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
OE&E	E OE&E 37135	CONTRACTOR OF THE PERSON NAMED IN COLUMN NAMED		- Company of the Comp	Southeasternament and				\$21,560.00	\$2,589.36		\$24,149.36
	OE&E Total								\$21,560.00	\$2,589.36		\$24,149.36
37135 Total	otal	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$27,950.00	\$97.266.08	\$324.949.00	\$916 637 57

\$516,656.18 \$516,656.18 \$1,033,312.35 \$525,024.76 \$516,656.18 \$516,656.18 \$1,033,312.35 \$516,656.18 \$262,512.38 \$297,876.22 \$455,308.86 \$682,963.29 \$525,024.76 \$107,213.73 \$1,496,989.80 \$1,041,680.94 \$262,512.38 \$296,748.21 \$297,876.22 \$2,056,756.27 \$296,748.21 \$1,338,429.14 \$107,213.73 \$3,502,399.15 \$525,024.76 \$455,308.86 Sum of GRAND TOTAL \$190,302.23 \$108,316.33 \$184,493.77 \$368,987.53 \$95,151.12 \$164,348.46 \$95,151.12 \$108,316.33 \$190,302.23 \$106,475.08 \$164,348.46 \$184,493.77 \$539,144.46 \$368,987.53 \$184,493.77 \$374,796.00 \$106,475.08 \$246,522.69 \$184,493.77 \$740,958.99 \$184,493.77 \$481,271.08 \$1,222,230.08 \$190,302.23 Sum of TOTAL BENEFITS \$48,819.39 \$160,511.09 \$28,147.25 \$55,397.20 \$56,294.50 \$55,397.20 \$55,397.20 \$56,294.50 \$11,495.73 \$55,397.20 \$110,794.41 \$31,939.05 \$48,819.39 \$28,147.25 \$31,818.11 \$31,939.05 \$220,530.69 \$31,818.11 \$55,397.20 \$110,794.41 Sum of ADM CHG \$73,229.08 \$143,509.81 \$11,495.73 \$375,536.24 \$56,294.50 \$111,691,71 This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside \$4,260.00 \$12,780.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$4,260.00 Sum of TOTAL UNIFORM/OEE \$6,390.00 \$4,260.00 \$95,718.00 \$8,520.00 \$8,520.00 \$8,520.00 \$2,130.00 \$4,260.00 \$4,260.00 \$4,260.00 \$17,040.00 \$10,650.00 \$95,718.00 \$123,408.00 \$4,260.00 \$9,360.00 \$6,240.00 \$3,120.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$6,240.00 \$6,240.00 \$6,240.00 \$12,480.00 \$6,240.00 \$12,480.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$24,960.00 \$15,600.00 \$6,240.00 \$12,480.00 \$40,560.00 HEALTH CASH Sum of TOTAL **PAYMENT** \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$10,800.00 \$10,800.00 \$21,600.00 521,600.00 \$10,800.00 \$10,800.00 \$10,800.00 \$5,700.00 \$16,500.00 \$10,800.00 Sum of TOTAL MEDIC R&R \$16,500.00 \$33,000.00 \$37,395.09 \$37,168.29 \$21,208.14 \$37,168.29 \$74,336.57 \$37,395.09 \$37,168.29 \$18,697.54 \$21,208.14 \$21,321.92 \$37,168.29 \$21,321.92 \$37,168.29 \$37,395.09 \$32,445.73 \$107,009.10 \$74,563.37 \$32,445.73 \$18,697.54 \$48,668.59 \$95,885.29 \$242,949.76 \$74,336.57 \$147,064.47 Sum of TOTAL UP OT \$47,233.30 \$237,051.55 \$82,336.92 \$82,336.92 \$165,176.26 \$41,419.67 \$46,981.25 \$82,336.92 \$47,233.30 \$82,336.92 \$82,336.92 \$71,875.29 \$164,673.84 \$164,673.84 \$82,839.34 \$71,875.29 \$41,419.67 \$46,981.25 \$107,812.93 5325,784.08 \$82,839.34 \$212,409.56 \$538,193.64 \$82,839.34 Sum of TOTAL EDWC \$135,960.00 \$271,920.00 \$135,960.00 \$73,846.80 \$135,960.00 \$271,920.00 \$147,693.60 \$283,653.60 \$84,181.44 \$78,949.80 \$135,960.00 \$78,949.80 \$362,603.40 \$926,521.44 \$147,693.60 \$127,320.00 \$127,320.00 \$135,960.00 \$73,846.80 \$84,181.44 \$190,980.00 \$563,918.04 \$147,693.60 \$410,973.60 Sum of TOTAL BASE SALARY (ANNUAL) Sum of PY 13 8 2 5 2 2 0 5 4 4 0 2 4 2 2 Sum of PM 156 48 12 12 7 2 38 72 24 96 24 4 24 09 24 7 22 8 48 7 42 FF II MEDIC FAE MEDIC FF II MEDIC **OE&E 37101** FAE MEDIC TITLE 昰 Ā 出出 FAE Æ FAE FAE 유 분 S. **66ME Total OE&E Total** 55M2 Total **66MS Total** 33E Total 33M Total OE&E **66MS** 55M2 66ME 33M STN 33 67E 37101 Total OE&E BAT m 37101 PCA

Local Funded - State Resources Fiscal Display PRC 4142

PCA	BAT	STN	TITLE	Jo	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			<u>ნ</u>	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		25ME	E	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
	4		FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55.397.20	\$184.493.77	\$516 656 18
	1	55	55ME Total	22	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1 532 353 64
37103			E	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
		E.	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27.698.60	\$92.246.88	\$258.328.09
		芷	FRE Total	24	2	\$131,640.00	\$77,106.10	\$34,807.01	\$5,400.00	\$6,240.00	\$4,260.00	\$52,108.29	\$174 421 11	\$485,982,52
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		- VRE	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92.246.88	\$258.328.09
- 8		¥ \	VRE Total	24	2	\$141,826.80	\$82,588.13	\$37,281.69	\$5,400.00	\$6,240.00	\$4,260.00	\$55,845.85	\$187,398.00	\$520,840.47
	OE&E	OE&E	OE&E 37103								\$101,896.00	\$12.237.71		\$114 122 71
		씽	OE&E Total		THE REAL PROPERTY.	A LANGE WA	NAME ACCORDED	STATE STATE STATE			\$101.896.00	\$12 237 74		6444 422 74
Same of the	3710	37103 Total	のなるのでは、	168	14	\$978,428.64	\$567,483.62	\$256,171.76	\$32,400.00	\$43,680.00	\$131.716.00	\$396.186.46	\$1 288 924 79	£3 604 004 27
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512,38
		2ME	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130,00	\$31.818.11	\$106 475 08	\$296 748 21
		71117	윤	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595.752.44
			FF II MEDIC	75	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184.493.77	\$516,656.18
		√ 2	2ME Total	72	9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$179,240.67	\$602,752.64	\$1.671.669.20
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	54	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636,21	\$212.950.17	\$593 496 41
		2MT	2	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108.316.33	\$297.876.22
			H	ဗ္တ	က	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
17			FF II MEDIC	98	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6.390.00	\$83.095.80	\$276 740 65	SC 774 084 26
		22	2MT Total	120	10	\$710,847.84	\$414,185.84	\$186,970.53	\$27,600.00	\$31,200.00	\$21,300.00	\$280.047.40	\$939.680.96	\$2 611 832 57
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4.260.00	\$56.294.50	\$190,302,23	\$525,024.7E
		48ME	<u>ප</u>	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
_		39MF	윤	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		- -	99ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		FRMF	<u></u>	74	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		Æ	FRME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
	_	_	FAE	98	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	_		윤	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
1		Y.E.	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FF II MEDIC	75	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		N	VRE Total	84	7	\$531,654.12	\$306,903.67	\$138,541.54	\$16,800.00	\$21,840.00	\$14,910.00	\$207,734.95	\$699,033.85	\$1,937,418.12
		VRS	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		>	VRS Total	12	1	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
	V 6		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	98		BATT CHIEF	12		\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	T	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OE&E	OE&E	OE&E 37104								\$491,867.00	\$59,073.23		\$550,940.23
		ö	OE&E Total			Contracting and Contracting	Spirit Transport				\$491,867.00	\$59,073.23		\$550,940.23
	3710	37104 Total		936	78	\$5,861,204.76	\$3,391,401.14	\$1,530,936.14	\$197,400.00	\$243,360.00	\$658,007.00	\$2,353,959.31	\$7,717,685.19	\$21,953,953.54
			FAE MEDIC	12	·	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		40447	윤	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			# #	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		10	101ME Total	72	9	\$430,731.24	\$253,657.58	\$114,505.35	\$21,900.00	\$18,720.00	\$12,780.00	\$171,262.66	\$573,706.30	\$1,597,263.12

Sum of GRAND TOTAL	\$505 00A 76	\$595,752.44	0.40	\$3.10,030.18	\$1,037,433.37 \$505,034.76	4023,024,10	\$682.963.29	The state of the s	\$7.70.720.62	\$296.748.21	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$310,030.10 \$812 404 39	00.404.01	\$343,175,13	\$544 745 54	\$214,742.21	\$8.298.573.96	\$262,512.38	\$297.876.22	\$455,308.86	\$5.46 65.66 4.00	\$1 532 353 Ed	¢262 542 38	\$297 876 22	\$455.308.86	0.44	\$310,030.10 \$1 532 353 64
Sum of TOTAL BENEFITS	\$190.302.23	\$216,632.67	£18/ /02 77	\$501 478 £7	\$190 302 23	\$406.475.08	\$246.522.69	\$076 740 ee	\$820,040,66	\$106,475,08	\$18A A03 77	\$290 968 85	\$10E 180 47	\$125,180,17			\$2,911,642.07	\$95,151.12	\$108,316.33	\$164,348.46	\$184.493.77	\$552.309.68	\$95 151 12	\$108.316.33	\$164,348.46	£184 403 77	\$552.309.68
Sum of ADM CHG	\$56.294.50	\$63,878.11	\$55 307 20	\$175 569 81	\$56 294 50	\$31 818 11	\$73,229.08	\$83.005.80	\$244 437 49	\$31,818.11	\$55,307.20	\$87.215.31	436 706 12	\$36,796,12	\$23,025,24	\$23.025.21	\$889,794.42	\$28,147.25	\$31,939.05	\$48,819.39	\$55.397.20	\$164.302.89	\$28.147.25	\$31,939.05	\$48,819.39	\$55 307 20	\$164,302.89
Sum of TOTAL UNIFORM/OEE	\$4,260.00	\$4,260.00	\$4 260 00	\$12 780 00	\$4.260.00	\$2.130.00	\$6,390.00	86 300 nn	\$19.170.00	\$2,130.00	\$4.260.00	\$6,390.00	\$2 130 00	\$2,130.00	\$191,717.00	\$191,717.00	\$255,617.00	\$2,130.00	\$2,130.00	\$4,260.00	\$4.260.00	\$12,780.00	\$2,130.00	\$2,130.00	\$4,260.00	\$4 260 00	\$12,780.00
Sum of TOTAL HEALTH CASH PAYMENT	\$6,240.00	\$6,240.00	\$6.240.00	\$18.720.00	\$6,240.00	\$3,120.00	\$9,360.00	\$9.360.00	\$28,080.00	\$3,120.00	\$6.240.00	\$9,360.00	\$3.120.00	\$3,120.00			\$93,600.00	\$3,120.00	\$3,120.00	\$6,240.00	\$6,240.00	\$18,720.00	\$3,120.00	\$3,120.00	\$6,240.00	\$6.240.00	\$18.720.00
Sum of TOTAL MEDIC R&R	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$5,700.00	\$0.00	\$16.200.00	\$21,900.00	\$5,700.00	\$10,800.00	\$16,500.00	\$0.00	\$0.00			\$82,200.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00
Sum of TOTAL UP OT	\$37,395.09	\$42,416.27	\$37,168.29	\$116,979.65	\$37,395.09	\$21,321.92	\$48,668.59	\$55,752.43	\$163,138.02	\$21,321.92	\$37,168.29	\$58,490.20	\$24,424.05	\$24,424.05			\$578,521.23	\$18,697.54	\$21,208.14	\$32,445.73	\$37,168.29	\$109,519.69	\$18,697.54	\$21,208.14	\$32,445.73	\$37,168.29	\$109,519.69
Sum of TOTAL EDWC	\$82,839.34	\$93,962.51	\$82,336.92	\$259,138.77	\$82,839.34	\$47,233.30	\$107,812.93	\$123,505.38	\$361,390.95	\$47,233.30	\$82,336.92	\$129,570.22	\$54,105.30	\$54,105.30			\$1,281,567.20	\$41,419.67	\$46,981.25	\$71,875.29	\$82,336.92	\$242,613.13	\$41,419.67	\$46,981.25	\$71,875.29	\$82,336.92	\$242,613.13
Sum of TOTAL BASE SALARY (ANNUAL)	\$147,693.60	\$168,362.88	\$135,960.00	\$452,016.48	\$147,693.60	\$78,949.80	\$190,980.00	\$203,940.00	\$621,563.40	\$78,949.80	\$135,960.00	\$214,909.80	\$97,419.48	\$97,419.48	-		\$2,205,632.04	\$73,846.80	\$84,181.44	\$127,320.00	\$135,960.00	\$421,308.24	\$73,846.80	\$84,181.44	\$127,320.00	\$135,960.00	\$421,308.24
Sum of PY	2	2	7	9	2	-	3	က	6	-	2	3	-	1			30		-	2	2	9	1	1	2	2	9
Sum of PM	24	24	24	72	24	42	36	36	2	12	24	36	12	12			360	12	12	₹.	24	7.5	12	12	24	54	72
TITLE	FAE	5 5	FF II MEDIC	94ME Total	FAE	FAE MEDIC	==	FF II MEDIC	97MT Total	FAE MEDIC	FF II MEDIC	VRME Total	BATT CHIEF	Total	OE&E 37107	OE&E Total		FAE	5 5	=	FF II MEDIC	32ME Total	FAE	ည	Ē	FF II MEDIC	70ME Total
STN		94ME		941		TM76			97N	VRME		VRI	-		OE&E		37107 Total		Little	32IME		32M		!	ZOME		70M.
BAT		2							-				B2		OE&E		3710.						14				
PCA				37407	<u> </u>										15	1	質技化品					No. of London					

\$516,656.18

\$2,092,742.23 \$262,512.38 \$296,748.21 \$595,752.44 \$455,308.86

\$455,308.86

Sum of GRAND TOTAL

Local Funded - State Resources Fiscal Display

\$184,493.77 \$755,777.13 \$95,151.12 \$106,475.08 \$164,348.46 \$184,493.77 \$95,151.12 \$106,475.08 \$184,493.77 \$285,453.35 \$246,522.69 \$276,740.65 \$1,133,665.69 \$190,302.23 \$216,632.67 \$164,348.46 \$216,632.67 \$164,348.46 \$164,348.46 \$767,101.10 \$324,949.00 \$184,493.77 \$755,777.13 \$216,632.67 Sum of TOTAL BENEFITS \$28,147.25 \$63,878.11 \$55,397.20 \$63,878.11 \$48,819.39 \$55,397.20 \$31,818.11 \$48,819.39 \$55,397.20 \$84,441.76 \$95,817.16 \$73,229.08 \$83,095.80 336,583.80 \$56,294.50 \$63,878.11 \$48,819.39 \$224,389.20 \$31,818.11 Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$48,819.39 \$55,397.20 \$224,389.20 \$28,147.25 \$228,060.05 \$4,260.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$6,390.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$4,260.00 \$4,260.00 \$4,260.00 \$6,390.00 \$6,390.00 \$4,260.00 \$2,130.00 \$6,390.00 \$25,560.00 \$17,040.00 \$4,260.00 \$17,040.00 \$17,040.00 \$6,240.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$24,960.00 \$9,360.00 \$9,360.00 \$3,120.00 \$6,240.00 \$6,240.00 \$6,240.00 \$9,360.00 \$6,240.00 \$6,240.00 \$6,240.00 \$6,240.00 \$9,360.00 \$37,440.00 \$24,960.00 \$6,240.00 \$6,240.00 \$3,120.00 \$24,960.00 HEALTH CASH Sum of TOTAL **PAYMENT** \$0.00 \$0.00 \$0.00 \$5,700.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$0.00 \$10,800.00 \$10,800.00 \$5,700.00 \$16,500.00 \$16,200.00 \$16,200.00 \$10,800.00 \$10,800.00 Sum of TOTAL MEDIC R&R **PRC 4142** \$42,416.27 \$32,445.73 \$21,321.92 \$37,168.29 \$32,445.73 \$32,445.73 \$37,168.29 \$18,697.54 \$48,668.59 \$55,752.43 5224,138.06 \$37,395.09 \$42,416.27 \$32,445.73 \$37,168.29 \$18,697.54 \$21,321.92 \$42,416.27 \$37,168.29 \$152,049.75 \$56,092.63 \$63,624.41 \$149,425.37 Sum of TOTAL UP OT 149,425.37 \$41,419.67 \$82,336.92 \$47,233.30 \$82,336.92 \$47,233.30 \$82,336.92 \$123,505.38 \$82,839.34 331,014.05 \$71,875.29 \$71,875.29 \$82,336.92 \$331,014.05 \$41,419.67 \$93,962.51 \$71,875.29 \$336,827.69 \$124,259.01 140,943.76 \$107,812.93 496,521.08 \$93,962.51 \$71,875.29 \$93,962.51 Sum of TOTAL EDWC \$73,846.80 \$78,949.80 \$135,960.00 \$203,940.00 \$147,693.60 \$135,960.00 3168,362.88 \$127,320.00 \$135,960.00 \$78,949.80 \$135,960.00 \$584,439.48 \$221,540.40 \$252,544.32 \$190,980.00 \$869,004.72 \$168,362.88 \$127,320.00 579,336.48 \$127,320.00 \$73,846.80 \$168,362.88 \$127,320.00 \$579,336.48 Sum of TOTAL BASE SALARY (ANNNAL) Sum of 2222 7 7 7 PY 7 8 7 2 8 5 7 7 7 2 8 8 8 8 Sum of PM 8 4 2 2 2 24 12 12 2 2 4 24 24 96 12 2 2 2 38 38 38 38 38 FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FF II MEDIC TITLE 出出 요튜 出出 ᇤ FAE 요분 FAE FAE FAE S ည 84ME Total 12ME Total 73ME Total 73T Total 12ME 84ME 92ME 73ME STN 73T BAT 15 PCA

\$516,656.18

\$2,126,978.06

\$787,537.14 \$893,628.65 \$682,963.29 \$516,656.18

\$2,126,978.06 \$262,512.38

\$767,101.10 \$95,151.12

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\$2,130.00

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\$17,040.00

\$24,960.00

\$16,500.00

\$152,049.75

\$336,827.69

\$584,439.48 \$73,846.80

96

FAE

92ME Total

37110

7

\$18,697.54

\$41,419.67

\$595,752.44 \$455,308.86

\$296,748.21

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\$595,752.44 \$455,308.86

\$774,984.26 \$3,139,113.35 \$262,512.38

\$516,656.18 \$2,092,742.23 \$297,876.22

\$296,748.21

\$106,475.08 \$108,316.33

\$31,818.11 \$31,939.05

\$2,130.00

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\$78,949.80 \$84,181.44

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95ME

FAE MEDIC

\$2,130.00

Fiscal Year: 23-24

Contract # 3CA06297 Page: 46

BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	FRME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
	- E	FRME Total	98	6	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
		FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	7/00/40	2	15	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	II N	FF II MEDIC	5	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
	- R	VRME Total	98	8	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
7.A		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
OE&E	OE&E	OE&E 37116				7				\$236,579.00	\$28,413.14		\$264,992.14
	e e	OE&E Total				THE PERSON NAMED IN		THE STATE OF THE PARTY OF THE P		\$236,579.00	\$28,413.14		\$264,992.14
37.	37116 Total		396	33	\$2,522,314.49	\$1,451,214.86	\$655,103.07	\$71,400.00	\$102,960.00	\$306,869.00	\$1,011,124.14	\$3,309,157.27	\$9,430,142.83
		FAE	₹	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
m	89ME	E	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
•		FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	89	89ME Total	96	80	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$17,040.00	\$220,148.75	\$739,707.68	\$2,053,194.10
7,870	OE&E	OE&E 37117								\$60,435.00	\$7,258.24	Service Servic	\$67,693.24
	- -	OE&E Total	122							\$60,435.00	\$7,258.24		\$67,693.24
37.	37117 Total	Selection and the selection of the selec	96	80	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$77,475.00	\$227,406.99	\$739,707.68	\$2,120,887.35
		FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	50ME	E	74	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
		FF II MEDIC	84	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
	20	50ME Total	120	10	\$704,961.84	\$407,789.39	\$184,083.06	\$21,600.00	\$31,200.00	\$21,300.00	\$275,994.60	\$927,105.68	\$2,574,034.57
		FAE	12		\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	69ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22

\$45,947.62 \$774,984.26 \$595,752.44 \$2,158,273.84 \$525,024.76 \$595,752.44 \$516,656.18 \$262,512.38 \$516,656.18 \$258,328.09 \$516,656.18 \$2,876,402.43 \$787,537.14 \$2,204,221.46 \$1,637,433.37 \$296,748.21 \$1,075,916.76 \$262,512.38 \$520,840.47 \$297,876.22 \$297,876.22 \$96,838.25 \$96,838.25 \$525,024.76 \$595,752.44 \$1,637,433.37 \$3,628,905.07 Sum of GRAND TOTAL \$285,453.35 \$276,740.65 \$1,007,533.62 \$216,632.67 \$778,826.67 \$778,826.67 \$190,302.23 \$216,632.67 \$184,493.77 \$591,428.67 \$95,151.12 \$106,475.08 \$184,493.77 \$95,151.12 \$92,246.88 \$187,398.00 \$108,316.33 \$108,316.33 \$184,493.77 \$591,428.67 \$386,119.97 \$216,632.67 \$190,302.23 \$1,273,262.97 Sum of TOTAL BENEFITS \$4,926.62 \$31,939.05 \$10,383.25 Sum of ADM CHG \$84,441.76 \$63,878.11 \$83,095.80 \$236,342.29 \$56,294.50 \$28,147.25 \$55,845.85 \$31,939.05 \$55,397.20 \$308,415.26 \$231,415.67 \$4,926.62 \$63,878.11 \$55,397.20 \$175,569.81 \$31,818.11 \$55,397.20 \$115,362.56 \$28,147.25 \$27,698.60 \$56,294.50 \$10,383.25 \$389,100.53 \$63,878.11 \$175,569.81 Sum of TOTAL UNIFORM/OEE \$41,021.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$6,390.00 \$6,390.00 \$17,040.00 \$41,021.00 \$58,061.00 \$12,780.00 \$2,130.00 \$2,130.00 \$4,260.00 \$8,520.00 \$4,260.00 \$2,130.00 \$86,455.00 \$4,260.00 \$93,567.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$4,260.00 \$12,780.00 \$86,455.00 \$114,145.00 \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 Sum of TOTAL HEALTH CASH \$9,360.00 \$9,360.00 \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$6,240.00 \$32,136.00 \$24,960.00 \$24,960.00 \$18,720.00 \$3,120.00 \$6,240.00 \$12,480.00 \$3,120.00 \$6,240.00 \$40,560.00 \$6,240.00 \$18,720.00 **PAYMENT** \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,400.00 \$0.00 \$0.00 \$0.00 Sum of TOTAL MEDIC R&R \$27,600.00 \$16,200.00 \$16,200.00 \$16,200.00 \$10,800.00 \$10,800.00 \$10,800.00 \$16,500.00 \$5,400.00 \$10,800.00 \$10,800.00 \$32,700.00 \$21,208.14 \$200,075.66 \$42,416.27 \$55,752.43 \$154,261.33 \$154,261.33 \$37,395.09 \$42,416.27 \$37,168.29 \$116,979.65 \$18,697.54 \$21,321.92 \$37,168.29 \$77,187.74 \$18,584.14 \$37,281.69 \$21,208.14 \$37,395.09 \$37,168.29 \$116,979.65 \$56,092.63 \$18,697.54 Sum of TOTAL UP OT \$252,657.21 \$42,416.27 \$443,216.93 \$93,962.51 \$123,505.38 \$341,726.89 \$341,726.89 \$82,336.92 \$41,419.67 \$47,233.30 \$82,336.92 \$41,168.46 \$82,588.13 \$46,981.25 \$93,962.51 \$82,336.92 \$124,259.01 \$82,839.34 \$93,962.51 3259,138.77 \$170,989.89 \$41,419.67 546,981.25 \$559,698.04 \$82,839.34 \$259,138.77 Sum of TOTAL EDWC \$203,940.00 \$763,857.96 \$221,540.40 \$168,362.88 \$593,843.28 \$168,362.88 \$135,960.00 \$78,949.80 \$135,960.00 \$67,980.00 \$135,960.00 \$593,843,28 \$147,693.60 \$452,016.48 \$73,846.80 \$288,756.60 \$73,846.80 \$84,181.44 \$966,781.32 \$147,693.60 \$168,362.88 \$452,016.48 141,826.80 \$84,181.44 BASE SALARY Sum of TOTAL (ANNUAL) Sum of 10.3 PY 5 3 2 2 2 2 m 00 0 9 4 2 13 7 7 0 9 Sum of PM 123.6 38 24 36 96 4 2 2 2 12 24 48 12 156 24 24 2 2 2 2 OE&E | OE&E 37125 FF II MEDIC FF II MEDIC OE&E | OE&E 37127 FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC TITLE FAE FÆ FAE FÆ 5 R 윤 5 VRME Total 78ME Total **OE&E Total** 61ME Total 61MS Total **FRME Total OE&E Total** 5ME Total VRME 61MS FRME 78ME STN SME 37122 Total 37127 Total 37125 Total OE&E OE&E BAT ď 2 37125 37127 PCA

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FRMF	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	12	+	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		F.	FRME Total	36	3	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
		,	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		VDA/E	ည	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FC MEDIC	12		\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		A.	VRME Total	72	9	\$468,013.32	\$277,111.27	\$125,092.74	\$28,200.00	\$18,720.00	\$12,780.00	\$186,929.40	\$626,530.67	\$1,743,377.40
	B13	à.	BATT CHIEF	12	· ·	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OE&E	OE&E	OE&E 37128					Gr T			\$316,221.00	\$37,978.14	A SE SEE	\$354,199.14
		ᆼ	OE&E Total								\$316,221.00	\$37,978.14		\$354,199.14
	3712	37128 Total	STREET STREET, STREET,	929	53	\$3,960,931.80	\$2,294,343.49	\$1,035,705.66	\$137,100.00	\$165,360.00	\$429,111.00	\$1,590,305.65	\$5,218,960.54	\$14,831,818.15
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		71	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	·	20ME	2	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	,	١	표	88	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
37129			FF II MEDIC	74	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		20	20ME Total	9 8	8	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$17,040.00	\$220,530.69	\$740,958.99	\$2,056,756.27
	OE&E	OE&E	OE&E 37129							0.000	\$60,230.00	\$7,233.62	25 P. P. S.	\$67,463.62
		핑	OE&E Total								\$60,230.00	\$7,233.62		\$67,463.62
	3712	37129 Total		96	8	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$77,270.00	\$227,764.32	\$740,958.99	\$2,124,219.90
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		47ME	윤	74	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	75	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		471	47ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	74	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76

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This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

STN T	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	FAE	74	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55.534.21	\$190.302.23	\$524.26A.47
FAE	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106.475.08	\$295,683.49
	ပ	ဗ္က	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949,00	\$892 488 22
		2	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274,29
= ; - ;	FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184.493.77	\$514 598 81
SIME lotal		108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333,71	\$888 394 32	\$2 454 300 27
	FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302,23	\$524.264.47
FAE	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106 475 08	\$205,E32,40
	ပ္	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324 949 00	\$892 488 22
		12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82 174 23	\$227 274 20
世	FF II MEDIC	75	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53.339.83	\$184 493 77	\$517 508 B4
4ME Total		108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19.170.00	\$258 333 71	\$888 394 32	45 14,030.01
	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27.767.11	\$95 151 12	\$2,434,309.27 \$769 139 92
FAE	FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61.506.78	\$212 950 17	\$504.135.53 \$504.366.08
	ည	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324.949.00	\$892 488 22
Total control of the	= 44	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24.029.55	\$82 174 23	\$2.007, 200.22
# -	FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184.493.77	\$514 598 81
54ME Total		108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2.487.860.53
1	FAE	98 3	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453,35	\$786 396 70
i	<u>ي</u>	5 24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594.992.15
2 E	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334.247.84
H ++ 1,000	FF II MEDIC	£ 5	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771.898.21
Daiwie Total		<u></u>	00.6	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
i	TAE	77 7	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132,23
- AE	FAE MEDIC	5 7	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
- 1	۲ <u>ا</u>	99	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488,22
		24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164.348.46	\$454 548 57
H H	FF II MEDIC	12	00.	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92.246.88	\$257 299 AD
8ME Total		108	9.00	\$679,590.72	\$389,873.78	\$175,995.65	\$16,800.00	\$28,080.00	\$19.170.00	\$258 679 62	\$889 645 63	¢2 457 025 44
<u></u>	FÆ	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27.767.11	\$95 151 12	\$2,437,633.41
FAE	FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61.506.78	\$212 950 17	\$504 366 00
	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6.240.00	\$4 260 00	\$63 117 82	¢946 639 67	9504,000,47
<u>=</u>	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80.009.75	\$276 740 65	\$384,992.15 \$771 808 24
ű.	FC*	12	1.00	\$84,181.44	\$46,981,25	\$21,208.14	\$0.00	\$3 120 00	\$2 130.00	20 077 204	00:01:10:00	12.050,17.00

Fiscal Year: 24-25

BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		EC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		EF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
•	13M	13MF Total	108	00.6	\$688.918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	\$2,521,086.16
		FAF	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAF MFDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	64MF	<u>.</u>	99	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	!	= =	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MFDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.8
4	64M	64ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAF	92	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	64PT	! = !!	98	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
	- 64P	64PT Total	72	9009	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
		FAF	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
		FAF MFDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
			54	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	82ME	=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		ĘĊ.	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	82N	82ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAF MFDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
) 1	12	100	\$84.181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	26ME	= =	1 2	00	\$63.660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		EF II MEDIC	2	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		E	24	2.00	\$168.362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	192 192	26ME Total	108	00.6	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAF	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	28MS	FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	Charlest Control of the	FAE*	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	281	28MS Total	72	00.9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$163,311.07	\$562,194.00	\$1,558,294.91
r.		FAE HAZMAT	12	1.00	\$75,646.80	\$42,388.34	\$19,134.82	\$0.00	\$3,120.00	\$2,130.00	\$28,427.53	\$97,444.12	\$268,291.61
		FAE MEDIC HAZ	12	1.00	\$80,749.80	\$48,201.97	\$21,759.19	\$5,700.00	\$3,120.00	\$2,130.00	\$31,413.81	\$108,768.09	\$301,842.87
	34HZ (34E)	FC HAZMAT	12	1.00	\$85,981.44	\$47,949.92	\$21,645.41	\$0.00	\$3,120.00	\$2,130.00	\$32,219.33	\$110,609.34	\$303,655.45
		FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
		FF II MEDIC HAZ	48	4.00	\$279,120.00	\$168,548.52	\$76,085.67	\$21,600.00	\$12,480.00	\$8,520.00			\$1,053,835.11
	11.00	Total Tatal	8	200	\$586 958 04	\$343,995.07	\$155.285.22	\$27.300.00	\$24,960.00	\$17,040.00	\$226,072.01	\$779,448.35	\$2,161,058.69

BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	44ME	윤	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		昰	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
00	44	44ME Total	108	9.00	\$684,598.56	\$395,636.20	\$178,596.91	\$22,500.00	\$28,080.00	\$19,170.00	\$261,630.99	\$900.848.38	\$2,491,061,04
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00		\$95,151,12	\$262.132.23
		FAE MEDIC	54	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	Mary Company (CO)	\$212,950.17	\$591,366.98
	45ME	<u>ප</u>	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	and sometimes and	\$324,949.00	\$892.488.22
		표 =	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174,23	\$227.274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493,77	\$514,598.81
	45	45ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262.132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	49ME	Σ.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		E	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
	- Commence	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	49	49ME Total	108	9.00	\$685,381.56	\$396,219.02	\$178,860.00	\$22,800.00	\$28,080.00	\$19,170.00	\$261,976.91	\$902,099.69	\$2,494,587.18
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
	35ME	Б.	98	3.00	\$252,804.48	\$141,083.77	\$63,687.61	\$0.00	\$9,360.00	\$6,390.00	\$94,772.18	\$325,280.42	\$893,378.45
		= u., u.,	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	Total outboundaries	FF II MEDIC*	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	35	35ME Total	9	9.00	\$685,970.88	\$396,213.27	\$178,857.41	\$22,200.00	\$28,080.00	\$19,170.00	\$262,075.87	\$902,342.71	\$2,494,910.14
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	!	FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
	36ME	ည	8	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
10	The second second	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514.598.81
	36	36ME Total	108	9.00	\$685,710.72	\$396,073.27	\$178,794.21	\$22,200.00	\$28,080.00	\$19,170.00	\$261,980.41	\$902,011.29	\$2,494,019.90
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	!	FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	56ME	<u></u>	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488,22
		二 出	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2 130 00	\$24 029 55	\$82 174 23	00 870 7000

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SA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
-	76T	55	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		ᇤ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	24	76T Total	48	4.00	\$305,869.68	\$171,319.82	\$77,336.68	\$0.00	\$12,480.00	\$8,520.00	\$114,914.47	\$393,958.02	\$1,084,398.67
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	19ME	윤	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
14		FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		ភូ	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	191	19ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	\$2,517,885.64
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	75ME	5	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		H H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	. 75	75ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	98	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	83ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
	3	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
15	83	83ME Total	108	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
	į	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	SOME	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	196	95ME Total	24	2.00	\$152,161.44	\$88,149.71	\$39,792.28	\$5,400.00	\$6,240.00	\$4,260.00	\$58,228.82	\$200,563.22	\$554,795.48
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	15	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	!	5	74	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	96ME	# #	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	5	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		į	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	96	96ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
1010	OE&E	OE&E 37100								\$2,263,646.00	\$271,863.88		\$2,535,509.88
OF SERVICE		OE&E Total								\$2,263,646.00	\$271,863.88		\$2,535,509.88
3	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
<u> </u>		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
3	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98

	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	B10A	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125.180.17	\$342 794 98
		ВАТТ	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 08
	B10B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180,17	\$342 Z04 08
			BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415,97	\$125,180.17	\$342,134.30 \$347,704.08
	B12A	BATTO	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 08
			BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180.17	4342,134,30
	B12B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3.120.00	\$2.130.00	\$36 415 97	\$125,180.17	\$342,794.96 \$342.704.00
			BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180.17	\$342,794.98
	B14B	BATTCHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180.17	\$342,734.90 \$342,704.00
		BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180.17	\$342,704.08
	B15A	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180.17	\$342 704 08
		BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 794 98
	83	BATTCHE	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36.415.97	£125,180,17	\$242 704 00
		BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36 415 97	\$125,100.17	\$342,794.90
	B6A	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180.17	\$342,734.30 \$342,704.00
		ВАТТ	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36 415 97	\$125,180.17	4342,194.90
	BeB	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 0B
		ВАТТ	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180,17	\$342 704 08
	B7A	BATTCHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180,17	\$342 794 98
			BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180,17	\$342 794 98
	CENTR	THE RESERVE THE PROPERTY OF THE PERTY OF THE	DIVISION CHIEF	12	00.	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
	1		Total	12	9:	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
	19	BALL CHF	HE BALLCHIEF	2 9	0.7	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	Figure	NAME OF THE OWNER,	ביייים וסומו	7 9	90.	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-	CENT.	and the state of t	DIVISION CHIEF	71	00:1	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
	در		lotal	12	9:	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
	84	BALICHE	BALLCHIEF	72	9.	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
25		BALL	BALL CHE TOTAL	77	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B?	DAIL CH	BALL CHIEF	40	4.00	\$389,677.92	\$216,421.21	\$97,696.21	\$0.00	\$12,480.00	\$8,520.00	\$145,663.89	\$500,720.69	\$1.371.179.92
	-	BALL	BATT CHF Total	48	4.00	\$389,677.92	\$216,421.21	\$97,696.21	\$0.00	\$12,480.00	\$8,520.00	\$145,663.89	\$500,720.69	\$1,371,179,92
	No. of Concession, Name of Street, or other Persons, Name of Street, or ot	3/119 Total		541.8	45.15	\$4,961,774.89	\$1,685,101.94	\$965,779.94	\$0.00	\$140,868.00	\$824,582.00	\$1.702.384.27	\$5.739.749.62	\$16 non 24n 67
	OE&E	OE&E	OE&E 37123	The second second							\$31,240.00	\$3,751.92		\$34 991 92
		DE&	OE&E lotal	÷	8	01 011 104					\$31,240.00	\$3,751.92		\$34,991.92
37123	_	BATTO	RATT CHE Total	27 \$	9. 6	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
1	LERO	1100	חוד ו טומו	71	00.1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98

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BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		*11 111	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	186	18PT Total	72	00.9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
	OE&E	OE&E 37131								\$235,510.00	\$28,284.75	tass/dem	\$263,794.75
OE&E		OE&E Total			The state of the s	THE RESERVE				\$235,510.00	\$28,284.75		\$263,794.75
Constitution of	37131 Total	TO THE REAL PROPERTY.	432	36.00	\$2,654,354.40	\$1,524,564.64	\$688,214.40	\$66,300.00	\$112,320.00	\$312,190.00	\$1,039,342.50	\$3,476,281.05	\$9,873,566.99
		FAE HAZMAT	48	4.00	\$302,587.20	\$169,553.35	\$76,539.27	\$0.00	\$12,480.00	\$8,520.00	\$113,710.12	\$389,776.49	\$1,073,166.43
	34HZ (34E)	FC HAZIMAT	74	2.00	\$171,962.88	\$95,899.85	\$43,290.82	\$0.00	\$6,240.00	\$4,260.00	\$64,438.66	\$221,218.68	\$607,310.89
S		FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
	34HZ	34HZ (34E) Total	\$	7.00	\$540,010.08	\$302,359.51	\$136,490.23	\$0.00	\$21,840.00	\$14,910.00	\$202,838.76	\$695,462.41	\$1,913,910.98
37132	OF&F	OE&E 37132		100 March 100 Ma			16.00	0101	STATE OF THE STATE OF	\$60,919.00	\$7,316.37		\$68,235.37
OE&E		OE&E Total			THE PERSON NAMED IN	THE STREET, SALES				\$60,919.00	\$7,316.37		\$68,235.37
	BATTCHE	BATCHFHZ	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
82	BATT	BATT CHF Total	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
100 Sept 100	37132 Total	はないからのではない	96	8.00	\$639,229.56	\$357,433.49	\$161,351.55	00'0\$	\$24,960.00	\$77,959.00	\$247,231.53	\$822,935.59	\$2,331,100.71
L	90MT	5	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
,-	407.0	90MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
į,	OESE	OE&E 37134				199		502	01210	\$22,089.00	\$2,652.89	7920 000	\$24,741.89
OE&E	The state of the s	OE&E Total								\$22,089.00	\$2,652.89		\$24,741.89
Separate Separate	37134 Total	THE PROPERTY OF THE PARTY OF	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$28,479.00	\$97,329.61	\$324,949.00	\$917,230.11
	ZMT	5	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
თ		2MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
37135	OE&E	OE&E 37135				A STATE AND A STATE OF THE STAT	STATE OF STREET			\$21,560.00	\$2,589.36		\$24,149.36
OE&E		OE&E Total								\$21,560.00	\$2,589.36		\$24,149.36
	37135 Total	が 一大学	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$27,950.00	\$97,266.08	\$324,949.00	\$916,637.57
	Grand Total	Charles Williams	5689.8	5689.8 474.15		\$37,697,929.33 \$20,481,561.08	\$9,458,129.06	\$939,300.00	\$1,479,348.00	\$4,407,112.00	\$14,495,522.78	\$48,672,578.62	\$137,631,480.88

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56.294.50	\$190.302.23	\$525 024 7E
		71E	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00		\$2,130.00	\$31,939.05	\$108.316.33	\$297.876.22
			ţ.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63.878.11	\$216,632,67	\$595 752 44
			FF II MEDIC	တ္တ	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276.740.65	\$774 984 26
			71E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2 456 150 06
		71M	FF II MEDIC	25	7	\$475,860.00	\$288,179.22	\$130,089.00	\$37,800.00	\$21,840.00	\$14,910.00	\$193,890.21	\$645,728.18	\$1 808 296 62
		7	71M Total	8	7	\$475,860.00	\$288,179.22	\$130,089.00	\$37,800.00	\$21,840.00	\$14,910.00	\$193,890.21	\$645,728.18	\$1 808 296 62
			FAE	74	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190.302.23	\$525 024 76
		71MS	FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262.512.38
		There is a second	FF II MEDIC	æ	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	_	7	71MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1.562.521.40
	OE&E	OE&E	OE&E 37102			A STATE OF THE PERSON NAMED IN	A COLUMN TO THE OWNER OF THE OWNER OWN				\$308,020.00	\$36,993.20		\$345.013.20
		Ö	OE&E Total			THE STREET STREET	The second second				\$308,020.00	\$36,993.20		\$345.013.20
	371	37102 Total	D-PROBABILITY OF	816	89	\$4,903,389.36	\$2,857,548.24	\$1,289,945.87	\$194,400.00	\$212,160.00	\$452,860.00	\$1.968.981.13	\$6.484.210.49	\$18 363 405 08
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190.302.23	\$525,024.76
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,521.78
	12	55ME	ပ်	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316,33	\$297.876.22
37103			ţ	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595.752 44
		St. Accountings	FFII MEDIC	8	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774.984.26
		52	55ME Total	28	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OE&E	OE&E	OE&E 37103	STD SQUARTED BY		- Andread Angreen Company	TO CONTRACT PROPERTY.	CONTRACTOR SECURITION OF SECUR	ACTION CONTRACTOR		\$101,896.00	\$12,237.71		\$114,133.71
Spanish and an artist of the last	720	3	œE l'Oldi				STATE OF THE PARTY				\$101,896.00	\$12,237.71		\$114,133.71
	3/1	3/103 lotal		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$121,066.00	\$275,592.43	\$887,143.00	\$2,570,283.77
		į	FAE	မ္က	e a	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		ZME	ပ္	99	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		STATE OF STATE OF	FF II MEDIC	8	6	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	_	5	ZME Total	88	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2.456.150.06
			FAE	22	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	54	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		2MT	E	74	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216.632.67	\$595 752 44
			င့်	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316,33	\$297.876.22
			=	ဗ္တ	က	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682.963.29
			FF II MEDIC	98	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774.984.26
		N,	ZMT Total	1 4	12	\$879,210.72	\$508,148.35	\$229,386.80	\$27,600.00	\$37,440.00	\$25,560.00	\$343,925,51	\$1,156,313,63	\$3 207 585 04
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302,23	\$525,024.76
			FAE MEDIC	12	1000	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106 475 08	\$296 748 24

\$343,175.13 \$774,984.26 \$136,506.59 \$774,984.26 \$787,537.14 \$335,348.59 \$774,984.26 \$2,493,622.43 \$343,175.13 \$343,175.13 \$343,175.13 \$595,752.44 \$774,984.26 \$787,537.14 \$893,628.65 \$682,963.29 \$3,139,113.35 \$136,506.59 \$893,628.65 \$2,456,150.06 \$69,944.64 \$2,526,094.70 \$525,024 76 \$595,752.44 \$550,940.23 \$262,512.38 \$297,876.22 \$787,537.14 \$69,944.64 \$593,496.41 \$2,524,621.71 \$5,800,241.65 \$550,940.23 \$24,971,620.21 Sum of GRAND \$285,453.35 \$120,770.40 \$276,740.65 \$125,180.17 \$125,180.17 \$125,180.17 \$95,151.12 \$216,632.67 \$276,740.65 \$909,790.94 \$285,453.35 \$324,949.00 \$246,522.69 \$276,740.65 \$1,133,665.69 \$2,043,456.63 \$285,453.35 \$324,949.00 \$276,740.65 \$887,143.00 \$887,143.00 \$190,302.23 \$216,632.67 \$899,597.06 \$212,950.17 \$108,316.33 \$125,180.17 \$8,810,136.90 Sum of TOTAL BENEFITS \$36,796.12 \$270,854.36 Sum of TOTAL Sum of ADM CHG \$95,817.16 \$14,636.59 \$84,441.76 \$95,817.16 \$83,095.80 \$56,294.50 \$84,441.76 \$83,095.80 \$36,796.12 \$36,796.12 \$36,796.12 \$59,073.23 \$28,147.25 \$31,939.05 \$63,878.11 \$83,095.80 \$270,696.43 \$84,441.76 \$73,229.08 \$83,095.80 \$336,583.80 \$14 636.59 \$263,354.72 \$7,499.64 \$63,878.11 \$35,956.94 \$267,372.60 \$2,677,521.28 \$63,636.21 \$621,916.81 \$59,073.23 \$6,390.00 \$121,870.00 \$6,390.00 \$62,445.00 \$4,260.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$491,867.00 \$491,867.00 \$681,437.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 \$19,170.00 \$6,390.00 \$6,390.00 \$6,390.00 \$6,390.00 \$25,560.00 \$121,870.00 \$166,600.00 \$6,390.00 \$6,390.00 \$19,170.00 \$62,445.00 \$81,615.00 \$4,260.00 \$19,170.00 \$3,120.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$3,120.00 \$3,120.00 \$37,440.00 \$9,360.00 \$28,080.00 \$28,080.00 \$9,360.00 \$3,120.00 \$6,240.00 \$9,360.00 \$28,080.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$6,240.00 \$6,240.00 \$3,120.00 \$9,360.00 \$6,240.00 \$65,520.00 \$277,680.00 HEALTH CASH Sum of TOTAL **PAYMENT** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$16,200.00 \$16,200.00 \$0.00 \$16,200.00 \$207,900.00 \$11,400.00 \$27,600.00 \$16,200.00 \$43,800.00 \$16,200.00 \$16,200.00 \$6,000.00 \$22,200.00 Sum of TOTAL MEDIC R&R \$24,424.05 \$48,668.59 \$55,752.43 \$55,752.43 \$175,469.47 \$37,395.09 \$24,424.05 \$21,208.14 \$55,752.43 \$56,092.63 \$63,624.41 \$56,092.63 \$24,072.49 \$55,752.43 \$178,333.82 \$42,416.27 \$224,138.06 \$63,624.41 \$175,469.47 \$56,092.63 \$24,424.05 \$24,424.05 \$42,643.83 \$18,697.54 \$180,718.21 \$404,856.27 \$42,416.27 \$1,746,197.51 Sum of TOTAL UP OT \$82,839.34 \$388,708.15 \$123,505.38 \$123,505.38 \$53,326.49 \$123,505.38 \$54,105.30 \$54,105.30 \$54,105.30 \$3,868,258.16 \$94,466.60 \$41,419.67 \$46,981,25 \$93,962.51 \$140,943.76 \$107,812.93 \$123,505.38 \$496,521.08 \$896,856,49 \$124,259.01 \$140,943.76 \$388,708.15 \$124,259.01 \$93,962.51 \$395,053.39 \$400,335.41 \$124,259.01 \$54,105.30 Sum of TOTAL EDWC \$221,540.40 \$252,544.32 \$678,024.72 \$147,693.60 \$203,940.00 \$203,940.00 \$97,419.48 \$97,419.48 \$73,846.80 \$84,181.44 \$168,362.88 \$203,940.00 \$221,540.40 \$252,544.32 \$1,557,235.44 \$221,540.40 \$89,972.28 \$683,815.56 \$97,419.48 \$6,702,489.36 \$688,230.72 \$190,980.00 \$168,362.88 \$203,940.00 \$97,419.48 \$157,899.60 \$869,004.72 \$678,024.72 BASE SALARY Sum of TOTAL (ANNUAL) Sum of 7 88 6 3 6 6 7 3 0 0 Sum of PM 1068 **9** 8 8 108 98 98 8 4 252 98 8 8 108 7 42 8 2 2 12 4 24 4 74 74 OE&E 37105 OE&E OE&E 37106 OE&E OE&E 37104 FF II MEDIC FF !! MEDIC FF II MEDIC BATT CHF BATT CHIEF BATT CHF BATT CHIEF FF II MEDIC FC MEDIC FAE MEDIC TITLE FAE* ᄪ Æ FAE ţ, FAE <u>ئ</u> FÆ BATT CHF Total ပ္ပ ပ္ပ ပ္ BATT CHF Total 90MT Total 101ME Total **OE&E** Total 37ME Total 99ME Total **OE&E Total OE&E Total** OE&E 101ME 99ME POMT 37ME 37106 Total 37105 Total STN 37104 Total OE&E OE&E OE&E BAT 2 8 98 37106 37105 PCA

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Local Funded - State Resources Fiscal Display **PRC 4142**

\$595,752.44 \$774,984.26 \$2,490,385.89 \$296,748.21 \$525,024.76 \$297,876.22 \$595,752.44 \$774,984.26 \$179,389.62 \$2,490,385.89 \$262,512.38 \$179,389.62 \$262,512.38 \$297,876.22 \$595,752.44 \$774,984.26 \$2,490,385.89 \$774,984.26 \$296,748.21 \$64,382.23 \$64,382.23 \$262,512.38 \$893,628.65 \$297,876.22 \$258,328.09 \$3,274,866.75 \$262,512.38 \$262,512.38 \$893,628.65 \$297,876.22 Sum of GRAND \$7,650,547.2 \$787,537.14 \$455,308.86 \$593,496.41 \$2,554,768.1 \$108,316.33 \$276,740.65 Sum of TOTAL BENEFITS \$216,632.67 \$106,475.08 \$190,302.23 \$108,316.33 \$216,632.67 \$276,740.65 \$106,475.08 \$95,151.12 \$276,740.65 \$898,466.97 \$898,466.97 \$2,695,400.91 \$95,151.12 \$108,316.33 \$216,632.67 \$285,453.35 \$95,151.12 \$324,949.00 \$108,316.33 \$898,466.97 \$276,740.65 \$92,246.88 \$95,151.12 \$212,950.17 \$95,151.12 \$324,949.00 \$108,316.33 \$164,348.46 \$1,182,857.34 \$898,466.97 Sum of ADM CHG \$31,939.05 \$63,878.11 \$83,095.80 \$31,818.11 \$56,294.50 \$31,939.05 \$6,903.23 \$83,095.80 \$267,025.57 \$19,234.62 267,025.57 \$19,234.62 \$820,311.34 \$28,147.25 \$31,939.05 \$83,095.80 \$84,441.76 \$95,817.16 \$28,147.25 \$31,818.11 \$28,147.25 \$31,939.05 \$63,878.11 \$267,025.57 \$83,095.80 \$27,698.60 \$351,139.63 \$28,147.25 \$28,147.25 \$95,817.16 \$31,939.05 \$48,819.39 \$6,903.23 \$273,928.80 \$63,636.21 Sum of TOTAL UNIFORM/OEE \$6,390.00 \$160,155.00 \$4,260.00 \$19,170.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 \$19,170.00 \$160,155.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$217,665.00 \$2,130.00 \$4,260.00 \$6,390.00 \$19,170.00 \$57,479.00 \$2,130.00 \$6,390.00 \$2,130.00 \$6,390.00 \$6,390.00 \$57,479.00 \$76,649.00 \$6,390.00 \$2,130.00 \$25,560.00 \$2,130.00 \$4,260.00 \$4,260.00 \$6,240.00 Sum of TOTAL HEALTH CASH \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$28,080.00 \$3,120.00 \$6,240.00 \$28,080.00 \$84,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$9,360.00 \$9,360.00 \$3,120.00 \$28,080.00 \$37,440.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 **PAYMENT** \$0.00 \$5,700.00 \$21,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$16,200.00 \$0.00 \$0.00 \$0.00 \$21,900.00 \$5,700.00 \$16,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$65,700.00 \$21,900.00 \$16,200.00 \$5,400.00 \$21,900.00 \$21,600.00 \$11,400.00 Sum of TOTAL MEDIC R&R \$21,208.14 \$55,752.43 \$21,321.92 \$37,395.09 \$21,208.14 \$42,416.27 \$178,093.84 \$55,752.43 \$21,208.14 \$42,416.27 \$534,281.52 \$21,321.92 \$18,697.54 \$21,208.14 \$42,416.27 \$55,752.43 \$21,208.14 \$55,752.43 Sum of TOTAL \$18,697.54 \$178,093.84 \$178,093.84 \$56,092.63 \$18,697.54 \$63,624.41 \$18,584.14 \$233,959.29 \$18,697.54 \$42,643.83 \$32,445.73 \$18,697.54 \$63,624.41 UP OT \$46,981.25 \$123,505.38 \$46,981.25 \$93,962.51 \$394,521.78 \$47,233.30 \$82,839.34 \$123,505.38 \$47,233.30 \$41,419.67 \$93,962.51 \$123,505.38 \$41,168.46 Sum of TOTAL \$93,962.51 3394,521.78 \$1,183,565.34 \$41,419.67 \$46,981.25 \$394,521.78 \$394,521.78 \$41,419.67 \$140,943.76 \$46,981.25 \$123,505.38 \$518,277.53 \$46,981.25 \$41,419.67 \$94,466.60 \$140,943.76 \$124,259.01 \$41,419.67 \$71,875.29 EDWC \$84,181.44 \$203,940.00 \$78,949.80 Sum of TOTAL BASE SALARY \$168,362.88 \$683,127.72 \$147,693.60 \$2,049,383.16 \$84,181.44 \$203,940.00 \$78,949.80 \$73,846.80 \$252,544.32 \$168,362.88 \$73,846.80 \$683,127.72 \$252,544.32 \$84,181.44 \$168,362.88 \$203,940.00 \$683,127.72 \$73,846.80 \$84,181.44 \$203,940.00 \$67,980.00 \$904,032.96 \$157,899.60 \$84,181.44 \$221,540.40 \$73,846.80 \$73,846.80 \$127,320.00 (ANNUAL) Sum of PY 6 2 27 2 00 12 Sum of PM 108 12 12 12 14 15 15 15 16 17 18 12 24 36 324 88 89 5 4 2 24 144 38 42 12 98 42 12 24 OE&E 37108 FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC **OE&E 37109** FF II MEDIC* FF 11 MEDIC FAE MEDIC TITLE FAE* ပ္ပ ဥ္ပ <u>ئ</u> FAE FAE* FAE. 5 S FAE* 70ME Total 고 한 분 93ME Total OE&E Total 38ME Total **OE&E Total** 12ME Total OE&E OESE **93ME** 38ME 12ME 73ME STN 37108 Total 37109 Total OE&E OE&E BAT 74 37108 PCA 37109

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Contract #		

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	454	BATT CHF	BATT CHIEF	12		\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	<u> </u>	RATT	RATT CHE Total	: 5		\$97.419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		בר בה ה	OE&E 37110	<u> </u>							\$438,593.00	\$52,675.02		\$491,268.02
	OE&E		OF&F Total				Statement .	THE PERSON NAMED IN		THE REAL PROPERTY.	\$438,593.00	\$52,675.02		\$491,268.02
Show make a	3.	37110 Total	100	888	74	\$5,581,259.28	\$3,198,837.43	\$1,444,009.61	\$132,000.00	\$230,880.00	\$596,213.00	\$2,220,001.68	\$7,301,410.84	\$20,704,611.83
			EAE	12	-	\$73.846.80	\$41.419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			EAE MEDIC	i C		\$78.949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		ZOME	באבי	1 5	-	\$73.846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	9	<u> </u>	- -	<u>i</u> &	۳.	\$252.544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
37111			EF II MEDIC	8 %	, 67	\$203.940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		62	79ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
		טבוני	OE&E 37414							008	\$75,176.20	\$9,028.66	100	\$84,204.86
	OE&E		OF&F Total			\$21.603.32;				00.501.54	\$75,176.20	\$9,028.66	100000000000000000000000000000000000000	\$84,204.86
September 18	,	27444 Total	ar lott	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$94,346.20	\$276,054.24	\$898,466.97	\$2,574,590.75
	_	100	EAE	24	,	\$147.693.60	\$82,839,34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	ĺ		FAF MFDIC	12	, -	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		27ME) 	98	6	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			EF II MFDIC	99	8	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		77	27ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
			FAF	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		27MS	FAE*	12	-	\$73,846.80	\$41,419.67		\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	14] i	FF II MFDIC	99	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
27444	:	77	27MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
<u> </u>			FAF	74	2	\$147,693,60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAFMEDIC	12	1	\$78.949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		34MF) 	2 7	2	\$168,362.88	\$93,962.51		\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			<u>ځ</u> د	12	, -	\$84.181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	98	6	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		34	31MF Total	108	6	\$683 127.72	\$394.521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
		OFRE	OF&F 37114								\$142,198.00	\$17,077.98		\$159,275.98
	OE&E		OF&F Total	STATE OF THE PARTY							\$142,198.00	\$17,077.98		\$159,275.98
SALDING SALD	STATISTICS STATISTICS	27444 Total		288	24	\$1.791.735.84	\$1,036,807,95	\$468,032.74	\$60,000.00	\$74,880.00	\$193,318.00	\$718,666.69	\$2,359,127.94	\$6,702,569.16
		11 10 min	5 45	24	,	\$147,693.60	\$82.839.34	L	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAF.	2 2	-	\$73.846.80	\$41,419.67				\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		25ME	<u> </u>	7						\$0.360.00	00 00c 34	COE 247 46	OU 676 762\$	4803 638 65

Fiscal Year: 24-25

PCA	BAT	STN	THE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	37	37116 Total		464.4	38.7	\$2,940,867.96	\$1,691,841.81	\$763,726.16	\$82,200.00	\$120,744.00	\$319,010.00	\$1,174,100.50	\$3,857,634.19	\$10,950,124.62
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024,76
			FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	m	89ME	5	12		\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
37117	•		ŗ.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	98	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		N68	89ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OE&E	OE&E	OE&E 37117	and the second							\$60,435.00	\$7,258.24		\$67,693.24
		OE	OE&E Total								\$60,435.00	\$7,258.24		\$67,693.24
Make in Table	37.	37117 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$79,605.00	\$270,612.96	\$887,143.00	\$2,523,843.30
		FOW.	FAE*	98	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537,14
		8	FF II MEDIC	ဗ္တ	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774.984.26
		20	50M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	ജ	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		50ME	<u></u>	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		!	ŗ	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	ဗ္တ	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		20IV	50ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	12	W69	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
37120			FF II MEDIC	8	2	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
		69	69M Total	22	9	\$418,849.80	\$253,075.60	\$114,242.63	\$32,700.00	\$18,720.00	\$12,780.00	\$170,311.11	\$567,709.50	\$1,588,388.65
			FAE	74	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE*	27	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		9ME	ပ္ပ	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			ţ.	75	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	98	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		A169	69ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OF&F	OE&E	OE&E 37120								\$190,234.00	\$22,847.10		\$213,081.10
		SHO	OE&E Total								\$190,234.00	\$22,847.10		\$213,081.10
	37.	37120 Total	のはないという	360	30	\$2,200,379.64	\$1,278,256.29	\$577,026.62	\$81,300.00	\$93,600.00	\$254,134.00	\$887,405.22	\$2,904,189.51	\$8,276,291.27
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	12	331	ည	98	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628,65
37121			Ē	22	9	\$381,960.00	\$215,625.87	\$97,337.18	\$0.00	\$18,720.00	\$12,780.00	\$146,458.16	\$493,045.38	\$1,365,926.59
i		33	33T Total	144	12	\$856,044.72	\$480,828.63	\$217,054.22	\$0.00	\$37,440.00	\$25,560.00	\$326,717.07	\$1,103,447.73	\$3,047,092.38
	OE&E	OE&E	OE&E 37121			AND	The second second	and you to see acres to a see			\$86,641.00	\$10,405.58		\$97,046.58
		SEO	OE&E Total			Service of the					\$86,641.00	\$10,405.58		\$97,046.58

\$157 809 60 \$94 466 60
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\$400,335.41
\$73,846.80 \$41,419.67
\$157,899.60 \$94,466.60
\$168,362.88 \$93,962.51
\$89,972.28 \$53,326.49
\$203,940.00 \$123,505.38
\$694,021.56 \$406,680.65
\$82,839.34
\$46,981.25
\$71,875.29
\$123,505.38
\$325,201.26
\$82,839.34
\$41,419.67
\$93,962.51
\$46,981.25
\$82,336.92
\$41,168.46
\$388,708.15
\$82,839.34
\$47,233.30
\$82,336.92
\$212,409.56
\$221,540.40 \$124,259.01
\$203,940.00 \$123,505.38
\$247,
\$54,105.30
\$54,
\$4,186,940.04 \$2,423,
\$73,846.80 \$41,419.67

Fiscal Year: 25-26

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190.302.23	\$524 264 47
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106.475.08	\$295 683 49
	3ME	ပ္ပ	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324 949 00	\$892.488.22
		=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82.174.23	\$227 274 29
	AND CONTRACTOR OF THE PERSON O	FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339,83	\$184 493 77	\$514 508 81
	ਲ	3ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258.333.71	\$888 394 32	\$2 A5A 300 27
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55.534.21	\$190.302.23	45.74.303.21
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30.753.39	\$106 475 08	\$324,204.41 \$205,683.40
-	4ME	요	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94.676.72	\$324 949 00	\$233,003.43 \$802.488.22
		= E	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82.174.23	\$227 274 29
_		FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339,83	\$184 493 77	\$514 508 81
	4	4ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258.333.71	\$888 394 32	\$2 454 309 27
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27.767.11	\$95 151 12	\$262,132,333
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212.950.17	\$591,366.98
	54ME	5 5	99	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324.949.00	\$892.488.22
		= 45	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82.174.23	\$227 774 29
	N. SECTION AND PROPERTY.	FF II MEDIC	75	200	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493,77	\$514.598.81
-	54.	54ME Total	28 -	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899.718.29	\$2 487 860 53
		FAE	ဗ္က	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786.396.70
	59ME	ပ္ပ	74	200	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594.992.15
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334.247.84
_		FF II MEDIC	8	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
_	ñ.	Daivie Fotal	90L 42	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
		rAE	27 2	00.1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	Ļ	FAE MEDIC	¥ 5	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	SIME	요	8	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		= L	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454.548.57
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92.246.88	\$257 299 40
	€	8ME Total	108	9.00	\$679,590.72	\$389,873.78	\$175,995.65	\$16,800.00	\$28,080.00	\$19,170.00	\$258,679.62	\$889.645.63	\$2 457 835 41
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95.151.12	\$262 132 23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212.950.17	\$591 366 98
	AME E	ပ္	54	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594 992 15
		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771.898.21
		FÇ*	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108.316.33	\$297 496 N7

Contract No. 3CA06297

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BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	13M	13ME Total	108	9.00	\$688,918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	\$2,521,086.16
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	64ME	E CE	; ₈	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		===	12	1,00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
4	64M	64ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	38	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	64PT	= 14	98	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
	- 64F	64PT Total	72	00.9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
		FAE	74	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		ပူ	54	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	82ME	H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		ţ	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	82N	82ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		ည	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	26ME	= 1	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	74	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		ŗ.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	26N	26ME Total	108	00.6	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	74	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	28MS	FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	The representative	FAE*	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	
	28N	28MS Total	72	00.9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$163,311.07	\$562,194.00	\$1,558,294.91
2		FAE HAZMAT	12	1.00	\$75,646.80	\$42,388.34	\$19,134.82	\$0.00	\$3,120.00	\$2,130.00	\$28,427.53	\$97,444.12	\$268,291.61
		FAE MEDIC HAZ	12	1.00	\$80,749.80	\$48,201.97	\$21,759.19	\$5,700.00	\$3,120.00	\$2,130.00	\$31,413.81	\$108,768.09	\$301,842.87
	34HZ (34E)	FC HAZMAT	12	1.00	\$85,981.44	\$47,949.92	\$21,645.41	\$0.00	\$3,120.00	\$2,130.00	\$32,219.33	\$110,609.34	
		FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	
		FF II MEDIC HAZ	48	4.00	\$279,120.00	\$168,548.52	\$76,085.67	\$21,600.00			\$109,321.36	\$378,159.56	
	3ALI7	34H7 (34E) Total	96	8.00	\$586,958.04	\$343,995.07	\$155,285.22	\$27,300.00	\$24,960.00	\$17,040.00	\$226,072.01	\$779,448.35	\$2,161,058.69

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\$295,683.49 \$594,992.15 \$334,247.84 \$227,274.29 2,491,061.04 \$262,132.23 \$591,366.98 \$892,488.22 \$227,274.29 \$514,598.81 2,487,860.53 \$262,132.23 \$591,366.98 \$594,992.15 \$334,247.84 52,494,587.18 \$597,526.36 \$893,378.45 \$514,598.81 \$454,548.57 \$257,299.40 \$262,132.23 \$257,299.40 \$257,299.40 \$262,132.23 \$597,526.36 \$892,488.22 \$227,274.29 \$2,494,910.14 \$591,366.98 \$892,488.22 \$227,274.29 \$227,274.29 \$514,598.81 \$2,494,019.90 \$262,132,23 Sum of GRAND \$106,475.08 \$184,493.77 \$95,151.12 \$212,950.17 \$82,174.23 \$184,493.77 \$95,151.12 \$120,770.40 \$164,348.46 \$92,246.88 \$216,632.67 \$120,770.40 \$82,174.23 \$900,848.38 \$324,949.00 \$899,718.29 \$212,950.17 \$216,632.67 \$902,099.69 \$95,151.12 5215,243.18 325,280.42 \$82,174.23 \$92,246.88 \$92,246.88 \$95,151.12 \$215,243.18 \$324,949.00 \$82,174.23 \$324,949.00 \$82,174.23 \$184,493.77 5902,011,29 \$95,151.12 \$902,342.71 5212,950.17 Sum of TOTAL BENEFITS \$30,753.39 Sum of ADM CHG \$63,117.82 \$24,029.55 \$261,630.99 \$27,767.11 \$61,506.78 \$94,676.72 \$53,339.83 \$24,029.55 \$53,339.83 \$261,319.99 \$27,767.11 \$61,506.78 \$63,117.82 \$34,856.19 \$48,059.10 \$26,669.92 \$94,772.18 \$261,976.91 \$27,767.11 \$62,167.20 \$24,029.55 \$26,669.92 \$26,669.92 \$262,075.87 \$27,767.11 \$62,167.20 \$94,676.72 \$24,029.55 \$53,339.83 \$61,506.78 \$27,767.11 \$94,676.72 \$261,980.41 \$24,029.55 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$4,260.00 \$2,130.00 \$6,390.00 \$4,260.00 \$6,390.00 \$2,130.00 UNIFORM/OEE \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 Sum of TOTAL 19,170.00 \$2,130.00 \$4,260.00 \$19,170.00 \$4,260.00 \$2,130.00 \$2,130.00 \$19,170.00 \$2,130.00 \$2,130.00 \$2,130.00 \$19,170.00 \$4,260.00 \$6,390.00 \$2,130.00 \$2,130.00 \$4,260.00 \$19,170.00 \$2,130.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$9,360.00 \$6,240.00 \$28,080.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$6,240.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 28,080.00 \$3,120.00 \$9,360.00 Sum of TOTAL HEALTH CASH \$3,120.00 \$6,240.00 \$3,120.00 \$28,080.00 \$3,120.00 \$6,240.00 \$28,080.00 \$3,120.00 \$6,240.00 \$28,080.00 \$3,120.00 \$3,120.00 **PAYMENT** \$0.00 \$0.00 \$5,700.00 \$0.00 Sum of TOTAL MEDIC R&R \$6,000.00 \$22,500.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$11,400.00 \$0.00 \$11,400.00 \$10,800.00 522,200.00 \$5,400.00 \$22,800.00 \$11,400.00 \$5,400.00 \$5,400.00 \$22,200.00 \$11,400.00 \$22,200.00 \$10,800.00 \$11,400.00 Sum of TOTAL UP OT \$21,321.92 \$16,222.86 \$37,168.29 \$18,697.54 \$42,643.83 \$63,624.41 \$16,222.86 \$37,168.29 \$18,697.54 \$42,643.83 \$24,072.49 \$32,445.73 \$18,584.14 \$43,081.10 \$42,416.27 \$178,356.93 \$42,416.27 \$178,860.00 \$18,697.54 \$16,222.86 \$18,584.14 \$43,081.10 \$178,596.91 \$63,687.61 \$18,584.14 \$18,697.54 \$16,222.86 178,857.41 \$63,624.41 \$37,168.29 \$18,697.54 \$42,643.83 \$63,624.41 \$16,222.86 \$178,794.21 \$47,233.30 \$41,419.67 \$93,962.51 \$53,326.49 \$35,937.64 \$82,336.92 395,636.20 \$94,466.60 140,943.76 \$35,937.64 \$82,336.92 5395,104.60 \$94,466.60 \$93,962.51 \$53,326.49 \$71,875.29 \$41,168.46 \$41,168.46 \$41,419.67 \$396,219.02 \$41,419.67 \$95,435.27 141,083.77 \$35,937.64 \$41,168.46 336,213.27 \$41,419.67 \$95,435.27 \$140,943.76 \$35,937.64 \$82,336.92 \$396,073.27 \$41,419.67 140,943.76 \$94,466.60 \$35,937.64 Sum of TOTAL EDWC \$78,949.80 \$63,660.00 \$135,960.00 \$73,846.80 \$168,362.88 \$89,972.28 \$684,598.56 \$157,899.60 \$252,544.32 \$63,660.00 \$135,960.00 \$683,910.72 \$73,846.80 157,899.60 \$168,362.88 \$89,972.28 \$127,320.00 \$67,980.00 \$73,846.80 \$685,381.56 \$159,699.60 \$252,804.48 \$63,660.00 \$67,980.00 \$73,846.80 3252,544.32 \$67,980.00 \$685,970.88 \$159,699.60 \$252,544.32 \$63,660.00 \$135,960.00 \$685,710.72 \$73,846.80 \$157,899.60 \$63,660.00 Sum of TOTAL BASE SALARY Sum of 8 8 2.00 9.00 1.0 2.00 3.00 2.00 PY 1.00 9.00 9. 2.00 2.00 8 2.00 9 9.00 1.00 2.00 3.00 1.00 8 1.00 9.00 9. 2.00 2.00 9.00 3.00 8 1.00 3.00 1.00 2.00 Sum of PM 8 24 7 24 38 4 24 8 108 4 24 4 108 108 5 24 4 12 2 98 38 24 24 24 24 -AE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC* FF II MEDIC FC MEDIC FAE MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FC MEDIC TITLE ᇤ ᇤ = 出 FAE 出出 ပ္ပ = 5 49ME Total 44ME Total 45ME Total 35ME Total 36ME Total 44ME 45ME 49ME 35ME 36ME STN **56ME** BAT တ 9 PCA

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SA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	T9Z	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
 £	011		12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	7	76T Tofal	48	4.00	\$305,869.68	\$171,319.82	\$77,336.68	\$0.00	\$12,480.00	\$8,520.00	\$114,914.47	\$393,958.02	\$1,084,398.67
	an Assessment and a second	FAF	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	19ME	FC	2	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
14		FF II MFDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		Ę.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	19	19ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	\$2,517,885.64
1		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	74	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	75ME	ည	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		i.	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	75	75ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
	C. C	FAE	98	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		<u> </u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	83ME	FCMEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	98	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
15	88	83ME Total	108	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
		5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	95ME	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	ő	95ME Total	24	2.00	\$152,161.44	\$88,149.71	\$39,792.28	\$5,400.00	\$6,240.00	\$4,260.00	\$58,228.82	\$200,563.22	\$554,795.48
	COMPAND AND AND AND AND AND AND AND AND AND	FAE	74	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
1	9	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		윤	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	96ME	L L L L L L L L L L L L L L L L L L L	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF 11 MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	8	Ş.	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	ă	96ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
	OF&F	OE&E 37100								\$2,263,646.00	\$271,863.88		\$2,535,509.88
OE&E	MAN STATES	OE&E Total								\$2,263,646.00	\$271,863.88		\$2,535,509.88
	BATTCHE	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
<u>H</u>	BAT	된	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	BATTCHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
B14	TAG	- E	12	100	\$97 419 48	¢EA 405 30	DO ACA ACA	00 US	\$3 120 00	\$2 130 00	\$36 415 97	\$125,180.17	\$342 794 98

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PCA BAT		TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
B10A	BATTO	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125.180.17	\$342 794 98
	BATT	BATT CHF Total	12	9:	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180,17	\$342 794 98
B10B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180.17	\$342 704 00
		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180,17	\$342,734.00 \$342,704.00
B12A	BATTO	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125,180.17	\$342,794.36 \$342.794.98
		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 08
B12B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.09	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 OB
_		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 08
B14B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36.415.97	\$125,180.17	\$342,734.30 \$340,704.00
	ВАТТ	BATT CHF Total	15	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 794 98
B15A	BATTO	BATT CHIEF	12	0.0	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342.794.98
	BALL	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180,17	\$342 794 98
83	BATT (BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36.415.97	\$125 180 17	¢342 704 00
	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,100.17	4342,134.30
B6A	BATT (BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180.17	\$342,134.30 \$343 704 00
		BATT CHF Total	12	1.00	\$97,419.48.	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2.130.00	\$36 415 97	\$125,180,17	\$342,734.00
B9B	BATT	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36.415.97	\$125 180 17	\$342 704 08
		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125.180.17	\$342 794 98
B7A	BATTC	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125.180.17	\$342 794 98
		BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120,00	\$2,130.00	\$36,415.97	\$125.180.17	\$342 794 98
CENTR	DOMESTIC STREET	DIVISION CHIEF	12	1.00	\$187,285.08	THE STATE OF THE PERSON NAMED IN	\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437.946.01
20	BAI	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
i		BALLI CHIF LOTAI	7	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
SEN .		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
<u>.</u>	100	lotal	7 .	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
84	BAI	BALLCHEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794,98
-	BAIL	BATT CHE TOTAL	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
B?	BAI	BALICHIE	8	8.00	\$779,355.84	\$432,842.42	\$195,392.43	\$0.00	\$24,960.00	\$17,040.00	\$291,327.79	\$1,001,441.38	\$2,742,359.85
NATIONAL PROPERTY.	BALL	BATI CHF Total	96	8.00	\$779,355.84	\$432,842.42	\$195,392.43	\$0.00	\$24,960.00	\$17,040.00	\$291,327.79	\$1,001,441.38	\$2,742,359.85
	37119 Total		289.8	49.15	\$5,351,452.81	\$1,901,523.14	\$1,063,476.15	\$0.00	\$153,348.00	\$833,102.00	\$1,848,048.17	\$6,240,470,31	\$17.391.420.59
OE&E	OESE	OE&E 37123				TO THE WAY IN			No. of the last of	\$31,240.00	\$3,751.92		\$34.991.92
	DE&	OE&E lotal	5	5	04 044 049	4				\$31,240.00	\$3,751.92		\$34,991.92
37123	BATT	BATT CHE Total	7 5	3. 5	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
7885	1100	OIII TOTAL	71	00.1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130,00	\$36 415 97	\$40E 180 47	\$342 70A 08

Contract No. 3CA06297

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	EDWC	DASE SALANI	ΡY	PM	Sum of Sum of PM PY
\$16,222.86 \$0.00 \$3,120.00	\$35,937.64	\$63,660.00		1.00	1.00
\$104,761.22 \$0.00 \$18,720.00	\$232,071.94	\$412,520.40		00.9	00.9
		_			
\$688,214.40 \$66,300.00 \$112,320.00	\$1,524,564.64	\$2,654,354.40	\$2	36.00 \$2	99
\$76,539.27 \$0.00 \$12,480.00	\$169,553.35	\$302,587.20		4.00	4.00
\$43,290.82 \$0.00 \$6,240.00	\$95,899.85	\$171,962.88		2.00	2.00
\$16,660.14 \$0.00 \$3,120.00	\$36,906.31	\$65,460.00		1.00	1.00
\$136,490.23 \$0.00 \$21,840.00	\$302,359.51	\$540,010.08		7.00	7.00
Section 1	201000				
\$24,861.33 \$0.00 \$3,120.00	\$55,073.97	\$99,219.48		1.00	
\$24,861.33 \$0.00 \$3,120.00	\$55,073.97	\$99,219.48	\$	1.00 \$	
\$161,351.55 \$0.00 \$24,960.00	\$357,433.49	\$639,229.56	\$63	8.00 \$63	
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32	\$2	3.00 \$2	题
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32	8	3.00 \$:	
82					
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32	\$2	3.00 \$2	100 m
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32	5	3.00 \$	100
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32	69	3.00 \$	
	The second				
\$63,624.41 \$0.00 \$9,360.00	\$140,943.76	\$252,544.32		3.00	
\$9,555,825.28 \$939,300.00 \$1,491,828.00	7,982.29	\$38,087,607.25 \$20,69	\$38	478.15 \$38	

Sum of GRAND TOTAL	\$525.024.76				<i>¥</i>				-	The state of the same	3	\$345,013.20	\$345,013.20	STS	L	Andrew Strategies and Property		Notes tompes tomas as de-	\$774.984.26	3	L	\$114,133.71	\$2,570,283,77				3									
Sum of TOTAL BENEFITS	\$190.302.23	\$108.316.33	\$216,632,67	\$276,740.65	\$887.143.00	\$645 728 18	\$645 728 18	\$190,302.23	\$95,151.12	\$276,740.65	\$562,194.00			\$6,484,210.49	\$190,302.23	\$95,151.12	\$108,316.33	\$216,632.67	\$276,740.65	\$887,143.00			\$887,143.00	\$285.453.35	\$324,949.00	\$276,740.65	\$887,143.00	\$95,151.12	\$212,950.17	\$216,632.67	\$108,316.33	\$246,522.69	\$276,740.65	\$1,156,313.63	\$190,302,23	\$106 475 08
Sum of ADM CHG	\$56,294.50	\$31,939.05	\$63,878.11	\$83,095.80	\$263,354.72	\$193.890.21	\$193.890.21	\$56,294.50	\$28,147.25	\$83,095.80	\$167,537.56	\$36,993.20	\$36,993.20	\$1,968,981.13	\$56,294.50	\$28,147.25	\$31,939.05	\$63,878.11	\$83,095.80	\$263,354.72	\$12,237.71	\$12,237.71	\$275,592.43	\$84,441.76	\$95,817.16	\$83,095.80	\$263,354.72	\$28,147.25	\$63,636.21	\$63,878.11	\$31,939.05	\$73,229.08	\$83,095.80	\$343,925.51	\$56,294.50	\$31,818,11
Sum of TOTAL UNIFORM/OEE	\$4,260.00	\$2,130.00	\$4,260.00	\$6,390.00	\$19,170.00	\$14,910,00	\$14,910.00	\$4,260.00	\$2,130.00	\$6,390.00	\$12,780.00	\$308,020.00	\$308,020.00	\$452,860.00	\$4,260.00	\$2,130.00	\$2,130.00	\$4,260.00	\$6,390.00	\$19,170.00	\$101,896.00	\$101,896.00	\$121,066.00	\$6,390.00	\$6,390.00	\$6,390.00	\$19,170.00	\$2,130.00	\$4,260.00	\$4,260.00	\$2,130.00	\$6,390.00	\$6,390.00	\$25,560.00	\$4,260.00	\$2,130.00
Sum of TOTAL HEALTH CASH PAYMENT	\$6,240.00	\$3,120.00	\$6,240.00	\$9,360.00	\$28,080.00	\$21,840.00	\$21,840.00	\$6,240.00	\$3,120.00	\$9,360.00	\$18,720.00			\$212,160.00	\$6,240.00	\$3,120.00	\$3,120.00	\$6,240.00	\$9,360.00	\$28,080.00			\$28,080.00	\$9,360.00	\$9,360.00	\$9,360.00	\$28,080.00	\$3,120.00	\$6,240.00	\$6,240.00	\$3,120.00	\$9,360.00	\$9,360.00	\$37,440.00	\$6,240.00	\$3,120.00
Sum of TOTAL MEDIC R&R	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$37,800.00	\$37,800.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	The state of the s	The State Same agency	\$194,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	-		\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$27,600.00	\$0.00	\$5,700.00
Sum of TOTAL UP OT	\$37,395.09	\$21,208.14	\$42,416.27	\$55,752.43	\$175,469.47	\$130,089.00	\$130,089.00	\$37,395.09	\$18,697.54	\$55,752.43	\$111,845.06	and the state of t		\$1,289,945.87	\$37,395.09	\$18,697.54	\$21,208.14	\$42,416.27	\$55,752.43	\$175,469.47		The state of the s	\$175,469.47	\$56,092.63	\$63,624.41	\$55,752.43	\$175,469.47	\$18,697.54	\$42,643.83	\$42,416.27	\$21,208.14	\$48,668.59	\$55,752.43	\$229,386.80	\$37,395.09	\$21,321.92
Sum of TOTAL EDWC	\$82,839.34	\$46,981.25	\$93,962.51	\$123,505.38	\$388,708.15	\$288,179.22	\$288,179.22	\$82,839.34	\$41,419.67	\$123,505.38	\$247,764.39	CONTRACTOR DESCRIPTION OF THE PERSON OF THE	A FERRESPINATION	\$2,857,548.24	\$82,839.34	\$41,419.67	\$46,981.25	\$93,962.51	\$123,505.38	\$388,708.15	The second secon		\$388,708.15	\$124,259.01	\$140,943.76	\$123,505.38	\$388,708.15	\$41,419.67	\$94,466.60	\$93,962.51	\$46,981.25	\$107,812.93	\$123,505.38	\$508,148.35	\$82,839.34	\$47,233.30
Sum of TOTAL BASE SALARY (ANNUAL)	\$147,693.60	\$84,181.44	\$168,362.88	\$203,940.00	\$678,024.72	\$475,860.00	\$475,860.00	\$147,693.60	\$73,846.80	\$203,940.00	\$425,480.40	- The second sec	と の	\$4,903,389.36	\$147,693.60	\$73,846.80	\$84,181.44	\$168,362.88	\$203,940.00	\$678,024.72	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	A TAX AND GOLD	\$678,024.72	\$221,540.40	\$252,544.32	\$203,940.00	\$678,024.72	\$73,846.80	\$157,899.60	\$168,362.88	\$84,181.44	\$190,980.00	\$203,940.00	\$879,210.72	\$147,693.60	\$78,949.80
Sum of PY	2	-	2	3	6	7	7	2	-	က	9			89	2	-	-	2	6	6			6	3	က	က	6	-	2	2		3	er .	12	2	-
Sum of PM	24	12	24	36	108	84	84	54	42	98 I	72	TTT STATE OF		816	54	12	12	77	8	9			108	36	98	99	108	12	24	54	12	98	99	4	24	12
TITLE	FAE*	5	ţ.	FF II MEDIC	71E Total	FF II MEDIC	71M Total	FAE	FAE*	FF II MEDIC	/1MS Total	OE&E 37102	UE&E lotal		FAE	FAE*	ည က	.	FF II MEDIC	55ME Total	OE&E 37103	OE&E Total		FAE	ნ.	FF II MEDIC	2ME Total	FAE	FAE MEDIC	5	ភ្	= 44	FF II MEDIC	2MT Total	FAE	FAE MEDIC
STN		71E				71M	71		71MS	ì		OE&E	5	37102 Total		!	25ME		- Completion	22	OE&E	8	37103 Total		SME	TO SECTION ASSESSMENT	SV			2MT				2N		
BAT										_		OE&E		371			12		-1		OE&E		371(_	order-						_6	-		
PCA																	1000	37103																		

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			2	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		30ME	FC MEDIC	12	-	\$89,972.28		\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		166	99ME Total	108	6	\$683,815.56		\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$267,372.60	\$899,597.06	\$2,493,622.43
	A6	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	1	BATT	BATT CHF Total	12	-	\$97,419.48		\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	86	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		- BATI	BATT CHF Total	12	1	\$97,419.48		\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		OE&E	OE&E 37104								\$491,867.00	\$59,073.23	- C - C - C - C - C - C - C - C - C - C	\$550,940.23
	OE&E	9	OE&E Total			244 Std BD		201234.03	20,000,00	100000	\$491,867.00	\$59,073.23	\$0.65 P. SUBS	\$550,940.23
STREET	37	37104 Total	さいからはいいいかい	1068	68	\$6,702,489.36	\$3,868,258.16	\$1,746,197.51	\$207,900.00	\$277,680.00	\$681,437.00	\$2,677,521.28	\$8,810,136.90	\$24,971,620.21
			FAE MEDIC	24	2	\$157,899.60	L	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
			FAE*	12	-	\$73,846.80		\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		101ME	<u>ප</u>	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			<u>ئ</u>	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	-	10,	101ME Total	92	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
37105			FAE	98	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			ţ	36	ဗ	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		DWID 1	# #	98	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
			FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		06	90MT Total	4	12	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$336,583.80	\$1,133,665.69	\$3,139,113.35
		OE&E	OE&E 37105								\$121,870.00	\$14,636.59		\$136,506.59
	OE&E	ö	OE&E Total								\$121,870.00	\$14,636.59		\$136,506.59
100 X 200 X	37	37105 Total	で大学は世界の対象	252	21	\$1,557,235.44	\$896,856.49	\$404,856.27	\$43,800.00	\$65,520.00	\$166,600.00	\$621,916.81	\$2,043,456.63	\$5,800,241.65
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	-	37IME	<u>5</u>	98	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
	2		FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
37106		37	37ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		OE&E	OE&E 37106								\$62,445.00	\$7,499.64		\$69,944.64
	OE&E	Ö	OE&E Total								\$62,445.00	\$7,499.64		\$69,944.64
Control of the	37	37106 Total	Salvine Colors	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$81,615.00	\$270,854.36	\$887,143.00	\$2,526,094.70
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	3 \$56,294.50	\$190,302.23	\$525,024.76

Sum
\$46,981.25
#500,040.00
\$47.233.30
\$82,839.34
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\$2,049,383.16 \$1,183,565.34 \$534,281.52
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\$904,032.96 \$518,277.53 \$233,959.29
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\$73,846.80 \$41,419.67 \$18,697.54
\$252,544.32 \$140,943.76 \$63,624.41
\$46,981.25
\$127,320.00 \$71,875.29 \$32,445.73

Fiscal Year: 25-26

		TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	15A BATT CHF	HF BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		OE&E 37110								\$438,593.00	\$52,675.02	20.00	\$491,268.02
0	OE&E ' C	- ஜ			The section	400 No. 0 Day	TO SERVICE STATE OF THE PARTY O		THE REAL PROPERTY.	\$438,593.00	\$52,675.02		\$491,268.02
SA-TOTALISM	37110 Total	SHEET SECTION	888	74	\$5,581,259.28	\$3,198,837.43	\$1,444,009.61	\$132,000.00	\$230,880.00	\$596,213.00	\$2,220,001.68	\$7,301,410.84	\$20,704,611.83
		FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		1	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
:	<u>پ</u>	5	98	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
37111		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
-		79ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
-	OE&E	OE&E 37111							0.10	\$75,176.20	\$9,028.66	111111111111111111111111111111111111111	\$84,204.86
ن 	OE&E '	OE&E Total			ST 160 100	23 387 L	100 AUG 200 AUG		10 A 10 A	\$75,176.20	\$9,028.66	100 Mg	\$84,204.86
Control of the Contro	37111 Total	の人間の対象をおれる	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$94,346.20	\$276,054.24	\$898,466.97	\$2,574,590.75
		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
+	1	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	Z/ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		27ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	27MS	FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	14	FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
37114		27MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		FAE MEDIC	12	1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	31ME		24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		ž.	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
1		FF II MEDIC	98	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		31ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	OE&E	: OE&E 37114								\$142,198.00	\$17,077.98		\$159,275.98
		OE&E Total								\$142,198.00	\$17,077.98		\$159,275.98
SOSSOCIATION	37114 Total	applications springs	288	24	\$1,791,735.84	\$1,036,807.95	\$468,032.74	\$60,000.00	\$74,880.00	\$193,318.00	\$718,666.69	\$2,359,127.94	\$6,702,569.16
		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	SEME	FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	2 ZWICZ	2	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	37	37116 Total	THE STATE OF THE S	464.4	38.7	\$2,940,867.96	\$1,691,841.81	\$763,726.16	\$82,200.00	\$120,744.00	\$319,010.00	\$1,174,100.50	\$3,857,634,19	\$10.950.124.62
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190.302.23	\$525,024.76
			FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00		\$2,130.00	\$28,147.25	\$95.151.12	\$262,524.18
	ო	89ME	ည	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	de	\$2,130.00	\$31,939.05	\$108,316,33	\$297.876.22
37117			<u>ဦ</u>	74	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00		\$63,878.11	\$216,632.67	\$595.752.44
		A CONTRACTOR OF THE CONTRACTOR	FF II MEDIC	8	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276.740.65	\$774 984 26
	1	168	89ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OE&E	OE&E	OE&E 37117	CONTRACTOR OF THE		CONTRACTOR SERVICES		A COLUMN TO A COLU			\$60,435.00	\$7,258.24		\$67,693.24
		OE	OE&E Total								\$60,435.00	\$7,258.24		\$67,693.24
STATE OF STA	37.	37117 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$79,605.00	\$270,612.96	\$887,143.00	\$2,523,843.30
		20M	FAE*	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787.537.14
			FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276.740.65	\$774 984 26
		20	50M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562 194 00	\$1 562 521 An
			FAE	98	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84.441.76	\$285,453.35	\$787 537 14
		SOME	ပ်	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108.316.33	\$297.876.22
			ŗ	74	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752,44
			FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276.740.65	\$774 984 26
		201	50ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150,06
	12	W69	FAE MEDIC	12		\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296.748.21
37120			FF II MEDIC	8	2	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1.291.640.44
		69	69M Total	72	9	\$418,849.80	\$253,075.60	\$114,242.63	\$32,700.00	\$18,720.00	\$12,780.00	\$170,311.11	\$567,709.50	\$1,588,388.65
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525.024.76
			FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		9ME	ပ	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			ў	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	ဗ္က	m	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		V69	69ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OE&E	OE&E	OE&E 37120	Designation of the last		The contract of the contract o		The second secon			\$190,234.00	\$22,847.10		\$213,081,10
		OE	OE&E Total								\$190,234.00	\$22,847.10		\$213,081.10
	371	37120 Total		360	30	\$2,200,379.64	\$1,278,256.29	\$577,026.62	\$81,300.00	\$93,600.00	\$254,134.00	\$887,405.22	\$2,904,189.51	\$8,276,291,27
			FAE	98	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453,35	\$787,537.14
	12	33T	<u>ნ</u>	ဓ္တ	9	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893.628.65
37121			= =====================================	72	9	\$381,960.00	\$215,625.87	\$97,337.18	\$0.00	\$18,720.00	\$12,780.00	\$146,458.16	\$493,045.38	\$1,365,926.59
		- K	33T Total	4	12	\$856,044.72	\$480,828.63	\$217,054.22	\$0.00	\$37,440.00	\$25,560.00	\$326,717.07	\$1,103,447.73	\$3,047,092.38
	OE&E	OE&E	OE&E 37121 			COLUMN SCHOOL STREET		The state of the s			\$86,641.00	\$10,405.58		\$97,046.58
		Ď	xE lolal		The Control of the	CONTRACTOR OF STREET		というなどの 当年2日	THE PROPERTY OF THE PARTY OF TH		\$86,641.00	\$10,405.58		\$97,046.58

Contract # 3CA06297

STN	TITLE	Sum of PM	Sum of PY	BASE SALARY (ANNUAL)	Sum of 101AL EDWC	UP OT	Sum of 101AL MEDIC R&R	HEALTH CASH PAYMENT	14.65	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
T1 400	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
ш	8	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
	FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
89	68ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
	FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
76ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	FC MEDIC	12	1	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
	FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
92	76ME Total	108	6	\$694,021.56	\$406,680.65	\$183,582.56	\$33,600.00	\$28,080.00	\$19,170.00	\$274,714.31	\$922,245.00	\$2,562,094.08
	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
į	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
/eMI	出出	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
	FF II MEDIC	æ	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
92	76MT Total	96	8	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$17,040.00	\$220,148.75	\$739,707.68	\$2,053,194.10
	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	윤	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
Ę	ţ	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	FF II MEDIC	77	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	FF II MEDIC*	12	1	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
7	7ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	FAE	74	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
7MP	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
7	7MP Total	09	2	\$362,603.40	\$212,409.56	\$95,885.29	\$16,500.00	\$15,600.00	\$10,650.00	\$143,509.81	\$481,271.08	\$1,338,429.14
9	FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
n	FF II MEDIC	38	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
7	7MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
BAT	BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24 424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
OE&E	OE&E-37128								\$316,221.00	\$37,978.14		\$354,199.14
ō	OE&E Total								\$316,221.00	\$37,978.14		\$354,199.14
37128 Total	The Paris of the P	672	26	\$4,186,940.04	\$2,423,912.87	\$1,094,195.49	\$142,500.00	\$174,720.00	\$435,501.00	\$1,678,090.56	\$5,514,674.88	\$15,650,534.83
١				THE R. P. LEWIS CO., Labour, Low, Low, Low, Low, Low, Low, Low, Low	Contract of the last of the la							

Contract Name: County of Riverside

Contract No: 3CA06279

Page No.: 100

This is Schedule B of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

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CLASSIFICATION UNIT CHIEF	FTE	MONTHS
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FIRE CAPTAIN A	50	40
FIRE CAPTAIN B	48	sri o pole mara 0
FIRE APP ENGINEER	35	OF SINGE SING O
FIRE FIGHTER II	6	196
FIREFIGHTER I (SEASONAL)		962
FORESTRY AIDE (SEASONAL)		36
FORESTRY TECHS	10	MOD Hamaiahaan
FOR LOGISTICS OFFICER I	2	half for a fue went
HEAVY EQUIPMENT MECHANIC	3	of various fire equ
EQUIPMENT OPERATOR II	sei 1 ;	us bha ssolvhes to
WATER & SEWAGE PLANT OPER	2	
ENVIRONMENTAL SCIENTIST	an region has real	Weig Inema year
RESEARCH DATA SPEC. II	IC SUPERIES	TOTAL SHORE STA
STAFF SERVICES MGR I	2	and hour Immorrance I
PERS SPEC	6	
SR. PERS SPECIALIST	2	errer a Trementacimum
SSA moziec ygolondoe I noriamiolel	4	12
AGPA	6	hic information sys
OFFICE TECH	5	MO, Julio But Dule
TOTALS	220	1050

Contractor Name: County of Riverside Contract No: 3CA06279

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EXHIBIT D, SCHEDULE C LOCAL FUNDED RESOURCES RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

1) <u>Dispatch Services:</u> provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction of CALFIRE.

LOCAL AGENCY provides personnel to staff year round coverage of the Fire/Emergency Command Center per EXHIBIT D, SCHEDULE C, LOCAL FUNDED RESOURCES RIVERSIDE COUNTY, these employees are supervised by the LOCAL AGENCY Chief Deputy under the direction of the STATE Unit Chief/CALFIRE

- <u>2) Fire Marshal Services:</u> LOCAL AGENCY has Fire Inspectors and Specialists serving under the supervision of the County Fire Marshal and under the direction of the Unit Chief to provide services to Riverside County. Fire Code enforcement will be available 7 days a week.
- 3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under supervision of LOCAL AGENCY personnel and the direction of the Unit Chief. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.
- 4) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance of said mobile equipment. This mobile equipment function includes mechanics that serve under the supervision of LOCAL AGENCY personnel and the direction of the Unit Chief.
- 5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the supervision of LOCAL AGENCY and the direction of the Unit Chief. These staff support the hardware and software, GIS, electronic patient care reports, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including: stations, headquarters, conservation camps, training facilities, and air attack base.

Contractor Name: County of Riverside Contract No: 3CA06279

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EXHIBIT D, SCHEDULE C LOCAL FUNDED RESOURCES RIVERSIDE COUNTY

DeptID: 2700200000 - Fire Protection

CLASS - TITLE	QUANTITY	ANNUAL BUDGET
13804 - FIRE COMMUNICATIONS SUPERVISOR	3	438,637
13807 - FIRE COMM DISPATCHER II	60	5,297,555
13808 - SR FIRE COMM DISPATCHER	11	1,321,055
13825 - PUBLIC SAFETY INFO SPECIALIST	3	386,969
13865 - OFFICE ASSISTANT II	2	110,779
13866 - OFFICE ASSISTANT III	20	1,477,466
13867 - SUPV OFFICE ASSISTANT I	1	76,403
14005 - EXECUTIVE ASSISTANT I	2	162,743
14006 - EXECUTIVE ASSISTANT II	1	92,256
14007 - EXECUTIVE ASSISTANT III	1	103,695
14010 - EXECUTIVE ASST IV - AT-WILL	1	99,239
15313 - REVENUE & RECOVERY TECH II	1	106,427
15808 - BUYER ASSISTANT	1	95,369
15810 - SR BUYER ASSISTANT	1	107,946
15811 - BUYER I	1	83,532
15812 - BUYER II	2	224,887
15825 - EQUIPMENT PARTS STOREKEEPER	2	179,565
15832 - TRUCK DRIVER - DELIVERY	10 (214 /1 1) F	70,020
15833 - STOREKEEPER	6	514,001
15834 - SUPV STOREKEEPER	1	84,977
15836 - LEAD TRUCK DRIVER - DELIVERY	BAS DIVER . DIG	77,373
15912 - ACCOUNTING ASSISTANT II	342 20V2 1/011 M	65,697
15913 - SR ACCOUNTING ASST	S DOCKASH N GR	491,807
15915 - ACCOUNTING TECHNICIAN I	4	377,272
15917 - SUPV ACCOUNTING TECHNICIAN	2	247,117
37868 - CHIEF DEPUTY COUNTY FIRE	11 F(39T) 1 (F)	391,893
37870 - FIRE PREVENTION TECHNICIAN	14 H 23T 2 7 H	634,025
37872 - FIRE SAFETY SPECIALIST	8	1,171,929
37873 - FIRE SYSTEMS INSPECTOR	12	1,448,404
37876 - FIRE SAFETY SUPERVISOR	1 5 11	883,547
37877 - FIRE SAFETY ENGINEER	1 7 S A S T A S T 1 S H	189,927
37880 - DEP FIRE MARSHAL	S Z INISTRATCR	907,967
37881 - FIRE DEPT FACILITIES PLANNER	1	130,810

CLASS - TITLE	QUANTITY	ANNUAL BUDGET
37883 - FIRE MARSHAL	1	273,532
37886 - DEP DIR - FIRE ADMINISTRATION	1	252,544
62109 - FIRE OPS & MAINTENANCE WORKER	2	173,856
62221 - MAINTENANCE CARPENTER	nelsoales 2	211,318
62222 - LEAD MAINTENANCE CARPENTER	1	128,094
62231 - MAINTENANCE ELECTRICIAN	1	124,566
62232 - LEAD MAINTENANCE ELECTRICIAN	DETUR SHUR BING 1TH	129,325
62271 - MAINTENANCE PLUMBER	1 S. H.1	130,090
62711 - AIR CONDITIONING MECHANIC	11107/2	226,450
62771 - BLDG MAINT SUPERVISOR	TRIJALJESE 10	142,771
66452 - FIRE APPARATUS TECH I	1	106,311
66453 - FIRE APPARATUS TECH II	17	2,087,454
66457 - SCBA TECHNICIAN	170/473	77,403
66470 - FIRE FLEET SERVICES MANAGER	1711	194,220
66474 - FIRE APPARATUS FLEET SUPV	2	290,267
66507 - OPS & MAINT SUPERVISOR	JUT 14	135,150
73834 - SUPV RESEARCH SPECIALIST	allW-iA1V	130,803
74106 - ADMIN SVCS ANALYST II	6	651,656
74114 - ADMIN SVCS ASST	8	643,813
74199 - ADMIN SVCS SUPV	2	228,428
74213 - ADMIN SVCS OFFICER	3	454,606
74234 - SR PUBLIC INFO SPECIALIST	2	263,577
74458 - DEPT PUBLIC INFO OFFICER II	19 14 80(1)	173,304
77111 - GIS RESEARCH SPECIALIST II	M66/1	145,256
77412 - ACCOUNTANT II	1	124,022
77413 - SR ACCOUNTANT	19	129,109
79708 - EMERGENCY MEDICAL SERVICE SPEC	9 / 7	902,932
79709 - SR EMERGENCY MEDICAL SVCS SPEC	2	261,415
79785 - VOLUNTEER SVCS PROGRAM MGR	111	109,327
86117 - IT BUSINESS SYS ANALYST III	14.72	358,730
86124 - IT COMMUNICATIONS ANALYST III	2	393,542
86130 - IT COMMUNICATIONS TECH II	3 1	316,098
86131 - IT COMMUNICATIONS TECH III	M.C. SM 1.5	776,112
86135 - IT SUPV COMMUNICATIONS TECH	2	359,875
86139 - IT DATABASE ADMIN III	ROT1	200,147
86164 - IT SYSTEMS ADMINISTRATOR II	RU21/	143,819
86165 - IT SYSTEMS ADMINISTRATOR III	, 1	185,937
86167 - IT SUPV SYSTEMS ADMINISTRATOR	1	233,197
86183 - IT USER SUPPORT TECH II	4 3 3 3	282,037

Contractor Name: County of Riverside

Contract No: 3CA06279

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CLASS - TITLE	QUANTITY COUNT	ANNUAL BUDGET
86185 - IT USER SUPPORT TECH III	3	415,414
86196 - IT WEB DEVELOPER III	1	137,307
86202 - PUBLIC SAFETY CAD ADMIN II	2	285,049
86203 - PUBLIC SAFETY CAD ADMIN III	1	177,619
86217 - IT MANAGER IV	1	279,088
92753 - SR MEDIA PRODUCTION SPECIALIST	1	110,228
527100 - FUEL REIMBURSEMENT		154,080
527840 - TRAINING REIMBURSEMENT		10,000
428020 - INVENTORY SUPPLIES	1	480,000
520240 - COM/IT SERVICES, EQUIPMENT		60,000
Subtotal Fire Protection	277	2,311,170

DeptID: 2700400000 - Fire Protection-Contract Svc

CLASS - TITLE	QUANTITY COUNT	ANNUAL BUDGET
13866 - OFFICE ASSISTANT III	3	236,203
37870 - FIRE PREVENTION TECHNICIAN	1	111,963
37872 - FIRE SAFETY SPECIALIST	16	2,286,589
37873 - FIRE SYSTEMS INSPECTOR	18	2,100,753
37876 - FIRE SAFETY SUPERVISOR	7	1,170,387
37880 - DEP FIRE MARSHAL	2	343,289
74114 - ADMIN SVCS ASST	1	84,579
79708 - EMERGENCY MEDICAL SERVICE SPEC	2	247,898
Subtotal Fire Protection-Contract Services	50	6,581,660
GRAND TOTAL	327	38,892,830

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EXHIBIT D SCHEDULE D

HIPAA Business Associate Agreement
Addendum to Contract
Between the County of Riverside and CAL FIRE

This HIPAA Business Associate Agreement (the "Addendum") supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the "Underlying Agreement") between the County of Riverside ("LOCAL AGENCY") and State of California, Department of Forestry and Fire Protection ("STATE") and shall be effective as of the date the Underlying Agreement is approved by both Parties (the "Effective Date").

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information ("PHI") and/or certain electronic protected health information ("ePHI") may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act ("HITECH") of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, to the extent LOCAL AGENCY discloses PHI and/or ePHI to STATE or STATE creates, receives, maintains, transmits, or has access to PHI and/or ePHI of LOCAL AGENCY, STATE is a business associate, as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and.

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WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

- 1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.
 - A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted under subpart E of the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402.
 - (1) Except as provided below in Paragraph (2) of this definition, acquisition, access, use, or disclosure of PHI in a manner not permitted by subpart E of the Privacy Rule is presumed to be a breach unless Contractor demonstrates that there is a low probability that the PHI has been compromised based on a risk assessment of at least the following four factors:
 - (a) The nature and extent of the PHI involved, including the types of identifiers and the likelihood of re-identification;
 - (b) The unauthorized person who used the PHI or to whom the disclosure was made;
 - (c) Whether the PHI was actually acquired or viewed; and
 - (d) The extent to which the risk to the PHI has been mitigated.

(2) Breach excludes:

- (a) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
- (b) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.

- (c) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.
- B. "Business Associate" has the meaning given such term in 45 CFR §164.501, including but not limited to a subcontractor that creates, receives, maintains, transmits or accesses PHI on behalf of the business associate.
- C. "Data aggregation" has meaning given such term in 45 CFR §164.501.
- D. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.
- E. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- F. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- G. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- H. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- I. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- J. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- K. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- L. "Required by law" has the meaning given such term in 45 CFR §164.103.
- M. "Secretary" means the Secretary of the U.S. Department of Health and Human Services ("HHS").
- N. "Security Incident" as defined in 45 CFR §164.304 means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system.

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O. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.

- P. "Subcontractor" as defined in 45 CFR §160.103 means a person to whom a business associate delegates a function, activity, or service, other than in the capacity of a member of the workforce of such business associate.
- Q. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by STATE of LOCAL AGENCY's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
 - (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,
 - (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
 - (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,

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(4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

- A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or deidentification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.
- B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.
- C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.
- D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:
 - (1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;
 - (2) Not to use or disclose PHI for marketing, as defined in 45 CFR §164.501, unless pursuant to the Underlying Agreement and only if permitted by and in compliance with the requirements of 45 CFR §164.50 8(a)(3);
 - (3) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,
 - (4) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

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4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
- D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
- E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.
- 5. **Obligations of STATE.** In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:
 - A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.
 - B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
 - C. Use appropriate safeguards and comply, where applicable, with the Security Rule with respect to ePHI, to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
 - D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
 - E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware, including breaches or unsecured PHI as required by 45 CFR §164.410.

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F. In accordance with 45 CFR §164.502(e)(1)(ii), require any subcontractors that create, receive, maintain, transmit or access PHI on behalf of the STATE agree through contract to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.

- G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.
- H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
- I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
- J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
 - K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
 - L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
 - M. Comply with the requirements of the Privacy Rule that apply to the LOCAL AGENGY to the extent STATE is to carry out LOCAL AGENCY's obligations under the Privacy Rule.
 - N. Take reasonable steps to cure or end any pattern of activity or practice of its subcontractor of which STATE becomes aware that constitute a material breach or violation of the subcontractor's obligations under the business associate contract with STATE, and if such steps are unsuccessful, STATE agrees to terminate its contract with the subcontractor if feasible.

6. Access to PHI, Amendment and Disclosure Accounting. STATE agrees to:

A. Access to PHI and electronic health record. Provide access to PHI, including ePHI if maintained electronically, in a designated record set to LOCAL AGENCY or an individual

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as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524.

- B. Amendment of PHI. Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.
- C. Accounting of disclosures of PHI and electronic health record. Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR §164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:
 - (1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.
 - (2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.
 - (3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.
- 7. Security of ePHI. In the event LOCAL AGENCY discloses ePHI to STATE or STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:
 - A. Comply with the applicable requirements of the Security Rule, and implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY in accordance with 45 CFR §§164.308, 164.310, and 164.312;
 - B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;
 - C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;

- D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;
- E. Ensure compliance with the Security Rule by STATE'S workforce;
- F. In accordance with 45 CFR §164.308(b)(2), require that any subcontractors that create, receive, maintain, transmit, or access ePHI on behalf of Contractor agree through contract to the same restrictions and requirements contained in this Addendum and comply with the applicable requirements of the Security Rule;
- G. Report to LOCAL AGENCY any security incident of which STATE becomes aware including breaches of unsecured PHI as required by 45 CFR §164.410; and,
- H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
- 8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
 - A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
 - (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
 - (2) Content of notification. The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
 - (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;

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(d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;

- (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
- (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.
- B. Cooperation. With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to providing notice to individuals, prominent media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.
- C. Breach log. To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.
- D. Delay of notification authorized by law enforcement. If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.
- E. Payment of costs. With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.
- F. **Documentation.** Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach, including STATE's completed risk assessment and investigation documentation.
 - G. Additional State Reporting Requirements. The parties agree that this Section 8.G applies only if and/or when LOCAL AGENCY, in its capacity as a licensed clinic, health facility, home health agency, or hospice, is required to report unlawful or unauthorized access, use, or disclosure of medical information under the more stringent requirements of California

Health & Safety Code §1280.15. For purposes of this Section 8.G, "unauthorized" has the meaning given such term in California Health & Safety Code §1280.15(j)(2).

- (1) STATE agrees to assist LOCAL AGENCY to fulfill its reporting obligations to affected patients and to the California Department of Public Health ("CDPH") in a timely manner under the California Health & Safety Code §1280.15.
- (2) STATE agrees to report to LOCAL AGENCY any unlawful or unauthorized access, use, or disclosure of patient's medical information without unreasonable delay and no later than two (2) business days after STATE detects such incident. STATE further agrees such report shall be made in writing, and shall include substantially the same types of information listed above in Section 8.A.2 (Content of Notification) as applicable to the unlawful or unauthorized access, use, or disclosure as defined above in this section, understanding and acknowledging that the term "breach" as used in Section 8.A.2 does not apply to California Health & Safety Code §1280.15.

9. Hold Harmless/Indemnification.

- A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Addendum, including but not limited to property damage, bodily injury, death, or any other element of any kind or nature whatsoever arising from the performance of STATE, its officers, agents, employees, subcontractors, agents or representatives from this Addendum. STATE shall defend, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, of LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents or representatives in any claim or action based upon such alleged acts or omissions.
- B. With respect to any action or claim subject to indemnification herein by STATE, STATE shall, at their sole cost, have the right to use counsel of their choice, subject to the approval of LOCAL AGENCY, which shall not be unreasonably withheld, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of LOCAL AGENCY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes STATE'S indemnification to LOCAL AGENCY as set forth herein. STATE'S obligation to defend, indemnify and hold harmless LOCAL AGENCY shall be subject to LOCAL AGENCY having given STATE written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at STATE'S expense, for the defense or settlement thereof. STATE'S obligation hereunder shall be satisfied when STATE has provided to LOCAL AGENCY the appropriate form of dismissal relieving LOCAL AGENCY from any liability for the action or claim involved.

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C. The specified insurance limits required in the Underlying Agreement of this Addendum shall in no way limit or circumscribe STATE'S obligations to indemnify and hold harmless LOCAL AGENCY herein from third party claims arising from issues of this Addendum.

- D. In the event there is conflict between this clause and California Civil Code §2782, this clause shall be interpreted to comply with Civil Code §2782. Such interpretation shall not relieve the STATE from indemnifying LOCAL AGENCY to the fullest extent allowed by law.
- E. In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Addendum, this indemnification shall only apply to the subject issues included within this Addendum.
- 10. **Term.** This Addendum shall commence upon the Effective Date and shall terminate when all PHI and/or ePHI provided by LOCAL AGENCY to STATE, or created or received by STATE on behalf of LOCAL AGENCY, is destroyed or returned to LOCAL AGENCY, or, if it is infeasible to return or destroy PHI and/ePHI, protections are extended to such information, in accordance with section 11.B of this Addendum.

11. Termination.

- A. Termination for Breach of Contract. A breach of any provision of this Addendum by either party shall constitute a material breach of the Underlying Agreement and will provide grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:
 - (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
 - (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
 - (3) If termination of the Underlying Agreement is not feasible, the breaching party, upon the request of the non-breaching party, shall implement, at its own expense, a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. Effect of Termination.

(1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI

and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.

(2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

- A. Retention Period. Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.
- B. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. Survival. The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. Regulatory and Statutory References. A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. Conflicts. The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.

F. Interpretation of Addendum.

- (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
- (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. Notices to LOCAL AGENCY. All notifications required to be given by STATE to LOCAL AGENCY pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY both by fax and to both of the addresses listed below by either registered

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or certified mail return receipt requested or guaranteed overnight mail with tracing capability, or at such other address as LOCAL AGENCY may hereafter designate. All notices to LOCAL AGENCY provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

LOCAL AGENCY HIPAA Privacy Officer:

Privacy Officer

LOCAL AGENCY HIPAA Privacy Officer

Address: 26520 Cactus Ave. Moreno Valley, CA 92555

LOCAL AGENCY HIPAA Privacy Officer

Phone Number: (951) 486-6471

COOPERATIVE FIRE PROGRAMS

FIRE PROTECTION REIMBURSEMENT AGREEMENT

AGREEMENT NUMBER 3CA06297

LG2 REV. 06/2012				20.1002		
			REGISTRATION NUMBER:			
1. This Agreement is entered into	between the State Agency ar	nd the Local Ag	gency named below:			
STATE AGENCY'S NAME			The second secon			
California Department of Fores	try and Fire Protection ("ST.	ATE" or "CAL	FIRE")			
LOCAL AGENCY'S NAME						
County of Riverside						
2. The term of this Agreement is:	July 1, 2023	through	June 30, 2026			
3. The maximum amount of this Agreement is:		nillion, four hundre	ed thirty-eight thousand six h			
4. The parties agree to comply wit Agreement.	h the terms and conditions o	of the following	exhibits which are by	this reference made	a part o	f the
Exhibit A – Scope of Work – In	ncludes page 2 (contact page	e) in count for I	Exhibit A		pages	9
Exhibit B – Budget Detail and I	Payment Provisions				pages	3
Exhibit C – General Terms and	Conditions				pages	6
Exhibit D - Additional Provision	ons				pages	99
IN WITNESS WHEREOF, this Agre	ement has been executed by the p	parties hereto.				
IN WITHESS WIEREOV, this right	LOCAL AGENCY			California Depa		General
LOCAL AGENCY'S NAME Riverside County				Services	Use Only	
BY (Authorized Signature)	Tan	DATE	\$129/23			
PRINTED NAME AND TITLE OF PE Kevin Jeffries, Chairperson, Riverside	RSON SIGNING County Board of Supervisors	/				
ADDRESS 4080 Lemon Street, 5th Floor, Riversid	e, CA 92501		1			
	STATE OF CALIFORNIA	A				
AGENCY NAME California Department of Forestry and	Fire Protection					
BY (Authorized Signature)		DATE	SIGNED(Do not type)			
PRINTED NAME AND TITLE OF PI	ERSON SIGNING					
Matthew Sully, Assistant Deputy Dire	ctor, Cooperative Fire					

FORM APPROVED COUNTY COUNSEL

ADDRESS P.O. Box 944246, Sacramento, CA 9244-2460

BY: MELISSA R. CUSHMAN

ATTEST:

AUG 2 9 2023 3.32

COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT LG2 REV. 06/2012

AGREEMENT NUMBER

3CA06297

				REGISTRATION NUMBER:		
1.	This Agreement is entered into bet	ween the State Agenc	y and the Local	Agency named below:		
	TE AGENCY'S NAME					
	California Department of Forestry	and Fire Protection ("STATE" or "CA	AL FIRE")		
LOC	TAL AGENCY'S NAME					
	County of Riverside	4				
2.	The term of this Agreement is:	July 1, 2023	through	June 30, 2026		
3.	The maximum amount of this Agreement is:	\$ 905,438,6 Nine hundred t		dred thirty-eight thousand six hund	ired sixty three dollars and fort	y cents
4.	The parties agree to comply with t Agreement.	he terms and condition	ons of the followi	ng exhibits which are by thi	s reference made a part o	f the
	Exhibit A - Scope of Work - Inch	udes page 2 (contact p	page) in count fo	r Exhibit A	pages	9
	Exhibit B - Budget Detail and Pay	ment Provisions			pages	3
	Exhibit C - General Terms and Co	onditions			pages	6
	Exhibit D - Additional Provisions				pages	99

	California Department of General Services Use Only
	APPROVED
SITULO	Angle (Control Angle Control C
- your	DEC 6-2023 BHK:abs
	OFFICE OF LEGAL SERVICES DEPT. OF GENERAL SERVICES
NIA	
DATE SIGNED(Do not type) 10/20/2023	

FORM APPROVED COUNTY COUNSEL
BY: MELISSA R. CUSHMAN DATE

ADDRESS P.O. Box 944246, Sacramento, CA 9244-2460

By DEPUTY

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COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this Agreement will be:

CAL FIRE Unit

RRU

Local Agency:

County of Riverside

Chief:

Name:

Bill Weiser

Name:

Jeff Van Wagenen

Phone:

951-940-6900

Phone:

951-955-1000

Fax:

951-940-6910

Fax:

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit

Bill Weiser

Local Agency:

Riverside County

Chief:

Section/Unit:

Riverside Unit

Section/Unit:

Administration County

Attention:

Scott Lane

Attention:

Geoff Pemberton

Address:

210 West San Jacinto

Address:

210 West San Jacinto Ave

Ave Perris, CA 92570

951-940-6900

Phone:

951-940-6900

Perris, CA 92570

Phone: Fax:

951-940-6910

Fax:

951-657-2662

Send an additional copy of all correspondence to:

CAL FIRE Cooperative Fire Services P.O. Box 944246 Sacramento, CA 94244-2460

AUTHORIZATION

As used in this Agreement, "**Director**" shall mean Director of CAL FIRE. This Agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A SCOPE OF WORK

Pursuant to Public Resources Code Section 4114, and other applicable provisions of law, the State of California, Department of Forestry and Fire Protection ("STATE" or "CAL FIRE"), maintains fire protection, prevention and suppression forces, including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires, provide wild land and structural fire protection, rescue, first aid, and other emergency services to the public. STATE has the expertise, special skills, knowledge, and experience required to perform the services under this Agreement.

The purpose of this Cooperative Fire Programs-Fire Protection Reimbursement Agreement ("Agreement") is for:

- A. The STATE to provide LOCAL AGENCY with fire protection, fire prevention, prefire planning, emergency response and rescue, and emergency medical services.
- B. To establish and provide mutual fire and emergency services through a cooperative fire protection organizational approach (the "Organization") wherein i) the STATE is primarily financially responsible for protecting natural resources from vegetation fires in State Responsibility Areas ("SRA"), and ii) the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies in Local Responsibility Areas ("LRA").
- C. In order to establish and maintain the Organization, STATE and LOCAL AGENCY recognize that it is beneficial that all local entities within Riverside County who desire to contract for fire protection services do so directly with LOCAL AGENCY. This three tier structure promotes an integrated, cooperative, regional organizational structure that can better utilize available resources and facilitate the management of emergencies. The LOCAL AGENCY shall have sole authority and responsibility to establish the Organization to meet the determined level of service under this Agreement. The level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards.

STATE personnel providing services under this Agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to, fire prevention, fire suppression and emergency medical response. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees or persons temporarily employed as volunteer reserve firefighters.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels. STATE represents and maintains that it is able to perform all services, duties and obligations required by this Agreement.

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Fire protection services to be provided by STATE under this Agreement shall include as deemed appropriate by LOCAL AGENCY County Executive Officer or designee, but not be limited to, each of the following (collectively "Fire Services"):

- A. <u>Emergency fire protection, emergency response and basic life support:</u> services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); Emergency Medical Technician (EMT) level emergency medical and rescue response; and public service assistance. Also included are all management support services that include fire department administration, supervision, training and safety, personnel, finance and logistical support.
- B. <u>Advanced Life Support Services</u>: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.
- C. <u>Dispatch Services</u>: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.
- D. <u>Fire Code Inspection, Prevention and Enforcement Services:</u> provide supervision for LOCAL AGENCY fire code inspection services/functions. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week.

Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

E. <u>Land Use/ Pre-Fire Planning Services</u>: CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

2. <u>CAL FIRE UNIT CHIEF – STATE ADMINISTRATION</u>

Pursuant to Public Resources Code section 4114:

A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

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B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the Organization described in Exhibit D, Schedules A, B and C, which are attached hereto and made a part of this Agreement by this reference.

- C. LOCAL AGENCY shall participate in the selection and/or promotion of Chief Officers. For the selection of the Unit Chief, two members of the LOCAL AGENCY Board of Supervisors shall sit on the selection panel, preparing oral interview questions and participating in oral interviews. For selection of Assistant Chiefs (Division Chiefs) and Assistant Chiefs with Differential (Deputy Chiefs) funded by the LOCAL AGENCY, the LOCAL AGENCY County Executive Officer or designee shall sit on the selection panel, preparing oral interview questions and participating in oral interviews.
- D. LOCAL AGENCY may appoint, with the concurrence of the Region Chief, which concurrence shall not be unreasonably withheld, the Unit Chief as the LOCAL AGENCY Fire Chief pursuant to applicable statutory authority.
- E. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C, from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B, may be dispatched at the sole discretion of STATE.
- F. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests under mutual aid agreements.
- G. Except as may be otherwise provided for in this Agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the attached Exhibit D, Schedules A and C, as to the Services to be rendered pursuant to each Schedule.
- H. Nothing in this Agreement shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding by and between the State of California and its employees under the State Employer-Employee Relations Act.
- I. Supervision over the Services to be provided under this Agreement, including the standards of performance, the discipline of firefighting personnel, other matters incident to the performance of such Services and the control of personnel employed to provide Services under this Agreement, shall remain with the STATE. The STATE will use reasonable efforts to keep LOCAL AGENCY informed of events that would likely result in legal claims or litigation.

3. LOCAL AGENCY FIRE CHIEF – LOCAL AGENCY ADMINISTRATION

Under this Agreement, and with the approval of the Board of Supervisors of the County of Riverside, the CAL FIRE Unit Chief will also serve as the LOCAL AGENCY Fire Chief ("Fire Chief"). Notwithstanding this dual role as CAL FIRE Unit Chief and LOCAL AGENCY Fire Chief, the CAL FIRE Unit Chief shall remain responsible for compliance with Government Code Section 19990 et seq., and all CAL FIRE policies including, but not limited to, CAL FIRE Handbook Section

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1082. The STATE when considering the appointment of an individual to serve as the CAL FIRE Unit Chief will consult with and consider input from the LOCAL AGENCY on final selection of the CAL FIRE Unit Chief. The Director will have the final decision on who is appointed the CAL FIRE Unit Chief. When performing the administrative functions listed below as the CAL FIRE Unit Chief, the LOCAL AGENCY Fire Chief will report to the LOCAL AGENCY County Executive Officer or designee. Upon appointment as the LOCAL AGENCY Fire Chief, the following applies:

- A. Is a single position class and serves at the direction of, and receives overall administrative policy guidance from, the County Executive Officer or designee, who administers and interprets work rules, policies and procedures.
- B. Implements all applicable policies of the Board of Supervisors to the extent they do not conflict with State policy and statute and that all activities further the concept embodied by this agreement that being the formation and continuation of an Integrated, Cooperative, Regional Fire Protection System.
- C. Under general direction of LOCAL AGENCY, assists the County Executive Office by planning, performing, coordinating, leading and controlling responsible administrative work in such fields as fire administration, including staffing levels, budgeting and financing, apparatus and equipment acquisition, management and maintenance, telecommunications; modern municipal firefighting methods in structural, vehicle and vegetation fires; and fire prevention laws, rules and regulations and community development relating to the control and prevention of fires; emergency medical services; technical rescue; and hazardous materials response and control.
- D. Exercises responsibility for development and administration of the departmental budget, including consideration of revenues and expected or actual expenditures, working with the LOCAL AGENCY Chief Fiscal Officer on revenue trends (including increases and decreases), working with the County Executive Officer on overall budget guidance and presents budget to the Board of Supervisors for policy approval.
- E. Makes presentations to the Board of Supervisors; advises Board of Supervisors annually, or as necessary, on status of the fire department, including status, opportunities and potential threats or problems; attends public functions; promotes fire safety and prevention; maintains relations with other jurisdictions and the media.
- F. Advises on the adequacy of housing of all firefighting apparatus and equipment; makes recommendations for additional or replacement fire stations to meet the appropriate service level needs; ensures the maintenance, repair, improvement and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies and equipment; the continuing development and utilization of a fire communication system; and the preparation of records and reports.
- G. Develops and submits for approval to County Executive Officer and to the County Board of Supervisors a long-range, Fire Protection Strategic Master Plan. Such plan will ultimately provide the County with the most cost-effective and optimal fire protection.

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H. Reviews and recommends to the County Planning Commission and the Board of Supervisors fire protection planning, fire defense system proposals pursuant to County ordinances, resolutions, regulations and policies. When necessary, recommends new measures or revisions of existing ordinances or codes to ensure life and property safety.

- I. Negotiates mutual aid agreements, not in conflict with STATE Mutual Aid Agreements, for fire protections between LOCAL AGENCY and counties that lie contiguous to LOCAL AGENCY; any other agreements, including but not limited to, cooperative, service or share agreements between LOCAL AGENCY and other jurisdictions or districts. No agreement negotiated hereunder shall become effective without prior approval and execution by the County Board of Supervisors.
- J. In order to establish and maintain the Organization, LOCAL AGENCY has or will be entering into separate Cooperative Agreements with local entities, such as cities and districts or other County agencies, ("Contract Partners") to provide fire protection, fire prevention and emergency response services by and through this Agreement.
- K. Negotiates fire protection contractual agreements with incorporated cities wishing to or already participating in the Organization. The LOCAL AGENCY Unit Chief shall make every effort to ensure that the fire protection, fire prevention, emergency response and all other provisions of the Agreement that apply to the Contract Partners is consistent with services provided to the LOCAL AGENCY.
- L. May serve as the Riverside County Mutual Aid Operational Area Coordinator or as an alternate and other such related fire association.
- M. Shall be responsible for establishing regular meetings between the Director of CalFire and the LOCAL AGENCY at a location determined by the LOCAL AGENCY. A minimum of one (1) meeting per fiscal year is required.
- N. Unit Chief shall be responsible for suppression cost recovery as agreed upon by both the County Executive Office and the Unit Chief and is deemed legally appropriate in keeping with the best interest of Riverside County.

4. CAL FIRE UNIT CHIEF – MANAGEMENT OF OPERATIONS

In respect to operational functions, the CAL FIRE Unit Chief will report to the CAL FIRE Southern Region Chief. In the course of performing management and control of operational duties for the scope of services provided by STATE, STATE is responsible for the actions of the Unit Chief and all personnel whom receive operational direction and management there from. Upon appointment by Director to serve pursuant to this Agreement, the Unit Chief shall undertake and provide the following:

A. The position has the special responsibility for providing leadership and management direction in the selection, training, utilization, and evaluation of STATE and LOCAL AGENCY

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personnel; directs major department programs which include, but not limited to, fire prevention, public education, fire inspection, arson investigation, fire suppression, fire control, pre-hospital emergency medical services, technical rescue, and public assists.

- B. Is responsible for the administration and control of the County Fire Department resources in order to provide fire prevention, fire suppression, emergency medical services, and rescue services and disaster preparedness emergency services to the residents of Riverside County and assist with maintaining and improving fire insurance ratings.
- C. Directs, coordinates, and oversees the efforts of all fire personnel who participate on initial and major emergency operations in the areas protected. When County resources are committed to incidents and not available to be diverted to new incidents the Unit Chief will make certain that adequate and immediate resources are dispatched for move up and over to each affected fire station or ongoing emergency incidents. It is recognized that continuing emergencies could deplete resources where travel times would be a limiting factor. County Executive Officer or designee must be notified when resources are depleted to an agreed upon level.
- D. Directs and controls coordination with any community volunteers and LOCAL AGENCY volunteer reserve firefighters in order to integrate volunteer efforts with those of full-time personnel.
- E. Is responsible for assuring adequate training programs are instituted on a regular basis for all who participate in the fire protection and prevention program.
- F. Establishes and maintains a comprehensive information telecommunications system between all companies and a central dispatch command center and cooperating agencies.
 - G. Conducts inspections of the fire equipment and facilities as necessary.

5. SUPPRESSION COST RECOVERY

In accordance with Health and Safety Code ("H&SC") section 13009 et seq., public agencies participating in fire suppression, rescue or emergency medical services may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case, the LOCAL AGENCY shall authorize, in writing, the STATE as its agent in said collection proceedings. When STATE is designated by LOCAL AGENCY to bring an action pursuant to this section, STATE shall itemize the total amounts claimed under this section by each party in the complaint. In the event of recovery, STATE shall pay to or credit the LOCAL AGENCY the amounts recovered on behalf of LOCAL AGENCY less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

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In the event that LOCAL AGENCY pursues its cost recovery actions on its own behalf, STATE shall be notified by LOCAL AGENCY in writing and STATE shall provide all requested cost information in a timely manner to allow LOCAL AGENCY to pursue its own cost recover action. In the event of recovery, LOCAL AGENCY shall pay to or credit the STATE the amounts recovered less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered.

In all such instances, the lead party prosecuting the cost recovery action shall give timely notice to the other party of the cost recovery efforts undertaken under H&SC section 13009 et seq.

6. ASSISTANCE TO NON-COUNTY ENTITY

Pursuant to H&SC sections 13050 *et seq.*, when rendering mutual aid or assistance, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less actual expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

7. EQUIPMENT/PERSONAL PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with equipment and/or personal property required by personnel to carry out this Agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the Agreement billing process. Personal Protective Equipment ("PPE") costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY.

In the event that LOCAL AGENCY elects that the STATE supply and/or maintain all PPE, LOCAL AGENCY will be billed for costs incurred. All dollars spent on PPE, regardless of purchasing party, shall be on PPE that complies with applicable CAL FIRE Firefighting Hazard and Risk Assessment specifications. Any changes in minimum specifications established by the STATE will be promptly conveyed to LOCAL AGENCY.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing Services under this Agreement shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

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EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services performed and expenses incurred pursuant to this Agreement for an annual amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. Each fiscal year shall begin on July 1 and end on the following June 30. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided unless a written amendment to this Agreement has been executed by both parties.
- B. To comply with the STATE's mandate for full cost recovery of goods and services provided to others, LOCAL AGENCY shall be responsible for all actual STATE costs, direct and indirect, required to execute the terms of this Agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment ("PPE") costs.
- C. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- D. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice with the corresponding documentation for audit from STATE, or within thirty (30) days after the filing dates specified above, whichever is later. This

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documentation shall include, but be limited to, incident numbers, invoice copies, purchase orders, and travel documents.

- 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- E. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When Contractual rates (as defined below) are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- F. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-Post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs within 30 days of occurrence.
- G. STATE shall maintain adequate records to discharge its responsibilities under this Agreement and shall permit inspection of STATE's appropriate records that relate to services provided to LOCAL AGENCY, as allowed by law. STATE shall provide LOCAL AGENCY access to all such records pertaining to performance of services pursuant to this Agreement for such purposes as approval, funding or auditing services, upon reasonable notice. Such records shall be maintained by STATE for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this section shall survive the termination of this Agreement only as required by law.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. REIMBURSEMENT OF COUNTY RESOURCES FOR STATE MISSION

STATE shall reimburse the LOCAL AGENCY for the cost of using LOCAL AGENCY personnel and equipment described in Exhibit D, Schedule C while performing on behalf of a STATE mission or responsibility within or outside of Riverside County. LOCAL AGENCY reserves the right to make the final decision on resources responding outside of LOCAL AGENCY boundaries. LOCAL

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AGENCY is entitled to reimbursement for the following costs, but is not limited to: suppression, incident, supplies or services, and investigation assistance requested by the STATE; including any appropriate administrative fee representing the LOCAL AGENCY'S costs.

4. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the Services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the Services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all Services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C GENERAL TERMS AND CONDITIONS

- 1. <u>APPROVAL</u>: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
- 2. <u>AMENDMENT</u>: This Agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this Agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the Organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this Agreement and set forth in Exhibit D, Schedule A, to this Agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this Agreement costs to LOCAL AGENCY as set forth in any Exhibit D, Schedule A, to this Agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. <u>ASSIGNMENT</u>: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

4. EXTENSION AND RENEWAL OF AGREEMENT:

- A. One (1) year prior to the date of expiration of this Agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to extend this Agreement or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services provided under this Agreement.
- B. If LOCAL AGENCY fails to provide the notice, as defined above in paragraph A above, STATE shall have the option to extend this Agreement for a period of up to one (1) year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this Agreement. Six (6) months prior to the date of expiration of this Agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this Agreement and any change in the level of fire protection services STATE will provide during the extended period of this Agreement. Services provided and obligations incurred by STATE

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during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this Agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the Agreement been extended under this Section 4. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be in accordance with Exhibit B, Section 1.B of this Agreement.
- 5. <u>AUDIT</u>: STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896 et seq.).
- 6. **INDEMNIFICATION**: To the fullest extent permitted by applicable law, STATE shall and does agree to indemnify, protect, defend and hold harmless LOCAL AGENCY, its agencies, districts, special districts and departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by STATE, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of STATE, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which STATE's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, LOCAL AGENCY shall and does agree to indemnify, protect, defend and hold harmless STATE, its agencies, departments, directors, officers, agents, elected and appointed officials and representatives (collectively, "Indemnitees") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by LOCAL AGENCY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of LOCAL AGENCY its officers, employees, subcontractors, agents, or representatives (collectively, "Liabilities").

Notwithstanding the foregoing, the only Liabilities with respect to which LOCAL AGENCY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

7. DISPUTES: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this Agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between LOCAL AGENCY and STATE representatives may be resolved, by mutual agreement of the parties, through alternate forms of dispute resolution, including, but not limited to, mediation or nonbinding arbitration. The costs associated with the selected form of dispute resolution such as mediation or non-binding arbitration shall be shared equally among the participating parties. If the alternate form of dispute resolution does not resolve the issue(s), the parties reserve the right to seek remedies as provided by law or in equity. Venue for litigation shall be in Riverside County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the LOCAL AGENCY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner.

- 8. TERMINATION FOR CAUSE/CANCELLATION: If LOCAL AGENCY fails to remit payments in accordance with any part of this Agreement, STATE may terminate this Agreement and all related services upon sixty (60) days written notice to LOCAL AGENCY. Termination of this Agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this Agreement for services actually rendered by STATE pursuant to this Agreement. This Agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one (1) year's written notice to the other party.
- 9. <u>INDEPENDENT CONTRACTOR</u>: As may be applicable and unless otherwise provided in this Agreement: i) LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE; and ii) STATE and the agents and employees of STATE, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the LOCAL AGENCY.
- 10. TIMELINESS: Time is of the essence in the performance of this Agreement.

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11. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

- 12. **GOVERNING LAW**: This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
- 13. <u>CHILD SUPPORT COMPLIANCE ACT</u>: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."
- 14. <u>UNENFORCEABLE PROVISION</u>: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

15. <u>COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)</u>

The STATE and LOCAL AGENCY each have a responsibility to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191, enacted August 21, 1996, the Health Information Technology for Economic and Clinical Health Act ("HITECH"), provisions of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, enacted on February 17, 2009; the 2001 State Health Insurance Portability and Accountability Implementation Act and the related laws and regulations promulgated subsequent thereto (collectively referred to as "HIPPA Laws").

Medical records generated by STATE personnel in performing duties under this Agreement shall be the property of the STATE and the STATE shall endeavor to process these records in accordance with the attached Exhibit D-HIPAA Business Associate Agreement Addendum ("HIPPA Addendum"). The STATE and LOCAL AGENCY understand and agree that the STATE shall not be required to comply with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE shall bear no liability or assume any responsibility to LOCAL AGENCY for any claims or damages that may arise from the STATE not complying with any provision, obligation or requirement in the HIPPA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPPA Laws. The STATE and LOCAL AGENCY hereby agree that: i) paragraph 9 of the HIPPA Addendum entitled Hold Harmless/Indemnification is deleted in its entirety; and ii) prior to termination of the Agreement under paragraph 11 of the HIPPA Addendum, the STATE and LOCAL AGENCY shall comply with the notice provisions contained in the Agreement. Notwithstanding, in the event of a conflict between any provision contained in the HIPPA Addendum and otherwise in this Agreement, the

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provision in the Agreement shall be controlling and shall supersede the conflicting provision contained in the HIPPA Addendum.

16. LIABILITY INSURANCE

The STATE and LOCAL AGENCY acknowledge that as public agencies each shall maintain insurance or a program or programs of self-insurance that reasonably protects their respective operations. Each party shall maintain and cover the cost of its own programs of insurance or self-insurance.

- 17. <u>WORKERS COMPENSATION</u>: The STATE and LOCAL AGENCY acknowledge that as public agencies each maintain its own workers' compensation insurance programs and each may be permissively self-insured as required and allowed by law. Each party shall carry and cover the cost of its own workers' compensation program commensurate with California State law.
- 18. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- No officer or employee shall engage in any employment, activity or enterprise from which the
 officer or employee receives compensation or has a financial interest and which is sponsored
 or funded by any state agency, unless the employment, activity or enterprise is required as a
 condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- For the two-year period from the date he or she left state employment, no former state officer
 or employee may enter into a contract in which he or she engaged in any of the negotiations,
 transactions, planning, arrangements or any part of the decision-making process relevant to
 the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code, §10430 €)

19. <u>LABOR CODE/WORKERS' COMPENSATION</u>: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL

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AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code section 3700)

- 20. <u>AMERICANS WITH DISABILITIES ACT</u>: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 *et seq.*)
- 21. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
- 22. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 23. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

24. EXCISE TAX

State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. The STATE may pay any applicable sales and use tax imposed by another state.

25. **ENTIRE AGREEMENT**: This Agreement contains the whole agreement between the Parties. It cancels and supersedes any previous Agreement for the same or similar services.

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EXHIBIT D ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this Agreement:

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144 STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. HIPAA Business Associate Agreement Addendum to Contract

Fiscal Year: 23-24

Local Funded - State Resources Fiscal Display PRC 4142

PCA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
7		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	3ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	38	3ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	4ME	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		##	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	4N	4ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
-131 h		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	24ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	2	昰	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
-	One of the case of	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	541	54ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	59ME	ဥ	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
—		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	591	59ME Total	72	00.9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$171,991.86	\$591,428.67	\$1,633,855.42
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	8ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		==	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	8N	8ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
i k		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	JW6	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	!	2	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	N 6	9ME Total	72	00.9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$174,978.14	\$602,752.64	\$1,667,406.68
		FAE	24	2.00	\$147,693.60	\$82.839.34	\$37,395,09	\$0.00	\$6.240.00	\$4,260.00	\$55 534 21	\$190.302.23	\$524 264 47

Fiscal Year: 23-24

PCA BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	COME	FC	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	FR	FRME Total	72	00.9	\$457,807.32	\$265,484.00	\$119,843.99	\$16,800.00	\$18,720.00	\$12,780.00	\$175,289.15	\$603,882.73	\$1,670,607.19
	VDNAE	FAE MEDIC	48	4.00	\$315,799.20	\$188,933.20	\$85,287.66	\$22,800.00	\$12,480.00	\$8,520.00	\$123,013.56	\$425,900.34	\$1,182,733.97
	E VENIN	5C	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	VR	VRME Total	72	00.9	\$484,162.08	\$282,895.71	\$127,703.93	\$22,800.00	\$18,720.00	\$12,780.00	\$186,131.38	\$642,533.01	\$1,777,726.11
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	1100	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	111	11ME Total	72	00.9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$174,978.14	\$602,752.64	\$1,667,406.68
	y.	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	51ME	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	2	5	24	2:00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
c	511	51ME Total	72	00.9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$174,978.14	\$602,752.64	\$1,667,406.68
7	176	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	97	97T Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	00.0\$	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	00.0\$	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	FRME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	FR	FRME Total	36	3.00	\$231,799.08	\$135,914.62	\$61,354.17	\$11,400.00	\$9,360.00	\$6,390.00	\$89,293.21	\$308,168.39	\$853,679.48
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	00:0\$	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	VRME	FC	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	00.0\$	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	7	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	VRI	VRME Total	36	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.71
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	22ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	20.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		EF.	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
11	22	22ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	24ME	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15

Local Funded - State Resources Fiscal Display

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\$227,274.29 \$295,683.49 \$594,992.15 \$227,274.29 \$1,637,381.56 \$514,598.81 \$1,670,607.19 \$295,683.49 \$594,992.15 1,667,406.68 \$681,822.86 \$1,468,219.56 \$514,598.81 \$1,633,855.42 \$257,299.40 \$1,637,381.56 \$262,132.23 \$257,299.40 \$887,050.47 \$887,050.47 \$262,132.23 \$297,496.07 \$257,299.40 \$295,683.49 \$334,247.84 \$257,299.40 \$887,230.74 \$524,264.47 \$297,496.07 \$334,247.84 \$262,132.23 \$514,598.81 \$786,396.70 \$524,264.47 Sum of GRAND TOTAL \$816,927.7 \$82,174.23 \$92,246.88 \$592,679.98 \$95,151.12 \$319,425.25 \$319,425.25 \$95,151.12 \$106,475.08 \$120,770.40 \$319,492.36 \$190,302.23 \$120,770.40 \$95,151.12 \$216,632.67 \$602,752.64 \$285,453.35 \$246,522.69 \$531,976.04 \$190,302.23 \$591,428.67 \$106,475.08 \$216,632.67 \$82,174.23 \$92,246.88 \$592,679.98 \$108,316.33 \$92,246.88 \$295,714.33 \$92,246.88 \$108,316.33 \$184,493.77 \$603,882.73 \$106,475.08 \$184,493.77 \$184,493.77 Sum of TOTAL BENEFITS Sum of ADM CHG \$24,029.55 \$172,337.78 \$30,753.39 \$63,117.82 \$24,029.55 \$92,260.17 \$30,753.39 \$34,856.19 \$34,856.19 \$53,339.83 \$175,289.15 \$27,767.11 \$30,753.39 \$53,339.83 174,978.14 \$83,301.32 \$26,669.92 \$27,767.11 \$26,669.92 \$172,337.78 \$92,260.17 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$26,669.92 \$92,279.50 \$55,534.21 \$31,558.91 \$63,117.82 \$72,088.64 \$155,389.96 \$55,534.21 \$171,991.86 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 \$6,390.00 \$12,780.00 \$4,260.00 \$12,780.00 \$2,130.00 \$2,130.00 \$12,780.00 \$6,390.00 \$2,130.00 \$2,130.00 \$4,260.00 \$12,780.00 \$12,780.00 \$3,120.00 \$3,120.00 \$18,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$9,360.00 \$9,360.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$18,720.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$18,720.00 \$6,240.00 \$6,240.00 \$9,360.00 \$18,720.00 Sum of TOTAL HEALTH CASH PAYMENT Sum of TOTAL MEDIC R&R \$0.00 \$11,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,400.00 \$5,400.00 \$5,400.00 \$17,100.00 \$5,700.00 \$11,100.00 \$17,100.00 \$5,400.00 \$5,400.00 \$5,700.00 \$6,000.00 \$6,000.00 \$10,800.00 \$16,800.00 \$5,700.00 \$10,800.00 \$10,800.00 \$10,800.00 \$17,100.00 \$16,500.00 \$37,168.29 Sum of TOTAL \$16,222.86 \$18,584.14 \$18,697.54 \$21,321.92 \$16,222.86 \$18,584.14 \$63,965.75 \$63,965.75 \$18,697.54 \$21,208.14 \$18,584.14 \$58,489.82 \$21,321.92 \$24,072.49 \$18,584.14 \$63,978.54 \$37,395.09 \$21,208.14 \$24,072.49 \$119,843.99 \$18,697.54 \$21,321.92 \$42,416.27 \$37,168.29 \$119,604.02 \$56,092.63 \$48,668.59 \$104,761.22 \$37,168.29 \$116,979.65 5117,242.74 \$42,416.27 \$117,242.74 \$37,395.09 UP OT \$35,937.64 \$259,721.58 \$141,699.90 \$129,569.38 \$47,233.30 \$53,326.49 \$41,168.46 \$141,728.25 \$46,981.25 \$53,326.49 \$82,336.92 \$265,484.00 \$82,336.92 \$264,952.40 \$41,168.46 \$93,962.51 \$35,937.64 \$41,168.46 \$141,699.90 \$41,419.67 \$46,981.25 \$41,168.46 \$82,839.34 \$41,419.67 \$93,962.51 \$124,259.01 \$107,812.93 \$232,071.94 \$259,721.58 \$41,419.67 \$47,233.30 \$47,233.30 \$82,839.34 \$82,336.92 \$259,138.77 Sum of TOTAL EDWC \$63,660.00 \$67,980.00 3452,799.48 \$73,846.80 \$78,949.80 \$168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$236,849.40 \$236,849.40 \$73,846.80 \$84,181.44 \$78,949.80 \$236,902.08 \$147,693.60 \$457,807.32 \$73,846.80 \$78,949.80 362.88 \$135,960.00 3190,980.00 \$412,520.40 3147,693.60 \$452,016.48 \$67,980.00 \$226,008.24 \$89,972.28 \$67,980.00 \$84,181.44 \$89,972.28 \$135,960.00 \$457,119.48 \$221,540.40 Sum of TOTAL BASE SALARY Sum of PΥ 1.00 2.00 3.00 3.00 3.00 1.00 1.00 1.00 3.00 1.00 3.00 2.00 2.00 9.00 8 2.00 2.00 9.00 1.0 1.00 9 8 8 9.1 3.00 3.00 Sum of PM 12 12 12 27 36 36 7 12 12 36 12 12 12 36 24 12 12 24 27 12 12 24 72 38 FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FC MEDIC FC MEDIC TITLE = FF 표 FAE FAE 5 5 S 5 FRME Total **66RELIEF Total** 63ME Total VRME Total 24ME Total 13ME Total 64PT Total 82ME Total 66RELIEF VRME **63ME** FRME 82ME 13ME 64ME 64PT STN BAT PCA

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\$257,299.40 \$888,863.06 \$295,683.49 \$2,081,758.58 \$295,683.49 \$301,842.87 \$303,655.45 \$233,433.66 \$1,053,835.11 52,161,058.69 \$295,683.49 \$2,081,758.58 \$295,683.49 \$295,683.49 \$297,496.07 \$850,478.97 \$591,366.98 \$297,496.07 \$262,132.23 \$297,496.07 \$454,548.57 \$771,898.21 \$524,264.47 1,334,546.77 \$268,291.61 \$262,132.23 \$297,496.07 \$454,548.57 \$771,898.21 \$892,488.22 \$892,488.22 \$262,132.23 \$297,496.07 \$514,598.81 Sum of GRAND \$106,475.08 \$106,475.08 \$108,316.33 \$92,246.88 \$212,950.17 \$108,316.33 \$321,266.50 \$95,151.12 \$106,475.08 \$108,316.33 \$164,348.46 \$276,740.65 \$751,031.65 \$190,302.23 \$106,475.08 \$481,271.08 \$97,444.12 \$108,768.09 \$110,609.34 \$84,467.24 5378,159.56 3779,448.35 \$95,151.12 \$106,475.08 \$108,316.33 \$164,348.46 \$276,740.65 \$751,031.65 \$324,949.00 \$324,949.00 \$95,151.12 \$108,316.33 \$307,038.30 Sum of TOTAL BENEFITS Sum of ADM CHG \$30,753.39 \$48,059.10 \$80,009.75 3218,148.25 \$28,427.53 \$32,219.33 \$30,753.39 \$48,059.10 \$80,009.75 5218,148.25 \$94,676.72 \$94,676.72 \$27,767.11 \$30,753.39 \$30,753.39 \$26,669.92 \$61,506.78 \$31,558.91 \$93,065.69 \$27,767.11 \$31,558.91 \$55,534.21 \$30,753.39 \$53,339.83 139,627.44 \$31,413.81 \$24,689.97 \$109,321.36 3226,072.01 \$27,767.11 \$31,558.91 \$31,558.91 \$88,982.21 \$6,390.00 Sum of TOTAL UNIFORM/OEE \$6,390.00 \$2,130.00 \$2,130.00 \$6,390.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 317,040.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 10,650.00 \$2,130.00 317,040.00 \$4,260.00 \$17,040.00 \$6,240.00 \$24,960.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 15,600.00 \$3,120.00 \$3,120.00 \$3,120.00 \$24,960.00 \$3,120.00 \$6,240.00 \$9,360.00 \$9,360.00 \$9,360.00 \$6,240.00 \$3,120.00 \$9,360.00 \$24,960.00 \$3,120.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$0.00 \$0.00 \$0.00 Sum of TOTAL MEDIC R&R \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$11,400.00 \$16,200.00 \$21,900.00 \$21,600.00 \$21,900.00 \$5,400.00 \$11,100.00 \$11,400.00 \$5,700.00 \$10,800.00 \$5,700.00 527,300.00 \$5,700.00 \$16,200.00 \$5,700.00 Sum of TOTAL UP OT \$21,321.92 \$21,208.14 \$21,321.92 \$21,321.92 \$21,208.14 \$32,445.73 \$21,321.92 \$37,168.29 \$19,134.82 \$21,759.19 \$21,321.92 \$21,208.14 \$32,445.73 \$149,425.75 \$63,624.41 \$18,697.54 \$42,643.83 \$18,697.54 \$55,752.43 \$149,425.75 \$37,395.09 \$95,885.29 \$16,660.14 \$55,752.43 \$63,624.41 \$21,208.14 \$18,584.14 \$61,114.20 \$21,208.14 \$63,851.97 \$21,645.41 \$76,085.67 \$155,285.22 \$18,697.54 \$46,981.25 \$47,233.30 \$46,981.25 \$71,875.29 \$123,505.38 \$82,336.92 \$168,548.52 \$46,981.25 \$71,875.29 \$123,505.38 \$331,014.89 \$140,943.76 \$140,943.76 \$46,981.25 \$47,233.30 \$94,466.60 \$141,447.86 \$41,419.67 \$331,014.89 \$47,233.30 \$42,388.34 \$48,201.97 \$47,949.92 343,995.07 \$41,419.67 \$47,233.30 \$41,419.67 \$47,233.30 Sum of TOTAL EDWC \$46,981.25 \$41,168.46 \$135,383.02 \$82,839.34 3212,409.56 \$36,906.31 \$85,981.44 \$252,544.32 3252,544.32 \$78,949.80 \$84,181.44 \$78,949.80 \$84,181.44 157,899.60 \$84,181.44 \$84,181.44 \$127,320.00 \$78,949.80 \$84,181.44 3127,320.00 \$203,940.00 \$568,238.04 \$67,980.00 \$73,846.80 \$78,949.80 \$203,940.00 5568,238.04 147,693.60 \$78,949.80 \$135,960.00 \$362,603.40 \$80,749.80 \$65,460.00 \$279,120.00 586,958.04 \$73,846.80 5231,111.24 5242,081.04 Sum of TOTAL BASE SALARY Sum of 2.00 3.00 8.00 2.00 1.00 3.00 8.00 3.00 PY 9 3.00 2.00 1.00 3.00 1.00 9. 1.00 8 1.00 1.00 4.00 8 8 8 5.00 3.00 Sum of PM 36 12 36 12 12 12 24 36 96 24 12 24 12 12 2 2 12 12 12 24 36 96 36 36 12 4 5 FAE MEDIC HAZ FF II MEDIC HAZ FF II HAZMAT FAE HAZMAT FC HAZMAT FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC 昰 표 TITLE S 34HZ (34E) Total 39DOZER Total FRME Total VRME Total 28MS Total 26ME Total 72ME Total 34HZ (34E) 39DOZER VRME FRME **28MS** 72ME 26ME STN BAT 2 PCA

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\$227,274.29 \$594,992.15 \$1,637,381.56 \$334,247.84 \$227,274.29 \$257,299.40 \$1,674,133.33 \$295,683.49 \$594,992.15 \$257,299.40 \$1,637,381.56 \$786,396.70 \$681,822.86 \$1,468,219.56 \$262,132.23 \$295,683.49 \$227,274.29 \$257,299.40 \$1,637,381.56 \$887,050.47 \$262,132.23 \$297,496.07 \$257,299.40 \$262,132.23 \$297,496.07 \$257,299.40 \$262,132.23 \$295,683.49 \$594,992.15 \$227,274.29 \$257,299.40 \$262,132.23 \$262,132.23 \$887,050.47 \$816,927.71 \$816,927.71 Sum of GRAND TOTAL \$120,770.40 \$95,151.12 \$216,632.67 \$95,151.12 \$106,475.08 \$216,632.67 \$319,425.25 \$95,151.12 \$108,316.33 \$92,246.88 \$295,714.33 \$95,151.12 \$295,714.33 \$95,151.12 \$106,475.08 \$95,151.12 \$82,174.23 \$92,246.88 \$605,134.04 \$106,475.08 \$82,174.23 \$92,246.88 \$592,679.98 \$285,453.35 \$246,522.69 \$531,976.04 \$82,174.23 \$92,246.88 \$592,679.98 \$319,425.25 \$108,316.33 \$92,246.88 \$216,632.67 \$82,174.23 \$592,679.98 Sum of TOTAL BENEFITS Sum of ADM CHG \$34,856.19 \$24,029.55 \$26,669.92 \$175,635.06 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$83,301.32 \$72,088.64 \$155,389.96 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 5172,337.78 \$92,260.17 \$92,260.17 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$27,767.11 \$2,130.00 \$4,260.00 \$2,130.00 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$6,390.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$12,780.00 \$2,130.00 \$2,130.00 \$12,780.00 \$12,780.00 \$12,780.00 \$6,390.00 \$2,130.00 \$6,390.00 \$2,130.00 \$6,390.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$9,360.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$9,360.00 \$3,120.00 \$18,720.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$18,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 Sum of TOTAL HEALTH CASH \$5,400.00 Sum of TOTAL MEDIC R&R \$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,400.00 \$17,100.00 \$5,700.00 \$0.00 \$5,400.00 \$11,100.00 \$5,400.00 \$11,100.00 \$5,700.00 \$5,400.00 \$17,100.00 \$17,100.00 \$5,400.00 \$5,400.00 \$11,100.00 \$16,222.86 \$18,697.54 \$18,697.54 Sum of TOTAL \$24,072.49 \$120,107.09 \$18,697.54 \$21,321.92 \$42,416.27 \$16,222.86 \$18,584.14 \$56,092.63 \$48,668.59 \$104,761.22 \$21,321.92 \$42,416.27 \$18,584.14 \$117,242.74 \$63,965.75 \$63,965.75 \$18,697.54 \$21,208.14 \$18,584.14 \$58,489.82 \$18,697.54 \$21,208.14 \$18,584.14 \$58,489.82 \$18,697.54 \$21,321.92 \$117,242.74 \$16,222.86 \$16,222.86 UP OT \$35,937.64 \$41,168.46 \$107,812.93 \$41,168.46 \$259,721.58 \$141,699.90 \$129,569.38 \$41,168.46 \$41,419.67 \$53,326.49 \$41,168.46 \$266,066.82 \$41,419.67 \$47,233.30 \$93,962.51 \$259,721.58 \$124,259.01 \$232,071.94 \$41,419.67 \$47,233.30 \$93,962.51 \$35,937.64 \$141,699.90 \$41,419.67 \$46,981.25 \$41,168.46 \$46,981.25 \$129,569.38 \$47,233.30 \$93,962.51 \$259,721.58 \$35,937.64 \$41,419.67 \$41,419.67 Sum of TOTAL EDWC \$63,660.00 \$84,181.44 \$84,181.44 \$89,972.28 3458,590.32 \$73,846.80 \$78,949.80 \$168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$221,540.40 \$190,980.00 \$412,520.40 \$73,846.80 \$78,949.80 \$168,362.88 \$63,660.00 \$67,980.00 \$452,799.48 \$236,849.40 \$236,849.40 \$73,846.80 \$67,980.00 \$73,846.80 \$67,980.00 \$73,846.80 \$78,949.80 \$226,008.24 226,008.24 Sum of TOTAL BASE SALARY Sum of 9.00 9.00 2.00 8 1.00 9.00 3.00 3.00 1.00 1.00 2.00 8 1.00 9.00 3.00 3.00 1.00 1.00 3.00 3.00 ΡY Sum of PM 12 12 12 72 36 36 27 12 12 24 12 12 72 36 36 12 12 12 36 12 12 12 36 12 12 12 12 FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC FC MEDIC TITLE ᆵ = = 4 ᆵ ᆵ FAE S S 66RELIEF Total 41ME Total 40ME Total **FRME Total VRME Total** 39ME Total 40PT Total 43ME Total 66RELIEF FRME 40ME 41ME VRME **43ME** STN 40PT BAT 9 PCA 37100

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	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		74445	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		44IVIE	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		44N	44ME Total	72	00.9	\$458,590.32	\$266,066.82	\$120,107.09	\$17,100.00	\$18,720.00	\$12,780.00	\$175,635.06	\$605,134.04	\$1,674,133.33
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		45ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			HH	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	c		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	0	45N	45ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		AOME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		43IVIE	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			HH.	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		49N	49ME Total	120	10.00	\$742,391.76	\$431,322.64	\$194,706.37	\$27,900.00	\$31,200.00	\$21,300.00	\$284,563.35	\$980,118.38	\$2,713,502.50
		66RELIEF	FAE MEDIC	36	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
		66REI	66RELIEF Total	36	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		FRA	FRME Total	36	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.71
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		VRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		VRN	VRME Total	48	4.00	\$299,091.24	\$176,551.48	\$79,698.34	\$16,500.00	\$12,480.00	\$8,520.00	\$115,652.13	\$399,285.19	\$1,107,778.37
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		35ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
=			FFII	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		35N	35ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23

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\$594,992.15 \$1,637,381.56 \$295,683.49 \$227,274.29 \$1,637,381.56 \$227,274.29 \$297,496.07 \$295,683.49 \$594,992.15 \$257,299.40 \$262,132.23 \$295,683.49 \$257,299.40 \$905,528.60 \$905,528.60 \$301,842.87 \$910,966.34 \$790,376.33 \$262,132.23 \$257,299.40 \$295,683.49 \$297,496.07 \$771,898.21 \$524,264.47 \$594,992.15 \$514,598.81 \$1,633,855.42 \$524,264.47 \$295,683.49 \$514,598.81 \$1,334,546.77 \$262,132.23 \$268,291.61 \$2,271,477.14 \$1,365,077.77 Sum of GRAND TOTAL \$816,927.71 \$106,475.08 \$108,768.09 \$216,632.67 \$82,174.23 \$92,246.88 \$95,151.12 \$106,475.08 \$821,659.90 \$95,151.12 \$92,246.88 \$108,316.33 \$276,740.65 \$190,302.23 \$481,271.08 \$95,151.12 \$592,679.98 \$216,632.67 \$82,174.23 \$92,246.88 \$592,679.98 \$97,444.12 \$331,828.02 \$283,619.67 \$108,316.33 \$295,714.33 \$106,475.08 \$491,532.07 \$216,632.67 \$190,302.23 \$106,475.08 \$326,304.27 \$326,304.27 \$184,493.77 \$184,493.77 \$106,475.08 \$591,428.67 Sum of TOTAL BENEFITS Sum of ADM CHG \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$94,241.44 \$94,241.44 \$28,427.53 \$31,413.81 \$96,658.00 \$81,991.02 \$238,490.36 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$30,753.39 \$31,558.91 \$80,009.75 \$142,322.05 \$55,534.21 \$63,117.82 \$53,339.83 \$171,991.86 \$30,753.39 \$53,339.83 \$139,627.44 \$27,767.11 \$30,753.39 \$55,534.21 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$4,260.00 \$2,130.00 \$2,130.00 \$12,780.00 \$2,130.00 \$12,780.00 \$6,390.00 \$6,390.00 \$17,040.00 \$2,130.00 \$10,650.00 \$4,260.00 \$4,260.00 \$4,260.00 \$12,780.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$6,240.00 Sum of TOTAL HEALTH CASH \$3,120.00 318,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 \$3,120.00 \$9,360.00 \$9,360.00 \$24,960.00 \$3,120.00 \$15,600.00 \$6,240.00 \$6,240.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 **PAYMENT** Sum of TOTAL MEDIC R&R \$5,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$11,100.00 \$5,400.00 \$17,100.00 \$5,700.00 \$5,700.00 \$11,100.00 \$17,100.00 \$5,700.00 \$16,200.00 \$21,900.00 \$5,400.00 \$5,400.00 \$5,700.00 \$16,200.00 \$21,900.00 \$10,800.00 \$10,800.00 \$5,700.00 \$10,800.00 \$16,500.00 \$21,759.19 \$21,321.92 \$18,697.54 \$18,584.14 \$64,936.23 \$162,894.49 \$21,208.14 \$18,584.14 \$21,321.92 \$37,395.09 \$37,395.09 Sum of TOTAL \$42,416.27 \$16,222.86 \$18,584.14 \$117.242.74 \$21,321.92 \$42,416.27 \$16,222.86 \$117,242.74 \$65,277.57 \$65,277.57 \$19,134.82 \$57,064.25 \$18,697.54 \$58,489.82 \$21,208.14 \$55,752.43 \$98,282.48 \$42,416.27 \$37,168.29 \$116,979.65 \$21,321.92 \$37,168.29 \$18,697.54 \$21,321.92 UP OT \$47,233.30 \$259,721.58 \$35,937.64 \$41,168.46 \$259,721.58 \$42,388.34 \$48,201.97 \$126,411.39 \$46,981.25 \$41,168.46 \$47,233.30 \$46,981.25 \$93,962.51 \$35,937.64 \$41,168.46 \$41,419.67 \$47,233.30 \$93,962.51 \$144,605.91 \$144,605.91 \$143,849.77 \$123,505.38 \$217,719.94 \$82,839.34 \$93,962.51 \$82,336.92 \$47,233.30 \$82,336.92 \$212,409.56 \$47,233.30 \$360,851.47 \$41,419.67 \$129,569.38 \$259,138.77 \$82,839.34 \$41,419.67 Sum of TOTAL EDWC \$78,949.80 \$168,362.88 \$63,660.00 \$67,980.00 \$73,846.80 \$168,362.88 \$67,980.00 \$242,249.40 \$242,249.40 \$75,646.80 \$257,944.32 \$73,846.80 \$84,181.44 \$84,181.44 147,693.60 147,693.60 \$78,949.80 Sum of TOTAL BASE SALARY \$452,799.48 \$78,949.80 \$63,660.00 \$452,799.48 \$80,749.80 \$209,340.00 \$623,680.92 \$67,980.00 \$226,008.24 \$78,949.80 \$203,940.00 \$367,071.24 \$168,362.88 \$135,960.00 \$452,016.48 Sum of 8 8 9.00 8 8 2.00 8 8 9.00 3.00 3.00 8 3.00 3.00 8.00 9 3.00 3.00 2.00 2.00 2.00 9.00 8 8 8 8 8 2.00 Sum of PM 72 12 12 24 12 12 72 36 36 12 12 36 36 96 12 12 12 36 12 36 09 22 12 24 24 24 12 12 FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC FAE MEDIC FAE MEDIC TITLE **世** FAE FAE FAE FAE FAE S **66RELIEF Total** FRME Total 56ME Total VRME Total 36ME Total 81ME Total 23ME Total 29MS Total 66RELIEF 36ME FRME 56ME 81ME VRME **23ME 29MS** STN BAT 10 PCA

PCA B	BAT STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	30ME	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	: :	=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		30ME Total	72	00.9	\$452,799.48	\$259,721.58	\$117,242.74	\$11,100.00	\$18,720.00	\$12,780.00	\$172,337.78	\$592,679.98	\$1,637,381.56
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	53ME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	SON	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
	11	#	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		53ME Total	72	00.9	\$458,590.32	\$266,066.82	\$120,107.09	\$17,100.00	\$18,720.00	\$12,780.00	\$175,635.06	\$605,134.04	\$1,674,133.33
	66RELIEF	FAE MEDIC	36	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
	99	66RELIEF Total	36	3.00	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$92,260.17	\$319,425.25	\$887,050.47
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	77ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		= H	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		77ME Total	96	8.00	\$574,028.88	\$337,360.13	\$152,290.10	\$27,900.00	\$24,960.00	\$17,040.00	\$221,445.53	\$763,485.71	\$2,118,510.35
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	FRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		FRME Total	36	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.71
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	VRME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		VRME Total	36	3.00	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$85,995.93	\$295,714.33	\$816,927.71
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	13 76T	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	2	H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		76T Total	48	4.00	\$305,869.68	\$171,319.82	\$77,336.68	\$0.00	\$12,480.00	\$8,520.00	\$114,914.47	\$393,958.02	\$1,084,398.67
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
9 1	19MF		12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	5	<u>#</u>	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
	The state of the s	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	14	19ME Total	72	00.9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$160,724.94	\$552,309.68	\$1,528,775.68

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\$1,670,607.19 \$342,794.98 \$342,794.98 \$594,992.15 \$227,274.29 \$594,992.15 \$1,637,381.56 \$295,683.49 \$257,299.40 \$257,299.40 \$257,299.40 \$295,683.49 \$295,683.49 \$262,132.23 \$295,683.49 \$257,299.40 \$1,637,381.56 \$297,496.07 \$334,247.84 \$297,496.07 \$257,299.40 \$554,795.48 \$262,132.23 \$295,683.49 \$227,274.29 \$257,299.40 \$262,132.23 \$297,496.07 \$257,299.40 \$816,927.71 \$297,496.07 \$850,478.97 \$342,794.98 \$524,264.47 \$514,598.81 Sum of GRAND \$106,475.08 \$108,316.33 \$592,679.98 \$125,180.17 \$125,180.17 \$92,246.88 \$106,475.08 \$95,151.12 \$82,174.23 \$190,302.23 \$120,770.40 \$184,493.77 \$603,882.73 \$108,316.33 \$92,246.88 \$95,151.12 \$106,475.08 \$82,174.23 \$92,246.88 \$95,151.12 \$108,316.33 \$92,246.88 \$295,714.33 \$106,475.08 \$108,316.33 \$92,246.88 \$307,038.30 \$92,246.88 \$216,632.67 \$92,246.88 \$592,679.98 \$200,563.22 \$216,632.67 Sum of TOTAL BENEFITS \$34,856.19 \$175,289.15 Sum of ADM CHG \$26,669.92 \$26,669.92 \$30,753.39 \$30,753.39 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$55,534.21 \$31,558.91 \$53,339.83 \$31,558.91 \$26,669.92 \$58,228.82 \$27,767.11 \$30,753.39 \$63,117.82 \$24,029.55 \$26,669.92 \$172,337.78 \$27,767.11 \$31,558.91 \$26,669.92 \$85,995.93 \$30,753.39 \$31,558.91 \$26,669.92 \$88,982.21 \$36,415.97 \$36,415.97 \$36,415.97 \$36,415.97 \$2,130.00 \$4,260.00 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$4,260.00 \$12,780.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$12,780.00 \$4,260.00 \$12,780.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$6,390.00 \$2,130.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 Sum of TOTAL HEALTH CASH \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$18,720.00 \$6,240.00 \$3,120.00 \$3,120.00 \$18,720.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$5,400.00 Sum of TOTAL MEDIC R&R \$0.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$5,400.00 \$11,100.00 \$5,400.00 \$5,700.00 \$5,400.00 \$11,100.00 \$6,000.00 \$10,800.00 \$16,800.00 \$5,400.00 \$5,400.00 \$5,700.00 \$11,100.00 \$5,400.00 \$5,400.00 \$5,700.00 \$5,400.00 \$21,208.14 \$18,584.14 Sum of TOTAL \$18,584.14 \$21,321.92 \$18,697.54 \$18,584.14 \$37,395.09 \$24,072.49 \$37,168.29 \$21,208.14 \$39,792.28 \$18,697.54 \$21,321.92 \$16,222.86 \$18,584.14 \$21,208.14 \$18,584.14 \$21,208.14 \$24,424.05 \$18,584.14 \$21,321.92 \$42,416.27 \$16,222.86 \$117,242.74 \$119,843.99 \$42,416.27 \$117,242.74 \$18,697.54 \$58,489.82 \$21,321.92 \$18,584.14 \$61,114.20 \$24,424.05 \$24,424.05 UP OT \$259,721.58 \$41,168.46 \$41,168.46 \$47,233.30 \$35,937.64 \$41,168.46 \$259,721.58 \$46,981.25 \$53,326.49 \$82,336.92 \$265,484.00 \$46,981.25 \$41,168.46 \$47,233.30 \$41,168.46 \$41,168.46 \$41,168.46 \$54,105.30 \$47,233.30 \$41,419.67 \$47,233.30 \$93,962.51 \$82,839.34 \$93,962.51 \$35,937.64 \$41,419.67 \$46,981.25 \$129,569.38 \$47,233.30 \$46,981.25 \$135,383.02 \$88,149.71 \$41,419.67 \$54,105.30 Sum of TOTAL EDWC \$67,980.00 \$67,980.00 \$78,949.80 \$73,846.80 \$78,949.80 \$63,660.00 \$457,807.32 \$84,181.44 \$152,161.44 \$73,846.80 \$168,362.88 \$84,181,44 \$168,362.88 \$67,980.00 \$452,799.48 \$147,693.60 \$84,181,44 \$89,972.28 \$135,960.00 \$67,980.00 \$78,949.80 \$63,660.00 \$67,980.00 \$452,799.48 \$73,846.80 \$67,980.00 \$78,949.80 \$84,181.44 326,008.24 5231,111,24 BASE SALARY Sum of TOTAL Sum of 2.00 1.00 9.00 2.00 8 2.00 2.00 8 9.00 8 3.00 8 8 8 8 8 8 8 8 8 5.00 8 8 8 9. Sum of PM 12 12 12 12 24 12 12 12 24 12 12 24 2 12 12 24 12 12 24 12 12 72 12 12 12 36 12 12 12 38 12 12 2 12 FF II MEDIC BATT CHIEF FF II MEDIC FF II MEDIC FF II MEDIC BATT CHIEF FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FC MEDIC FAE MEDIC FAE MEDIC TITLE = ᆵ FAE S FAE FRME Total FRME Total VRME Total **VRME Total** 83ME Total 75ME Total 96ME Total 95ME Total Total FRME VRME 75ME 83ME 95ME 96ME FRME VRME STN BAT 15 B11 B14 PCA

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Local Funded - State Resources Fiscal Display PRC 4142

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Fiscal Year: 23-24

37131 18PT FRM FRM VRME	T FF II FF II FF II MEDIC			DASE SALAN	EDWC	5		PAYMENT				TOTAL
L	17MT 1	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
L	FF II MEDIC 17MT Total	36	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
	17MT Total	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		1	12.00	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$330,076.44	\$1,133,665.69	\$3,132,605.99
	FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	18PT Total	48	4.00	\$283,653.60	\$165,176.26	\$74,563.37	\$10,800.00	\$12,480.00	\$8,520.00	\$108,874.05	\$374,796.00	\$1,038,863.27
	1 FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	FRM Total	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	E FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	VRME Total	48	4.00	\$304,882.08	\$182,896.71	\$82,562.69	\$22,500.00	\$12,480.00	\$8,520.00	\$118,949.41	\$411,739.25	\$1,144,530.14
	E OE&E 37131								\$235,510.00	\$28,284.75		\$263,794.75
CEQT	OE&E Total								\$235,510.00	\$28,284.75		\$263,794.75
37131 Total	otal	396	33.00	\$2,441,306.16	\$1,410,687.70	\$636,808.42	\$77,100.00	\$102,960.00	\$305,800.00	\$961,267.67	\$3,210,784.68	\$9,146,714.63
	FAE HAZMAT	- 48	4.00	\$302,587.20	\$169,553.35	\$76,539.27	\$0.00	\$12,480.00	\$8,520.00	\$113,710.12	\$389,776.49	\$1,073,166.43
34HZ (34E)	ME) FC HAZMAT	24	2.00	\$171,962.88	\$95,899.85	\$43,290.82	\$0.00	\$6,240.00	\$4,260.00	\$64,438.66	\$221,218.68	\$607,310.89
7	FF II HAZMAT	r 12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
37432	34HZ (34E) Total	8 8	7.00	\$540,010.08	\$302,359.51	\$136,490.23	\$0.00	\$21,840.00	\$14,910.00	\$202,838.76	\$695,462.41	\$1,913,910.98
. Br	BAT CHF HZ	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
3	. Total	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
OE&E OE&E	E OE&E 37132								\$60,919.00	\$7,316.37		\$68,235.37
	OE&E Total								\$60,919.00	\$7,316.37		\$68,235.37
37132 Total	otal	96	8.00	\$639,229.56	\$357,433.49	\$161,351.55	\$0.00	\$24,960.00	\$77,959.00	\$247,231.53	\$822,935.59	\$2,331,100.71
TM06	T FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
37438	90MT Total	98	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
OE&E OE&E	E OE&E 37134								\$22,089.00	\$2,652.89		\$24,741.89
	OE&E Total								\$22,089.00	\$2,652.89		\$24,741.89
37134 Total	otal	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$28,479.00	\$97,329.61	\$324,949.00	\$917,230.11
2MT	. FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
32135	2MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
OFRE OE&E	E OE&E 37135			discontinued and the second	The state of the s				\$21,560.00	\$2,589.36		\$24,149.36
	OE&E Total								\$21,560.00	\$2,589.36		\$24,149.36
37135 Total	otal	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$27,950.00	\$97,266.08	\$324,949.00	\$916,637.57

Fiscal Year: 23-24

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Local Funded - State Resources Fiscal Display **PRC 4142**

\$262,512.38 \$296,748.21 \$297,876.22 \$682,963.29 \$516,656.18 \$2,056,756.27 \$525,024.76 \$516,656.18 \$1,338,429.14 \$107,213.73 \$525,024.76 \$455,308.86 \$516,656.18 \$1,496,989.80 \$1,033,312.35 \$1,033,312.35 \$525,024.76 \$516,656.18 \$1,041,680.94 \$262,512.38 \$297,876.22 \$455,308.86 \$516,656.18 \$107,213.73 \$296,748.21 Sum of GRAND \$3,502,399.1 TOTAL \$95,151.12 \$106,475.08 \$108,316.33 \$246,522.69 \$740,958.99 \$190,302.23 \$481,271.08 \$190,302.23 \$164,348.46 \$184,493.77 \$539,144.46 \$368,987.53 \$368,987.53 \$190,302.23 \$184,493.77 \$374,796.00 \$95,151.12 \$108,316.33 \$164,348.46 \$184,493.77 \$184,493.77 \$106,475.08 \$184,493.77 \$1,222,230.08 Sum of TOTAL BENEFITS Sum of ADM CHG \$28,147.25 \$31,939.05 \$73,229.08 \$220,530.69 \$56,294.50 \$55,397.20 \$11,495.73 \$56,294.50 \$48,819.39 \$55,397.20 \$110,794.41 \$55,397.20 \$31,939.05 \$48,819.39 \$55,397.20 \$31,818.11 \$55,397.20 \$31,818.11 \$143,509.81 \$11,495.73 \$375,536.24 \$160,511.09 \$110,794.41 \$56,294.50 \$28,147.25 \$111,691.71 This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside Sum of TOTAL UNIFORM/OEE \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$4,260.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$17,040.00 \$2,130.00 \$4,260.00 \$10,650.00 \$95,718.00 \$95,718.00 \$123,408.00 \$4,260.00 \$4,260.00 \$12,780.00 \$8,520.00 \$8,520.00 \$4,260.00 \$4,260.00 \$8,520.00 \$4,260.00 \$4,260.00 \$3,120.00 \$6,240.00 Sum of TOTAL HEALTH CASH \$3,120.00 \$3,120.00 \$9,360.00 \$6,240.00 \$6,240.00 \$6,240.00 \$12,480.00 \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 \$24,960.00 \$3,120.00 \$6,240.00 \$15,600.00 \$40,560.00 \$6,240.00 \$18,720.00 \$12,480.00 \$12,480.00 \$6,240.00 \$6,240.00 **PAYMENT** \$0.00 \$0.00 \$0.00 \$16,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sum of TOTAL MEDIC R&R \$5,700.00 \$10,800.00 \$16,500.00 \$10,800.00 \$21,600.00 \$21,600.00 \$5,700.00 \$33,000.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$18,697.54 \$21,321.92 \$37,168.29 \$21,208.14 \$48,668.59 \$37,168.29 \$37,395.09 \$21,321.92 \$37,168.29 \$242,949.76 \$37,395.09 \$32,445.73 \$74,336.57 \$37,395.09 \$37,168.29 \$18,697.54 \$21,208.14 \$32,445.73 Sum of TOTAL UP OT \$147,064.47 \$95,885.29 \$107,009.10 \$74,336.57 \$74,563.37 \$37,168.29 \$71,875.29 \$47,233.30 \$82,336.92 \$41,419.67 \$46,981.25 \$107,812.93 \$325,784.08 \$82,839.34 \$47,233.30 \$212,409.56 \$82,336.92 \$164,673.84 \$82,336.92 \$82,336.92 \$538,193.64 \$82,839.34 \$237,051.55 \$82,839.34 \$165,176.26 \$41,419.67 \$46,981.25 \$71,875.29 \$82,336.92 \$164,673.84 Sum of TOTAL EDWC \$73,846.80 \$78,949.80 \$84,181.44 \$190,980.00 \$135,960.00 \$147,693.60 \$78,949.80 \$127,320.00 \$271,920.00 \$135,960.00 \$563,918.04 \$135,960.00 \$362,603.40 \$926,521.44 \$135,960.00 \$147,693.60 \$73,846.80 \$84,181.44 \$127,320.00 \$147,693.60 \$410,973.60 \$135,960.00 Sum of TOTAL BASE SALARY \$271,920.00 \$283,653.60 (ANNUAL) Sum of PΥ 13 -- 6 2 8 2 2 5 2 2 2 Sum of PM 156 12 12 12 38 24 24 24 12 24 24 24 24 48 48 48 12 12 24 54 24 FF II MEDIC FF II MEDIC **OE&E 37101** FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC TITLE H 표 = FAE FAE FAE FAE FAE S 5 **66ME Total 66MS Total OE&E Total** 55M2 Total 33M Total 33E Total OE&E **SM99** 66ME 55M2 33M STN 33E **67E** 37101 Total OE&E BAT PCA 37101

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Local Funded - State Resources Fiscal Display PRC 4142

Fiscal Year: 23-24

PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		19	67E Total	72	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1,532,353.64
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		W29	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	,	19	67M Total	48	4	\$283,653.60	\$165,176.26	\$74,563.37	\$10,800.00	\$12,480.00	\$8,520.00	\$111,691.71	\$374,796.00	\$1,041,680.94
	71		FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
37102			5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	*	71E	Ē	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		7	71E Total	72	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1,532,353.64
		71M	FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
		7.	71M Total	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	5	71MS	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		71	71MS Total	48	4	\$283,653.60	\$165,176.26	\$74,563.37	\$10,800.00	\$12,480.00	\$8,520.00	\$111,691.71	\$374,796.00	\$1,041,680.94
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		FRF	=	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
		!	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		亡	FRE Total	09	2	\$347,313.60	\$201,113.90	\$90,786.24	\$10,800.00	\$15,600.00	\$10,650.00	\$136,101.40	\$456,970.23	\$1,269,335.37
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		VRE	FF II MEDIC	09	5	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
		5	VRE Total	72	9	\$413,746.80	\$247,261.97	\$111,618.26	\$27,000.00	\$18,720.00	\$12,780.00	\$166,640.26	\$556,385.53	\$1,554,152.82
	OE&E	OE&E	OE&E 37102								\$308,020.00	\$36,993.20		\$345,013.20
		S	OE&E Total								\$308,020.00	\$36,993.20		\$345,013.20
	3710	37102 Total		889	49	\$3,409,451.28	\$1,995,530.15	\$900,816.24	\$145,800.00	\$152,880.00	\$412,390.00	\$1,385,515.67	\$4,519,482.64	\$12,921,865.98
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
1		25M	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
5		55	55M Total	48	4	\$283,653.60	\$165,176.26	\$74,563.37	\$10,800.00	\$12,480.00	\$8,520.00	\$111,691.71	\$374,796.00	\$1,041,680.94
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38

TITLE		Sum of Si PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
FC		12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
= #		24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
FF II MEDIC		24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		72	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1,532,353.64
ᆵ		12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
FF II MEDIC		12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		24	2	\$131,640.00	\$77,106.10	\$34,807.01	\$5,400.00	\$6,240.00	\$4,260.00	\$52,108.29	\$174,421.11	\$485,982.52
FAE		12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
FF II MEDIC		12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		24	2	\$141,826.80	\$82,588.13	\$37,281.69	\$5,400.00	\$6,240.00	\$4,260.00	\$55,845.85	\$187,398.00	\$520,840.47
OE&E 37103									\$101,896.00	\$12,237.71		\$114,133.71
									\$101,896.00	\$12,237.71		\$114,133.71
		168	14	\$978,428.64	\$567,483.62	\$256,171.76	\$32,400.00	\$43,680.00	\$131,716.00	\$396,186.46	\$1,288,924.79	\$3,694,991.27
FAE		12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
FAE MEDIC		12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
55 2		24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
FF II MEDIC		24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		72	9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$179,240.67	\$602,752.64	\$1,671,669.20
FAE		12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
FAE MEDIC		24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
ပ္ပ		12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
분	4	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
FF II MEDIC		36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		120	10	\$710,847.84	\$414,185.84	\$186,970.53	\$27,600.00	\$31,200.00	\$21,300.00	\$280,047.40	\$939,680.96	\$2,611,832.57
FAE		24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
5	_	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
FF II MEDIC		24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18

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Local Funded - State Resources Fiscal Display

PRC 4142

\$516,656.18 \$516,656.18 \$516,656.18 \$262,512.38 \$296,748.21 \$595,752.44 \$516,656.18 \$1,671,669.20 \$525,024.76 \$595,752.44 \$516,656.18 \$1,637,433.37 \$525,024.76 \$595,752.44 \$1,637,433.37 \$774,984.26 \$1,368,480.68 \$262,512.38 \$595,752.44 \$1,671,669.20 \$525,024.76 \$296,748.21 \$1,338,429.14 \$1,637,433.37 \$593,496.41 \$296,748.21 Sum of GRAND TOTAL \$95,151.12 \$489,690.82 \$95,151.12 \$106,475.08 \$184,493.77 \$106,475.08 \$481,271.08 \$591,428.67 \$106,475.08 \$216,632.67 \$184,493.77 \$602,752.64 \$190,302.23 \$216,632.67 \$184,493.77 \$591,428.67 \$190,302.23 \$216,632.67 \$184,493.77 \$591,428.67 \$212,950.17 \$276,740.65 \$216,632.67 \$602,752.64 \$190,302.23 \$184,493.77 Sum of TOTAL BENEFITS \$55,397.20 Sum of ADM CHG \$28,147.25 \$31,818.11 \$56,294.50 \$55,397.20 \$56,294.50 \$55,397.20 \$83,095.80 \$28,147.25 \$31,818.11 \$63,878.11 \$179,240.67 \$56,294.50 \$31,818.11 \$55,397.20 \$63,878.11 \$179,240.67 \$63,878.11 175,569.81 \$63,878.11 \$175,569.81 \$143,509.81 \$175,569.81 \$55,397.20 \$63,636.21 146,732.01 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$10,650.00 \$12,780.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$4,260.00 \$4,260.00 \$4,260.00 \$6,390.00 \$10,650.00 \$12,780.00 \$12,780.00 \$12,780.00 \$12,780.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$15,600.00 \$6,240.00 \$6,240.00 \$18,720.00 \$6,240.00 \$15,600.00 \$6,240.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$6,240.00 \$6,240.00 \$6,240.00 \$6,240.00 \$6,240.00 \$18,720.00 \$6,240.00 \$18,720.00 \$6,240.00 \$6,240.00 \$18,720.00 \$6,240.00 \$18,720.00 \$0.00 \$10,800.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$16,200.00 \$27,600.00 \$0.00 \$10,800.00 \$16,500.00 \$0.00 \$10,800.00 \$16,500.00 Sum of TOTAL MEDIC R&R \$10,800.00 \$5,700.00 \$10,800.00 \$10,800.00 \$11,400.00 \$5,700.00 \$10,800.00 \$16,500.00 \$37,168.29 \$119,604.02 \$37,395.09 \$21,321.92 \$37,168.29 \$95,885.29 \$116,979.65 \$21,321.92 \$37,395.09 \$37,168.29 3116,979.65 \$37,395.09 \$37,168.29 \$116,979.65 \$42,643.83 \$55,752.43 \$98,396.26 \$18,697.54 \$21,321.92 \$18,697.54 \$42,416.27 \$37,168.29 \$119,604.02 \$42,416.27 \$42,416.27 \$42,416.27 Sum of TOTAL UP OT \$82,839.34 \$47,233.30 \$82,336.92 \$41,419.67 \$47,233.30 \$82,336.92 \$264,952.40 \$82,336.92 \$259,138.77 \$82,336.92 \$94,466.60 \$123,505.38 \$217,971.98 \$41,419.67 \$47,233.30 \$93,962.51 \$82,336.92 \$264,952.40 \$212,409.56 \$259,138.77 \$82,839.34 \$93,962.51 \$82,839.34 \$259,138.77 \$93,962.51 \$93,962.51 Sum of TOTAL EDWC \$452,016.48 \$168,362.88 \$452,016.48 \$147,693.60 \$168,362.88 \$135,960.00 \$452,016.48 \$157,899.60 361,839.60 \$73,846.80 362.88 \$135,960.00 \$147,693.60 \$78,949.80 \$135,960.00 \$362,603.40 \$73,846.80 \$78,949.80 \$168,362.88 \$135,960.00 \$457,119.48 \$147,693.60 \$135,960.00 \$203,940.00 \$78,949.80 \$457,119.48 Sum of TOTAL BASE SALARY (ANNNAL) Sum of PY 2 3 - 0 2 6 2 2 5 9 -- 0 2202 2002 0 5 2 Sum of PM 24 12 24 24 24 24 24 36 60 12 24 72 24 24 12 24 72 12 24 24 24 24 24 24 FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC TITLE FAE FAE FAE 5 5 5 5 91ME Total 91MS Total **48ME Total** 58ME Total 65ME Total **6ME Total 6MS Total** 91MS 91ME 65ME **58ME** STN 8W9 6ME BAT 6 37104 PCA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		99ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		166	99ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	-	FRME	_단	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		13	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		FR	FRME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			요	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		VRE	FC MEDIC	15	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
		-	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		Ŗ	VRE Total	84	7	\$531,654.12	\$306,903.67	\$138,541.54	\$16,800.00	\$21,840.00	\$14,910.00	\$207,734.95	\$699,033.85	\$1,937,418.12
		VRS	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		₹	VRS Total	12	1	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
	9A		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	9B		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OE&E	OE&E	OE&E 37104					Ĉ	3		\$491,867.00	\$59,073.23		\$550,940.23
		OE	OE&E Total								\$491,867.00	\$59,073.23		\$550,940.23
	371	37104 Total		936	78	\$5,861,204.76	\$3,391,401.14	\$1,530,936.14	\$197,400.00	\$243,360.00	\$658,007.00	\$2,353,959.31	\$7,717,685.19	\$21,953,953.54
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		101ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
264			=	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		101	101ME Total	72	9	\$430,731.24	\$253,657.58	\$114,505.35	\$21,900.00	\$18,720.00	\$12,780.00	\$171,262.66	\$573,706.30	\$1,597,263.12

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Local Funded - State Resources Fiscal Display

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\$516,656.18 \$516,656.18 \$1,671,669.20 \$787,537.14 \$682,963.29 \$774,984.26 \$2,245,484.70 \$296,748.21 \$258,328.09 \$555,076.29 \$136,506.59 \$136,506.59 \$787,537.14 \$893,628.65 \$774,984.26 \$2,456,150.06 \$69,944.64 \$69,944.64 \$525,024.76 \$296,748.21 \$1,338,429.14 \$262,512.38 \$296,748.21 \$595,752.44 \$4,534,330.70 Sum of GRAND TOTAL \$2,526,094.7 \$95,151.12 \$285,453.35 \$106,475.08 \$184,493.77 \$481,271.08 \$106,475.08 \$602,752.64 \$246,522.69 \$276,740.65 \$808,716.69 \$106,475.08 \$92,246.88 \$198,721.97 \$1,581,144.96 \$285,453.35 \$324,949.00 \$276,740.65 \$887,143.00 \$190,302.23 \$216,632.67 \$184,493.77 \$887,143.00 Sum of TOTAL BENEFITS \$55,397.20 Sum of ADM CHG \$84,441.76 \$73,229.08 \$83,095.80 \$84,441.76 \$95,817.16 \$83,095.80 \$31,818.11 \$55,397.20 \$28,147.25 \$240,766.64 \$27,698.60 \$14,636.59 \$14,636.59 \$486,182.59 \$263,354.72 \$7,499.64 \$270,854.36 \$56,294.50 \$31,818.11 \$63,878.11 \$179,240.67 \$31,818.11 \$59,516.71 \$7,499.64 \$143,509.81 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$12,780.00 \$6,390.00 \$121,870.00 \$6,390.00 \$19,170.00 \$62,445.00 \$4,260.00 \$2,130.00 \$10,650.00 \$2,130.00 \$6,390.00 \$6,390.00 \$19,170.00 \$2,130.00 \$2,130.00 \$121,870.00 \$158,080.00 \$6,390.00 \$6,390.00 \$62,445.00 \$81,615.00 \$28,080.00 \$3,120.00 \$9,360.00 \$9,360.00 \$6,240.00 \$9,360.00 Sum of TOTAL HEALTH CASH PAYMENT \$28,080.00 \$3,120.00 \$9,360.00 \$6,240.00 \$18,720.00 \$9,360.00 \$3,120.00 \$9,360.00 \$6,240.00 \$3,120.00 \$6,240.00 \$15,600.00 \$3,120.00 \$6,240.00 \$53,040.00 \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$16,500.00 \$16,200.00 \$5,700.00 \$10,800.00 \$16,500.00 \$5,700.00 \$16,200.00 \$5,700.00 \$5,400.00 \$11,100.00 \$16,200.00 \$16,200.00 \$49,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$55,752.43 \$175,469.47 \$37,168.29 \$119,604.02 \$56,092.63 \$48,668.59 \$160,513.65 \$18,584.14 \$314,925.05 \$56,092.63 \$21,321.92 \$37,168.29 \$95,885.29 \$21,321.92 \$42,416.27 \$55,752.43 \$21,321.92 \$39,906.06 \$37,395.09 \$18,697.54 \$63,624.41 \$175,469.47 Sum of TOTAL UP OT \$264,952.40 \$41,168.46 \$88,401.76 \$140,943.76 \$123,505.38 \$388,708.15 \$388,708.15 \$82,839.34 \$47,233.30 \$82,336.92 \$212,409.56 \$41,419.67 \$47,233.30 \$93,962.51 \$82,336.92 \$107,812.93 \$123,505.38 \$355,577.32 \$47,233.30 \$697,636.66 \$124,259.01 \$124,259.01 Sum of TOTAL EDWC \$457,119.48 \$135,960.00 \$73,846.80 \$78,949.80 \$168,362.88 \$135,960.00 \$221,540.40 \$190,980.00 \$203,940.00 \$616,460.40 \$78,949.80 \$67,980.00 \$146,929.80 \$1,194,121.44 \$221,540.40 \$252,544.32 \$203,940.00 \$678,024.72 \$678,024.72 \$147,693.60 \$78,949.80 \$362,603.40 Sum of TOTAL BASE SALARY (ANNUAL) Sum of - 2 1 m m 0 3 2 7 2 5 7 7 0 9 00 0 3 Sum of 108 108 38 204 36 24 12 24 60 12 12 24 24 12 12 36 36 **OE&E 37106 OE&E 37105** FF II MEDIC FAE MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC TITLE 昰 FAE FAE FAE 5 FAE S **VRME Total OE&E Total** 37ME Total 10MS Total 85ME Total 90MT Total **OE&E Total** OE&E OE&E VRME 37ME 10MS 85ME 90MT STN 37106 Total 37105 Total OE&E OE&E BAT 10 37105 37106 PCA

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TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	36	က	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	108	6	\$621,563.40	\$361,390.95	\$163,138.02	\$21,900.00	\$28,080.00	\$19,170.00	\$244,437.49	\$820,040.66	\$2,279,720.52
	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	54	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
100 miles	36	8	\$214,909.80	\$129,570.22	\$58,490.20	\$16,500.00	\$9,360.00	\$6,390.00	\$87,215.31	\$290,968.85	\$813,404.38
	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
CARL STREET	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
				=				\$191,717.00	\$23,025.21		\$214,742.21
PER PORT								\$191,717.00	\$23,025.21		\$214,742.21
	360	30	\$2,205,632.04	\$1,281,567.20	\$578,521.23	\$82,200.00	\$93,600.00	\$255,617.00	\$889,794.42	\$2,911,642.07	\$8,298,573.96
-	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
_	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	72	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1,532,353.64
-	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
_	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	72	9	\$421,308.24	\$242,613.13	\$109,519.69	\$10,800.00	\$18,720.00	\$12,780.00	\$164,302.89	\$552,309.68	\$1,532,353.64

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	¥	DAKCO	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	p	SOINIE	=	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
37108			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		93	93ME Total	72	9	\$426,411.24	\$248,426.76	\$112,144.07	\$16,500.00	\$18,720.00	\$12,780.00	\$167,973.75	\$563,633.65	\$1,566,589.46
		FRME	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		H.	FRME Total	36	3	\$214,909.80	\$129,570.22	\$58,490.20	\$16,500.00	\$9,360.00	\$6,390.00	\$87,215.31	\$290,968.85	\$813,404.38
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		VRME	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		VR	VRME Total	36	3	\$220,776.60	\$129,821.43	\$58,603.60	\$11,100.00	\$9,360.00	\$6,390.00	\$87,663.96	\$293,873.08	\$817,588.67
للروحية	OE&E	OE&E	OE&E 37108						(2) 2)		\$160,155.00	\$19,234.62		\$179,389.62
		S	OE&E Total								\$160,155.00	\$19,234.62		\$179,389.62
	3710	37108 Total		288	24	\$1,704,714.12	\$993,044.68	\$448,277.25	\$65,700.00	\$74,880.00	\$211,275.00	\$690,693.42	\$2,253,094.94	\$6,441,679.41
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
į			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	7 7	38ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	4	F	=	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
37109			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		38	38ME Total	96	8	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$17,040.00	\$220,530.69	\$740,958.99	\$2,056,756.27
	OE&E	OE&E	OE&E 37109								\$57,479.00	\$6,903.23		\$64,382.23
		OE	OE&E Total								\$57,479.00	\$6,903.23		\$64,382.23
	371	37109 Total		96	8	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$74,519.00	\$227,433.92	\$740,958.99	\$2,121,138.50
	9		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORMIOEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		12ME	FFII	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184.493.77	\$516.656.18
		12N	12ME Total	96	80	\$579,336.48	\$331,014.05	\$149,425.37	\$10,800.00	\$24,960.00	\$17,040.00	\$224,389.20	\$755,777.13	\$2.092,742.23
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		73ME	_군	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			===	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4.260.00	\$55.397.20	\$184.493.77	\$516.656.18
		73N	73ME Total	96	80	\$584,439.48	\$336,827.69	\$152,049.75	\$16,500.00	\$24,960.00	\$17,040.00	\$228,060.05	\$767,101.10	\$2,126,978.06
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			5	36	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
7		73T	=	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		73	73T Total	144	12	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$336,583.80	\$1,133,665.69	\$3,139,113.35
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
Div		84ME	= #	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
E 1925			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		841	84ME Total	96	80	\$579,336.48	\$331,014.05	\$149,425.37	\$10,800.00	\$24,960.00	\$17,040.00	\$224,389.20	\$755,777.13	\$2,092,742.23
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	15	92ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
(0)			# #	54	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
37110			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		92N	92ME Total	96	8	\$584,439.48	\$336,827.69	\$152,049.75	\$16,500.00	\$24,960.00	\$17,040.00	\$228,060.05	\$767,101.10	\$2,126,978.06
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	į, i		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		95ME	S	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22

22

Fiscal Year: 23-24

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FFII	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		95N	95ME Total	72	9	\$432,278.04	\$248,677.97	\$112,257.47	\$11,100.00	\$18,720.00	\$12,780.00	\$168,422.40	\$566,537.88	\$1,570,773.76
		ADMIN	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
		ADIV	ADMIN Total	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		į	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		T KM	분	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		F	FRME Total	48	4	\$294,771.24	\$171,320.66	\$77,337.06	\$11,100.00	\$12,480.00	\$8,520.00	\$115,865.45	\$389,212.53	\$1,080,606.94
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		VRME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			HH.	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
		1	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		VRI	VRME Total	84	7	\$511,227.84	\$295,911.27	\$133,579.38	\$16,800.00	\$21,840.00	\$14,910.00	\$200,240.50	\$673,012.96	\$1,867,521.96
	15A		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OE&E	OE&E	OE&E 37110								\$438,593.00	\$52,675.02		\$491,268.02
		핑	OE&E Total								\$438,593.00	\$52,675.02		\$491,268.02
	371	37110 Total		756	63	\$4,622,225.52	\$2,655,546.26	\$1,198,758.74	\$115,800.00	\$196,560.00	\$572,783.00	\$1,851,438.73	\$6,054,136.09	\$17,267,248.34
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	,	79ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
37444	0		H H	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
;	=		FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
		79	79ME Total	120	10	\$740,920.92	\$430,208.22	\$194,203.30	\$27,300.00	\$31,200.00	\$21,300.00	\$290,986.62	\$977,736.97	\$2,713,856.03

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
- 1155	1	OE&E	OE&E OE&E 37111								\$75,176.20	\$9,028.66		\$84,204.86
	OE&E	OE	OE&E Total								\$75,176.20	\$9,028.66		\$84,204.86
	37111	37111 Total		120	10	\$740,920.92	\$430,208.22	\$194,203.30	\$27,300.00	\$31,200.00	\$96,476.20	\$300,015.28	\$977,736.97	\$2,798,060.89
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	Ti Hi	27ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
V			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		27N	27ME Total	72	9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$179,240.67	\$602,752.64	\$1,671,669.20
		POSSESSION CONTRACTOR	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		27MS	FF II MEDIC	38	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		271	27MS Total	09	2	\$351,633.60	\$206,344.72	\$93,147.51	\$16,200.00	\$15,600.00	\$10,650.00	\$139,390.31	\$467,042.88	\$1,300,009.02
	:		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	14	2444	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
37114		SIME	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		311	31ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		LDWC	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		Æ	FRME Total	36	3	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
		VRME	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
1		N.	VRME Total	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	OE&E	OE&E	OE&E 37114								\$142,198.00	\$17,077.98		\$159,275.98
		Ö	OE&E Total								\$142,198.00	\$17,077.98		\$159,275.98
	3711	37114 Total		252	21	\$1,565,727.60	\$907,238.57	\$409,542.92	\$54,600.00	\$65,520.00	\$186,928.00	\$630,881.78	\$2,063,413.61	\$5,883,852.47
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	3 \$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		25ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	2		FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
27445		25	25ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37

		Sum of	Sum of		Sum of TOTAL	Sum of TOTAL	Cum of TOTAL	Sum of TOTAL	C. TOTAL			
	IIILE	PM		BASE SALARY (ANNUAL)	EDWC	UP OT	MEDIC R&R	HEALTH CASH PAYMENT	UNIFORM/OEE	Sum of ADM CHG	BENEFITS	SUM OF GRAND
FRME	E FC	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
ш	FRME Total	12	,	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
OE&E	OE&E 37115								\$62,352.40	\$7,488.52		\$69.840.92
0	OE&E Total								\$62,352.40	\$7,488.52		\$69,840.92
37115 Total		84	7	\$536,197.92	\$306,120.02	\$138,187.78	\$10,800.00	\$21,840.00	\$77,262.40	\$214,997.39	\$699,745.00	\$2,005,150.51
	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
80ME	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55.397.20	\$184.493.77	\$516.656.18
80	80ME Total	72	9	\$457,807.32	\$265,484.00	\$119,843.99	\$16,800.00	\$18,720.00	\$12,780.00	\$179,587.70	\$603,882.73	\$1,674,905.74
	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
86MF	ව	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516.656.18
8	86ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
	FAE	8.4	0.7	\$51,692.76	\$28,993.77	\$13,088.28	\$0.00	\$2,184.00	\$1,491.00	\$19,703.08	\$66,605.78	\$183,758.67
86T	5	8.4	0.7	\$58,927.01	\$32,886.88	\$14,845.70	\$0.00	\$2,184.00	\$1,491.00	\$22,357.34	\$75,821.43	\$208,513.35
	=	7.2	9.0	\$38,196.00	\$21,562.59	\$9,733.72	\$0.00	\$1,872.00	\$1,278.00	\$14,645.82	\$49,304.54	\$136,592.66
	86T Total	24	2	\$148,815.77	\$83,443.23	\$37,667.69	\$0.00	\$6,240.00	\$4,260.00	\$56,706.23	\$191,731.75	\$528,864.68
	FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
87MF	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
1	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
8	87ME Total	72	9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$179,240.67	\$602,752.64	\$1,671,669.20
	FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
88MF	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
80	88ME Total	72	9	\$457,119.48	\$264,952.40	\$119,604.02	\$16,500.00	\$18,720.00	\$12,780.00	\$179,240.67	\$602,752.64	\$1,671,669.20
	FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38

PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		EDME	FC	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	9		FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		E.	FRME Total	36	. 6	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	B	Š		12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		N KINE	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		, A	VRME Total	36	3	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
	7.A		BATT CHIEF	12	+	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
11 41			. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
4 E	OE&E	OE&E	OE&E 37116								\$236,579.00	\$28,413.14		\$264,992.14
			OE&E Total								\$236,579.00	\$28,413.14		\$264,992.14
	3711	37116 Total		396	33	\$2,522,314.49	\$1,451,214.86	\$655,103.07	\$71,400.00	\$102,960.00	\$306,869.00	\$1,011,124.14	\$3,309,157.27	\$9,430,142.83
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		12	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	6	89ME	EF.	24	2	\$127,320.00		\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
37117	2		FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		88	89ME Total	96	8	\$563,135.04		\$146,801.38	\$16,200.00	\$24,960.00	\$17,040.00	\$220,148.75	\$739,707.68	\$2,053,194.10
	OF&F	OE&E	OE&E 37117								\$60,435.00	\$7,258.24		\$67,693.24
	1	0	OE&E Total								\$60,435.00	\$7,258.24		\$67,693.24
	371	37117 Total		96	8	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$77,475.00	\$227,406.99	\$739,707.68	\$2,120,887.35
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	00'066'9\$	\$84,441.76	\$285,453.35	\$787,537.14
		21 23 24	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		50ME	#	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
		20	50ME Total	120	10	\$704,961.84	\$407,789.39	\$184,083.06	\$21,600.00	\$31,200.00	\$21,300.00	\$275,994.60	\$927,105.68	\$2,574,034.57
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	24		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		69ME	FC	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22

\$80,230.52 \$516,656.18 \$779,168.56 \$213,081.10 \$80,230.52 \$455,308.86 \$1,291,640.44 \$2,604,086.11 \$262,512.38 \$1,033,312.35 \$1,033,312.35 \$213,081.10 \$7,203,682.69 \$787,537.14 \$893,628.65 \$1,365,926.59 \$3,047,092.38 \$97,046.58 \$97,046.58 \$3,144,138.96 \$774,984.26 \$774,984.26 \$78,753.71 \$593,496.41 \$893,628.65 \$455,308.86 52,021,187.64 Sum of GRAND TOTAL \$368,987.53 \$164,348.46 \$461,234.42 \$935,525.41 \$95,151.12 \$279,644.88 \$368,987.53 \$285,453.35 \$324,949.00 \$493,045.38 \$276,740.65 \$28,545.33 \$212,950.17 \$184,493.77 \$2,511,263.51 \$1,103,447.73 \$1,103,447.73 \$276,740.65 \$324,949.00 \$164,348.46 \$730,792.97 Sum of TOTAL BENEFITS Sum of ADM CHG \$8,444.18 \$8,602.52 \$48,819.39 \$22,847.10 \$146,458.16 \$279,216.80 \$55,397.20 \$83,544.45 \$110,794.41 \$84,441.76 \$10,405.58 \$337,122.66 \$138,493.01 \$110,794.41 \$22,847.10 \$95,817.16 \$10,405.58 \$83,095.80 \$83,095.80 \$95,817.16 \$48,819.39 \$28,147.25 \$772,397.37 \$326,717.07 \$63,636.21 5216,716.93 Sum of TOTAL UNIFORM/OEE \$6,390.00 \$4,260.00 \$2,130.00 \$190,234.00 \$86,641.00 \$639.00 \$10,650.00 \$21,300.00 \$4,260.00 \$8,520.00 \$8,520.00 \$6,390.00 \$12,780.00 \$190,234.00 \$247,744.00 \$6,390.00 \$86,641.00 \$6,390.00 \$4,260.00 \$71,628.00 \$25,560.00 \$112,201.00 \$6,390.00 \$6,390.00 \$71,628.00 \$4,260.00 \$15,549.00 Sum of TOTAL HEALTH CASH \$6,240.00 \$15,600.00 \$31,200.00 \$9,360.00 \$12,480.00 \$3,120.00 \$12,480.00 \$9,360.00 \$9,360.00 \$18,720.00 \$936.00 \$6,240.00 \$6,240.00 \$6,240.00 \$84,240.00 \$37,440.00 \$9,360.00 \$9,360.00 \$9,360.00 \$37,440.00 \$22,776.00 **PAYMENT** \$0.00 \$0.00 \$0.00 \$27,000.00 \$32,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$21,600.00 \$21,600.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$10,800.00 \$86,700.00 \$16,200.00 \$11,400.00 \$11,400.00 \$32,445.73 \$92,920.72 \$18,697.54 \$37,168.29 \$97,337.18 \$186,594.04 \$55,865.83 \$74,336.57 \$63,624.41 \$42,643.83 \$74,336.57 \$500,879.50 \$56,092.63 \$217,054.22 \$55,752.43 \$55,752.43 \$32,445.73 \$217,054.22 \$5,609.26 \$63,624.41 \$144,323.23 Sum of TOTAL UP OT \$71,875.29 \$205,842.30 \$413,351.81 \$41,419.67 \$82,336.92 \$123,756.59 \$164,673.84 \$164,673.84 \$124,259.01 \$140,943.76 \$215,625.87 \$480,828.63 \$123,505.38 \$123,505.38 \$12,425.90 \$94,466.60 \$140,943.76 \$71,875.29 \$1,109,571.64 \$480,828.63 \$319,711.55 Sum of TOTAL **EDWC** \$127,320.00 \$339,900.00 \$73,846.80 \$135,960.00 \$704,198.04 \$209,806.80 \$271,920.00 \$271,920.00 \$221,540.40 \$252,544.32 \$381,960.00 \$856,044.72 \$856,044.72 \$203,940.00 \$203,940.00 \$22,154.04 \$157,899.60 \$252,544.32 \$127,320.00 BASE SALARY (ANNUAL) \$1,890,886.68 \$559,917.96 Sum of 7 1 9 2 2 8 27 6 9 7 12 3 3 0.3 2 8 2 2 7.3 Sum of Md 120 324 24 36 36 144 9 48 36 36 36 24 24 **OE&E 37120** FF II MEDIC FF II MEDIC FF II MEDIC **OE&E 37122 OE&E 37121** FF II MEDIC FAE MEDIC IIILE FAE 표 FAE FAE 5 표 S FRME Total **VRME Total** 69ME Total **OE&E Total OE&E Total** 86MT Total **OE&E Total** 33T Total 86T Total VRME OE&E FRME OE&E OE&E **86MT** STN **86T** 37120 Total 337 37121 Total OE&E OE&E OE&E BAT 12 12 37120 37121 37122 PCA

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	3712	37122 Total		123.6	10.3	\$763,857.96	\$443,216.93	\$200,075.66	\$27,600.00	\$32,136.00	\$93,567.00	\$308,415.26	\$1,007,533.62	\$2,876,402.43
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	-	78MF	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	2		FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
37125		78N	78ME Total	96	80	\$593,843.28	\$341,726.89	\$154,261.33	\$16,200.00	\$24,960.00	\$17,040.00	\$231,415.67	\$778,826.67	\$2,158,273.84
	OE&E	OE&E	OE&E 37125								\$41,021.00	\$4,926.62		\$45,947.62
		OE8	OE&E Total								\$41,021.00	\$4,926.62		\$45,947.62
	3712	37125 Total		96	8	\$593,843.28	\$341,726.89	\$154,261.33	\$16,200.00	\$24,960.00	\$58,061.00	\$236,342.29	\$778,826.67	\$2,204,221.46
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		S1ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		611	61ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		61MS	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	2	* * * * * * * * * * * * * * * * * * * *	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
37127		611	61MS Total	48	4	\$288,756.60	\$170,989.89	\$77,187.74	\$16,500.00	\$12,480.00	\$8,520.00	\$115,362.56	\$386,119.97	\$1,075,916.76
		A STATE OF THE STA	FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		FRME	FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		FR	FRME Total	24	2	\$141,826.80	\$82,588.13	\$37,281.69	\$5,400.00	\$6,240.00	\$4,260.00	\$55,845.85	\$187,398.00	\$520,840.47
		VRME	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		VRI	VRME Total	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	OE&E	OE&E	OE&E 37127			100					\$86,455.00	\$10,383.25		\$96,838.25
		ÖE	OE&E Total								\$86,455.00	\$10,383.25		\$96,838.25
	3712	37127 Total		156	13	\$966,781.32	\$559,698.04	\$252,657.21	\$32,700.00	\$40,560.00	\$114,145.00	\$389,100.53	\$1,273,262.97	\$3,628,905.07
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	00'0\$	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		5MF	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		!	FF II MEDIC	24	7	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		5N	5ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37

\$595,752.44 \$516,656.18 \$516,656.18 \$525,024.76 \$774,984.26 \$516,656.18 \$516,656.18 \$1,562,521.40 \$262,512.38 \$262,512.38 \$296,748.21 \$1,671,669.20 \$262,512.38 \$296,748.21 \$595,752.44 \$1,671,669.20 \$297,876.22 \$455,308.86 \$2,053,194.10 \$525,024.76 \$595,752.44 \$1,637,433.37 \$525,024.76 \$296,748.21 \$1,338,429.14 \$787,537.14 \$774,984.26 Sum of GRAND TOTAL \$95,151.12 \$95,151.12 \$106,475.08 \$562,194.00 \$95,151.12 \$106,475.08 \$216,632.67 \$184,493.77 \$602,752.64 \$216,632.67 \$184,493.77 \$190,302.23 \$108,316.33 \$164,348.46 \$276,740.65 \$739,707.68 \$190,302.23 \$184,493.77 \$106,475.08 \$481,271.08 \$285,453.35 \$276,740.65 \$602,752.64 \$216,632.67 \$591,428.67 \$190,302.23 \$184,493.77 Sum of TOTAL BENEFITS Sum of ADM CHG \$28,147.25 \$55,397.20 \$55,397.20 \$28,147.25 \$31,818.11 \$63,878.11 \$179,240.67 \$31,818.11 \$63,878.11 \$56,294.50 \$48,819.39 \$83,095.80 \$220,148.75 \$55,397.20 \$56,294.50 \$84,441.76 \$83,095.80 \$167,537.56 \$28,147.25 \$179,240.67 \$31,939.05 \$56,294.50 \$63,878.11 \$31,818.11 \$55,397.20 \$175,569.81 143,509.81 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$12,780.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$6,390.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$12,780.00 \$4,260.00 \$17,040.00 \$4,260.00 \$12,780.00 \$6,390.00 \$6,390.00 \$12,780.00 \$10,650.00 Sum of TOTAL HEALTH CASH PAYMENT \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$18,720.00 \$3,120.00 \$3,120.00 \$6,240.00 \$6,240.00 \$6,240.00 \$3,120.00 \$18,720.00 \$6,240.00 \$9,360.00 \$24,960.00 \$6,240.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$15,600.00 \$9,360.00 \$9,360.00 \$18,720.00 \$6,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$10,800.00 \$16,500.00 \$0.00 \$0.00 \$16,500.00 \$16,200.00 \$10,800.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$10,800.00 \$16,200.00 \$10,800.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$5,700.00 \$10,800.00 \$16,500.00 \$16,200.00 \$21,321.92 \$18,697.54 \$21,321.92 \$42,416.27 \$37,168.29 \$119,604.02 \$18,697.54 \$37,168.29 \$119,604.02 \$37,395.09 \$21,208.14 \$146,801.38 \$37,395.09 \$37,168.29 \$116,979.65 \$37,395.09 \$42,416.27 \$32,445.73 \$55,752.43 \$21,321.92 \$37,168.29 \$95,885.29 \$56,092.63 \$55,752.43 \$111,845.06 Sum of TOTAL UP OT \$42,416.27 \$18,697.54 \$47,233.30 \$46,981.25 \$41,419.67 \$47,233.30 \$82,336.92 \$325,201.26 \$82,336.92 \$93,962.51 \$264,952.40 \$41,419.67 \$93,962.51 \$82,336.92 \$264,952.40 \$82,839.34 \$71,875.29 \$123,505.38 \$82,839.34 \$259,138.77 \$82,839.34 \$47,233.30 \$82,336.92 \$212,409.56 \$124,259.01 \$123,505.38 \$247,764.39 \$93,962.51 \$41,419.67 Sum of TOTAL EDWC \$73,846.80 \$78,949.80 \$168,362.88 \$135,960.00 \$457,119.48 \$73,846.80 \$78,949.80 \$168,362.88 \$457,119.48 \$84,181.44 \$127,320.00 \$203,940.00 \$135,960.00 \$147,693.60 \$147,693.60 \$168,362.88 \$147,693.60 \$135,960.00 Sum of TOTAL BASE SALARY \$203,940.00 \$563,135.04 \$135,960.00 \$452,016.48 \$78,949.80 \$362,603.40 \$221,540.40 \$425,480.40 \$73,846.80 (ANNUAL) Sum of PΥ - ~ 0 5 7 9 7 - 0 - 0 0000 7 9 7 3 2 5 0 3 Sum of PM 12 12 72 72 12 12 36 96 24 24 24 24 24 12 24 60 36 72 36 FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC TITLE ᆵ FAE FAE FAE FAE 5 5 5 5 FAE FAE **68ME Total 76ME Total** 76MT Total 7ME Total 7MS Total 7MP Total **68ME** 76ME **76MT** STN 7MS 7ME 7MP BAT 5 PCA 37128

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		ERME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		FR	FRME Total	36	3	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
			5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
SF.	122 11	VRME	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
N.			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		N.	VRME Total	72	9	\$468,013.32	\$277,111.27	\$125,092.74	\$28,200.00	\$18,720.00	\$12,780.00	\$186,929.40	\$626,530.67	\$1,743,377.40
	B13		BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
			. Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OF&F	OE&E	OE&E 37128								\$316,221.00	\$37,978.14		\$354,199.14
		핑	OE&E Total								\$316,221.00	\$37,978.14		\$354,199.14
	3712	37128 Total		929	53	\$3,960,931.80	\$2,294,343.49	\$1,035,705.66	\$137,100.00	\$165,360.00	\$429,111.00	\$1,590,305.65	\$5,218,960.54	\$14,831,818.15
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	1		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		20ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	m	ij,	= #	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
37129		A	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		20	20ME Total	96	&	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$17,040.00	\$220,530.69	\$740,958.99	\$2,056,756.27
	OE&E	OE&E	OE&E 37129								\$60,230.00	\$7,233.62		\$67,463.62
		8	OE&E Total								\$60,230.00	\$7,233.62		\$67,463.62
	3712	37129 Total		96	8	\$563,918.04	\$325,784.08	\$147,064.47	\$16,500.00	\$24,960.00	\$77,270.00	\$227,764.32	\$740,958.99	\$2,124,219.90
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		47MF	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		47	47ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		57ME	FC	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
27422	4		FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55.397.20	\$184.493.77	\$516.656.18
2/ 133		571	57ME Total	72	9	\$452,016.48	\$259,138.77	\$116,979.65	\$10,800.00	\$18,720.00	\$12,780.00	\$175,569.81	\$591,428.67	\$1,637,433.37
. Ugu			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	Bi	FRME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	2 '		FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2.130.00	\$27.698.60	\$92.246.88	\$258.328.09
		Æ	FRME Total	36	3	\$226,008.24	\$129,569.38	\$58,489.82	\$5,400.00	\$9,360.00	\$6,390.00	\$87,784.91	\$295,714.33	\$818,716.69
	OE&E	OE&E	OE&E 37133				E				\$101.796.00	\$12.225.70		\$114.021.70
		OE	OE&E Total								\$101,796.00	\$12,225.70		\$114,021.70
	371	37133 Total		180	15	\$1,130,041.20	\$647,846.91	\$292,449.11	\$27,000.00	\$46,800.00	\$133,746.00	\$451,150.23	\$1,478,571.67	\$4,207,605.13
		80AMB	FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110.794.41	\$368.987.53	\$1.033.312.35
_61		80A	80AMB Total	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
		86AMB	FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110.794.41	\$368.987.53	\$1.033.312.35
		86A	86AMB Total	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
1	7	88AMB	FF II MEDIC	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
37136		88A	88AMB Total	48	4	\$271,920.00	\$164,673.84	\$74,336.57	\$21,600.00	\$12,480.00	\$8,520.00	\$110,794.41	\$368,987.53	\$1,033,312.35
		FRAMB	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516.656.18
		FR.	FRAMB Total	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		VRAMB	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516.656.18
		VRA	VRAMB Total	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	OE&E	OE&E	OE&E 37136								\$119,603.00	\$14,364.32		\$133,967.32
		OE	OE&E Total								\$119,603.00	\$14,364.32		\$133,967.32
	371	37136 Total		192	16	\$1,087,680.00	\$658,695.37	\$297,346.29	\$86,400.00	\$49,920.00	\$153,683.00	\$457,541.94	\$1,475,950.13	\$4,267,216.73
	Gra	Grand Total		6555.6	546.3	\$39,886,522.97	\$23,116,590.49	\$10,435,222.02	\$1,364,700.00	\$1,704,456.00	\$4,843,948.60	\$16,082,160,95	\$52,554,979,11	\$149,988,580.14

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This is Schedule A of Cooperative Agreement originally dated July 1, 2023 b
This is Schedule A of Cooperative Agreement originally dated July 1, 2023 b

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	SUM OF LOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		3ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			HH.	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	and a	3M	3ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	21	4ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			1111	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	i:		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	Desc.	4M	4ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2:00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
1 2-22		54ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	~	54N	54ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		į	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		SAME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	estili	N65	59ME Total	108	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		8ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			田田	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	26,669.92	\$92,246.88	\$257,299.40
		8N	8ME Total	108	9.00	\$679,590.72	\$389,873.78	\$175,995.65	\$16,800.00	\$28,080.00	\$19,170.00	\$258,679.62	\$889,645.63	\$2,457,835.41
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	00.0\$	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	3 \$61,506.78	\$212,950.17	\$591,366.98
		9ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	20.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$ \$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
			S	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	00.0\$	\$3,120.00	\$2,130.00	31,558.91	\$108,316.33	\$297,496.07

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РСА ВАТ	IT STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	5	9ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	
	11ME	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	
		5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	
	Control of the Contro	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	
		11ME Total	108	9.00	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$260,974.08	\$898,466.97	
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	
2		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	
	21ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	
		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	
	5.	51ME Total	108	9.00	\$688,918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	
	T76	S.	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	
	55	97T Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	230
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	
	Š	FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	
	22ME	5	36	3.00	\$251,004.48	\$140,115.10	\$63,250.34	\$0.00	\$9,360.00	\$6,390.00	\$94,111.75	\$322,987.41	
		= #	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	
	z	22ME Total	108	9.00	\$682,370.88	\$394,275.93	\$177,982.86	\$22,200.00	\$28,080.00	\$19,170.00	\$260,755.02	\$897,756.70	NST.
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	
	24ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	
m		= ##	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	
	THE PERSON NAMED AND POST OF THE PERSON NAMED	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	
	. 24	24ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	
	63ME	5 S	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	
5		==	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	
	3	63ME Total	108	9.00	\$680,278.56	\$390,405.39	\$176,235.63	\$17,100.00	\$28,080.00	\$19,170.00	\$258,990.62	\$890,775.73	
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	
	13ME	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	

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Local Funded - State Resources Fiscal Display

PRC 4142

52,521,086.16 \$594,992.15 \$594,992.15 \$2,161,058.69 \$334,247.84 \$262,132.23 \$227,274.29 \$786,396.70 \$1,468,219.56 \$524,264.47 \$295,683.49 \$227,274.29 \$297,496.07 \$262,132.23 \$591,366.98 \$227,274.29 \$2,487,860.53 \$524,264.47 \$262,132.23 \$303,655.45 \$771,898.21 \$591,366.98 \$892,488.22 \$2,487,860.53 \$681,822.86 \$514,598.81 52,454,309.27 \$297,496.07 \$514,598.81 \$771,898.21 \$268,291.61 \$301,842.87 \$1,053,835.11 Sum of GRAND TOTAL \$514,598.81 \$1,558,294.91 \$108,316.33 \$888,394.32 \$95,151.12 \$212,950.17 \$190,302.23 5276,740.65 \$562,194.00 \$120,770.40 \$276,740.65 \$910,921.03 \$95,151.12 \$212,950.17 \$324,949.00 \$82,174.23 \$184,493.77 \$899,718.29 \$285,453.35 \$246,522.69 \$531,976.04 \$190,302.23 \$106,475.08 \$216,632.67 \$82,174.23 \$184,493.77 \$108,316.33 \$82,174.23 \$184,493.77 5216,632.67 \$899,718.29 \$95,151.12 \$97,444.12 \$108,768.09 \$110,609.34 \$378,159.56 \$779,448.35 Sum of TOTAL BENEFITS \$80,009.75 \$61,506.78 \$24,029.55 \$53,339.83 \$63,117.82 \$80,009.75 \$28,427.53 Sum of ADM CHG \$34,856.19 \$24,029.55 \$30,753.39 \$63,117.82 \$24,029.55 \$53,339.83 \$27,767.11 \$261,319.99 \$55,534.21 \$27,767.11 \$163,311.07 \$32,219.33 \$109,321.36 3264,271.36 \$27,767.11 \$61,506.78 \$94,676.72 \$53,339.83 \$261,319.99 \$83,301.32 \$72,088.64 \$155,389.96 \$55,534.21 \$31,558.91 \$258,333.71 \$31,558.91 \$31,413.81 \$226,072.01 Sum of TOTAL UNIFORM/OEE \$2,130.00 19,170.00 \$6,390.00 \$12,780.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$19,170.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$19,170.00 \$4,260.00 \$6,390.00 \$2,130.00 \$12,780.00 \$2,130.00 \$2,130.00 \$17,040.00 \$2,130.00 \$6,390.00 \$4,260.00 \$2,130.00 \$2,130.00 \$3,120.00 \$28,080.00 \$3,120.00 \$6,240.00 \$28,080.00 \$6,240.00 \$3,120.00 \$18,720.00 \$3,120.00 \$3,120.00 \$12,480.00 \$6,240.00 \$28,080.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$6,240.00 Sum of TOTAL HEALTH CASH 528,080.00 \$3,120.00 PAYMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,600.00 \$27,300.00 \$0.00 \$0.00 \$10,800.00 \$16,200.00 \$16,200.00 \$5,700.00 Sum of TOTAL MEDIC R&R \$0.00 \$10,800.00 \$16,500.00 \$11,400.00 \$22,200.00 \$10,800.00 \$22,200.00 \$5,700.00 \$6,000.00 \$16,200.00 Sum of TOTAL UP OT \$37,168.29 \$37,395.09 \$55,752.43 \$19,134.82 \$21,759.19 \$21,645.41 \$48,668.59 \$175,732.56 \$21,208.14 \$16,222.86 \$178,356.93 \$18,697.54 \$24,072.49 3180,958.19 \$18,697.54 \$42,643.83 \$63,624.41 \$16,222.86 \$37,168.29 \$178,356.93 \$56,092.63 \$104,761.22 \$37,395.09 \$21,321.92 \$42,416.27 \$16,222.86 \$37,168.29 \$21,208.14 \$18,697.54 \$42,643.83 \$42,416.27 \$111,845.06 \$76,085.67 \$155,285,22 \$41,419.67 \$247,764.39 \$48,201.97 \$47,949.92 \$168,548.52 \$82,336.92 \$94,466.60 \$35,937.64 \$82,336.92 \$93,962.51 \$395,104.60 \$82,839.34 \$123,505.38 \$42,388.34 \$343,995.07 \$53,326.49 \$389,290.96 \$41,419.67 \$46,981.25 3400,867.02 \$41,419.67 \$94,466.60 140,943.76 \$35,937.64 \$82,336.92 5395,104.60 124,259.01 \$107,812.93 \$232,071.94 \$82,839.34 \$47,233.30 \$93,962.51 \$35,937.64 \$46,981.25 Sum of TOTAL EDWC \$279,120.00 \$73,846.80 \$63,660.00 \$135,960.00 \$168,362.88 \$683,910.72 \$147,693.60 \$203,940.00 \$73,846.80 \$425,480.40 \$75,646.80 \$80,749.80 \$85,981.44 \$89,972.28 \$683,910.72 \$412,520.40 \$147,693.60 \$168,362.88 \$63,660.00 \$135,960.00 \$84,181.44 \$678,807.72 \$157,899.60 \$84,181.44 \$586,958.04 \$688,918.56 \$63,660.00 \$135,960.00 \$221,540.40 \$190,980.00 \$78,949.80 Sum of TOTAL BASE SALARY \$157,899.60 \$252,544.32 Sum of PY 3.00 90. 2.00 3.00 00.1 2.00 9.00 3.00 3.00 6.00 2.00 8 2.00 8 2.00 8 9.00 8 2.00 8 8 2.00 00.7 9.00 2.00 3.00 8 8 8 8 9.00 Sum of PM 108 108 12 24 12 12 24 12 24 24 12 12 12 12 48 24 36 72 24 12 24 AE MEDIC HAZ FF II MEDIC HAZ FF II HAZMAT FAE HAZMAT **FC HAZMAT** FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FC MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC 昰 H TITLE = ᆵ FAE S 5 5 34HZ (34E) Total 26ME Total 82ME Total 64ME Total 64PT Total 13ME Total 34HZ (34E) 82ME **28MS** 26ME 64ME STN 64PT BAT 4 PCA

Contract No. 3CA06297

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PCA BAT	STN .	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
-		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	72ME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		ξ	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	7.	72ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	\$2,517,885.64
	39DOZER	HFEO	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	390	39DOZER Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
11 - 1	7	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	39ME	J.	24	2.00	\$166,823.04	\$93,133.84	\$42,042.20	\$0.00	\$6,240.00	\$4,260.00	\$62,552.85	\$214,671.08	\$589,723.01
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	38	39ME Total	108	9.00	\$688,161.72	\$400,621.17	\$180,847.21	\$28,200.00	\$28,080.00	\$19,170.00	\$264,052.30	\$910,210.76	\$2,519,343.16
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
W.		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
9	40ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
37100		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	40	40ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
	40PT	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		=	36	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
	40	40PT Total	22	00.9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	41ME	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		<u>ნ</u>	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	ON CONTRACTOR OF THE PROPERTY	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	41	41ME Total	108	9.00	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$260,974.08	\$898,466.97	\$2,484,334.39
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	43ME	5	36	3.00	\$251,004.48	\$140,115.10	\$63,250.34	\$0.00	\$9,360.00	\$6,390.00	\$94,111.75	\$322,987.41	\$887,219.08
		= #	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	43	43ME Total	108	9.00	\$682,370.88	\$394,275.93	\$177,982.86	\$22,200.00	\$28,080.00	\$19,170.00	\$260,755.02	\$897,756.70	\$2,482,591.39
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47

PCA BAT	AT STN	ППСЕ	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
34	!	J.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	44ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		===	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		44ME Total	108	9.00	\$684,598.56	\$395,636.20	\$178,596.91	\$22,500.00	\$28,080.00	\$19,170.00	\$261,630.99	\$900,848.38	\$2,491,061.04
	00	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	45ME	5F	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
25		E.	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		45ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	L	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	49ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
	76	==	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00		\$164,348.46	\$454,548.57
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		49ME Total	108	9.00	\$685,381.56	\$396,219.02	\$178,860.00	\$22,800.00	\$28,080.00	\$19,170.00	\$261,976.91	\$905,099.69	\$2,494,587.18
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	00:0\$	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
		5	36	3.00	\$252,804.48	\$141,083.77	\$63,687.61	\$0.00	\$9,360.00	\$6,390.00	\$94,772.18	\$325,280.42	\$893,378.45
	35ME	Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$ \$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		FF II MEDIC*	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		35ME Total	108	9.00	\$685,970.88	\$396,213.27	\$178,857.41	\$22,200.00	\$28,080.00	\$19,170.00	\$262,075.87	\$902,342.71	\$2,494,910.14
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
	36ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	00:0\$	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		==4	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$ \$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	10	36ME Total	108	9.00	\$685,710.72	\$396,073.27	\$178,794.21	\$22,200.00	\$28,080.00	\$19,170.00	\$261,980.41	\$902,011.29	\$2,494,019.90
	_	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	3 \$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
9,	56ME	6	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00			\$324,949.00	\$892,488.22
		= 4	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29

Contract No. 3CA06297

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PCA B,	BAT STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
1		56ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		FAE	24	2.00	\$149,493.60	\$83,808.01	\$37,832.36	\$0.00	\$6,240.00	\$4,260.00	\$56,194.64	\$192,595.24	\$530,423.84
120	81MF	FAE MEDIC	12	1.00	\$80,749.80	\$48,201.97	\$21,759.19	\$5,700.00	\$3,120.00	\$2,130.00	\$31,413.81	\$108,768.09	\$301,842.87
)	5	36	3.00	\$257,944.32	\$143,849.77	\$64,936.23	\$0.00	\$9,360.00	\$6,390.00	\$96,658.00	\$331,828.02	\$910,966.34
1 10		FF II MEDIC	36	3.00	\$209,340.00	\$126,411.39	\$57,064.25	\$16,200.00	\$9,360.00	\$6,390.00	\$81,991.02	\$283,619.67	\$790,376.33
		81ME Total	108	9.00	\$697,527.72	\$402,271.14	\$181,592.03	\$21,900.00	\$28,080.00	\$19,170.00	\$266,257.47	\$916,811.02	\$2,533,609.38
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
4	23MF	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	The second secon	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		23ME Total	108	9.00	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$260,974.08	\$898,466.97	\$2,484,334.39
	SM82	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		29MS Total	72	00.9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$163,311.07	\$562,194.00	\$1,558,294.91
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	30ME	5	36	3.00	\$251,004.48	\$140,115.10	\$63,250.34	\$0.00	\$9,360.00	\$6,390.00	\$94,111.75	\$322,987.41	\$887,219.08
		# #	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	STATE OF THE PARTY	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
-	4	30ME Total	108	9.00	\$682,370.88	\$394,275.93	\$177,982.86	\$22,200.00	\$28,080.00	\$19,170.00	\$260,755.02	\$897,756.70	\$2,482,591.39
		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
_	53ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		53ME Total	108	9.00	\$689,701.56	\$401,449.84	\$181,221.28	\$28,200.00	\$28,080.00	\$19,170.00	\$264,617.27	\$912,172.35	\$2,524,612.30
		FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
1		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
	77ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		= #	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
		FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		ξ	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		77ME Total	108	9.00	\$680,278.56	\$390,405.39	\$176,235.63	\$17,100.00	\$28,080.00	\$19,170.00	\$258,990.62	\$890,775.73	\$2,461,035.92
-		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23

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Local Funded - State Resources Fiscal Display

PRC 4142

\$594,992.15 \$227,274.29 \$594,992.15 \$227,274.29 \$786,396.70 \$594,992.15 \$295,683.49 \$594,992.15 \$227,274.29 \$514,598.81 \$2,535,509.88 \$342,794.98 \$1,084,398.67 \$262,132.23 \$591,366.98 \$297,496.07 \$771,898.21 \$591,366.98 \$892,488.22 \$514,598.81 \$2,487,860.53 \$334,247.84 \$2,487,534.90 \$297,496.07 \$257,299.40 \$554,795.48 \$524,264.47 \$2,535,509.88 \$342,794.98 \$342,794.98 \$342,794.98 \$2,517,885.64 \$262,132.23 \$771,898.21 \$297,496.07 \$2,454,309.27 Sum of GRAND TOTAL \$108,316.33 \$125,180.17 \$393,958.02 \$108,316.33 \$276,740.65 \$216,632.67 \$909,790.94 \$212,950.17 \$324,949.00 \$82,174.23 \$184,493.77 \$899,718.29 \$285,453.35 \$120,770.40 \$276,740.65 \$899,597.06 \$108,316.33 \$200,563.22 \$106,475.08 \$216,632.67 \$82,174.23 \$184,493.77 \$125,180.17 \$216,632.67 \$95,151.12 \$212,950.17 \$95,151.12 \$216,632.67 \$92,246.88 \$190,302.23 \$888,394.32 \$125,180.17 \$125,180.17 Sum of TOTAL BENEFITS Sum of ADM CHG \$63,117.82 \$80,009.75 \$61,506.78 \$24,029.55 \$83,301.32 \$34,856.19 \$80,009.75 \$26,669.92 \$30,753.39 \$63,117.82 \$24,029.55 \$53,339.83 \$271,863.88 \$36,415.97 \$27,767.11 \$61,506.78 \$63,117.82 3263,960.36 \$27,767.11 \$94,676.72 \$53,339.83 5261,319.99 \$63,117.82 \$261,285.08 \$31,558.91 \$58,228.82 \$55,534.21 \$258,333.71 \$271,863.88 \$36,415.97 \$36,415.97 \$24,029.55 \$114,914.47 \$31,558.91 \$31,558.91 \$36,415.97 \$4,260.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,263,646.00 \$2,263,646.00 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$6,390.00 \$4,260.00 19,170.00 \$2,130.00 \$4,260.00 \$6,390.00 \$2,130.00 \$4,260.00 19,170.00 \$6,390.00 \$4,260.00 \$2,130.00 \$19,170.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$19,170.00 \$2,130.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 528,080.00 \$3,120.00 \$6,240.00 \$9,360.00 \$3,120.00 \$6,240.00 \$28,080.00 \$9,360.00 \$28,080.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$6,240.00 Sum of TOTAL HEALTH CASH PAYMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$5,400.00 \$5,400.00 \$5,700.00 \$16,500.00 Sum of TOTAL MEDIC R&R \$16,200.00 \$27,600.00 \$11,400.00 \$10,800.00 \$22,200.00 \$6,000.00 \$16,200.00 \$22,200.00 \$11,400.00 Sum of TOTAL UP OT \$24,424.05 \$24,424.05 \$24,072.49 \$21,208.14 \$37,395.09 \$21,208.14 \$24,424.05 \$24,424.05 \$77,336.68 \$18,697.54 \$42,643.83 \$21,208.14 \$55,752.43 \$42,416.27 3180,718.21 \$18,697.54 \$42,643.83 \$63,624.41 \$16,222.86 \$37,168.29 \$178,356.93 \$56,092.63 \$42,416.27 \$55,752.43 \$178,333.82 \$18,584.14 \$39,792.28 \$21,321.92 \$42,416.27 \$16,222.86 \$37,168.29 \$175,732.56 \$42,416.27 \$54,105.30 \$54,105.30 \$54,105.30 \$395,104.60 \$123,505.38 \$395,053.39 \$46,981.25 \$88,149.71 \$47,233.30 \$46,981.25 \$54,105.30 \$94,466.60 \$140,943.76 \$35,937.64 \$82,336.92 \$53,326.49 \$41,168.46 \$82,839.34 \$35,937.64 \$389,290.96 \$93,962.51 \$171,319.82 \$94,466.60 \$46,981.25 \$123,505.38 \$93,962.51 \$400,335.41 \$41,419.67 \$124,259.01 \$93,962.51 \$93,962.51 Sum of TOTAL EDWC \$97,419.48 \$97,419.48 \$683,910.72 \$84,181.44 \$97,419.48 \$168,362.88 \$688,230.72 \$135,960.00 \$221,540.40 \$168,362.88 \$89,972.28 \$203,940.00 \$683,815.56 \$67,980.00 \$152,161.44 \$147,693.60 \$78,949.80 \$168,362.88 \$63,660.00 135,960.00 \$84,181,44 \$97,419.48 \$168,362.88 \$73,846.80 157,899.60 \$252,544.32 \$63,660.00 Sum of TOTAL BASE SALARY 305,869.68 157,899.60 \$84,181.44 \$203,940.00 Sum of PY 8 00: 8 3.00 2.00 9.00 1.00 2.00 3.00 2.00 9.00 3.00 2.00 8 3.00 9.00 8 8 2.00 5.00 8 2.00 8 2.00 8 9.00 8 1.0 8 8 Sum of PM 108 36 108 12 24 24 12 12 12 24 12 24 36 12 24 36 24 24 **OE&E 37100** BATT CHIEF FF II MEDIC BATT CHIEF FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FC MEDIC FAE MEDIC ᆵ IIILE FAE ᆵ H FAE 2 S S BATT CHF Total BATT CHF Total 96ME Total OE&E Total 19ME Total 75ME Total 83ME Total 95ME Total 76T Total BATT CHF BATT CHF OE&E 96ME 75ME 95ME 19ME 83ME STN **76T** OE&E B14 BAT B11 13 14 15 CA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	RR	BATT CHF	BATT CHIEF	24	2.00	\$194,838.96	\$108,210.60	\$48,848.11	\$0.00	\$6,240.00	\$4,260.00	\$72,831.95	\$250,360.34	\$685,589.96
	3	BATT	BATT CHF Total	24	2.00	\$194,838.96	\$108,210.60	\$48,848.11	\$0.00	\$6,240.00	\$4,260.00	\$72,831.95	\$250,360.34	\$685,589.96
		37100 Total		4356	363.00	\$27,566,130.72	\$15,897,855.26	\$7,176,562.19	\$843,000.00	\$1,132,560.00	\$3,036,836.00	\$10,794,826.67	\$36,221,025.22	\$102,668,796.07
	1	BS4	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		BS	BS4 Total	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	10	BS35	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		BS	BS35 Total	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
u i	EAST		DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	OPS		Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
		ADMIN	CUSTODIAN	12	1.00	\$43,956.00		\$4,000.10	100	\$3,120.00	\$500.00	\$10,886.61	\$42,428.82	\$104,891.53
	ğ		AGPA	1.8	0.15	\$12,432.60		\$1,096.18		\$468.00	\$0.00	\$3,057.41	\$11,964.20	\$29,018.38
			ADMIN Total	13.8	1.15	\$56,388.60		\$5,096.27		\$3,588.00	\$500.00	\$13,944.02	\$54,393.02	\$133,909.91
	IND./E.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	DES.		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	MV		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	SUP.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	SACS		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	-		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	W. DES.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	WEST		DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
×	OPS		Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	SUPPO	CONTRACTOR CONTRACTOR	DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	KI OPS		. Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	OE&E	OE&E	OE&E 37119	Ne studentermonestermo							\$730,362.00	\$87,716.48		\$818,078.48
		OES	OE&E Total								\$730,362.00	\$87,716.48		\$818,078.48
	ECC	ECC Officers	<u></u>	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		ECCO	ECC Officers Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	HS	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		왓	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		¥ -	HS Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
37119	PREV		6	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51
		•	Total	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL SUNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B10A	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B10B	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B12A	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
- E	0.00	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	8128	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	8148	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	47.50	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-	B15A	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-	C	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	22	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	Bea	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-	1	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	898	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B/A	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	CENTR		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	00.00\$	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	AL		. Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	2	BATTCHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	20.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	n n	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	20.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	CENT.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	DES.		. Total	12	1.00	\$187,285.08		\$20,000.00	00.0\$	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
-	i	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	84	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	20.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
-		BATT CHF	BATT CHIEF	48	4.00	\$389,677.92	\$216,421.21	\$97,696.21	00.0\$	\$12,480.00	\$8,520.00	\$145,663.89	\$500,720.69	\$1,371,179.92
	2.9	BATT	BATT CHF Total	48	4.00	\$389,677.92	\$216,421.21	\$97,696.21	00:0\$	\$12,480.00	\$8,520.00	\$145,663.89	\$500,720.69	\$1,371,179.92
		37119 Total		541.8	45.15	\$4,961,774.89	\$1,685,101.94	\$965,779.94	\$0.00	\$140,868.00	\$824,582.00	\$1,702,384.27	\$5,739,749.62	\$16,020,240.67
14 mm	r c	OE&E	OE&E 37123								\$31,240.00	\$3,751.92		\$34,991.92
	OFÆ	Ä	OE&E Total								\$31,240.00	\$3,751.92		\$34,991.92
017700		BATT CHF	BATT CHIEF	. 12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	2 \$0.00		\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
3/123	CERC	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	5 \$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98

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PCA	ВАТ	STN	ТПСЕ	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL SUNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		EMS	FC MEDIC	48	4.00	\$359,889.12	\$213,305.97	\$96,289.94	\$24,000.00	\$12,480.00	\$8,520.00	\$139,424.77	\$483,081.58	\$1,336,991.38
		E	EMS Total	48	4.00	\$359,889.12	\$213,305.97	\$96,289.94	\$24,000.00	\$12,480.00	\$8,520.00	\$139,424.77	\$483,081.58	\$1,336,991.38
		37123 Total		09	2.00	\$457,308.60	\$267,411.27	\$120,713.99	\$24,000.00	\$15,600.00	\$41,890.00	\$179,592.67	\$608,261.75	\$1,714,778.28
	P OH	HS	AGPA	12	1.00	\$82,884.00		\$7,307.85		\$3,120.00	\$0.00	\$20,382.71	\$79,761.32	\$193,455.87
			HS Total	12	1.00	\$82,884.00		\$7,307.85		\$3,120.00	\$0.00	\$20,382.71	\$79,761.32	\$193,455.87
		RCC	J.	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		Z.	RCC Total	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
			FAE	4.8	0.40	\$29,538.72	\$16,567.87	\$7,479.02	\$0.00	\$1,248.00	\$852.00	\$11,106.84	\$38,060.45	\$104,852.89
37126	TRNG	TRNG	J.	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51
			FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
		White the second contraction	=	7.2	09.0	\$38,196.00	\$21,562.59	\$9,733.72	\$0.00	\$1,872.00	\$1,278.00	\$14,417.73	\$49,304.54	\$136,364.57
			TRNG Total	108	9.00	\$746,977.08	\$420,325.72	\$189,742.18	\$6,000.00	\$28,080.00	\$19,170.00	\$281,293.12	\$966,349.72	\$2,657,937.82
	OE&E	OE&E	OE&E 37126	CONCENSION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS O							\$35,926.00	\$4,314.71		\$40,240.71
	SEE.	핑	OE&E Total								\$35,926.00	\$4,314.71		\$40,240.71
		37126 Total		132	11.00	\$914,042.52	\$467,306.97	\$218,258.16	\$6,000.00	\$34,320.00	\$57,226.00	\$337,549.45	\$1,154,427.37	\$3,189,130.48
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		16ME	S.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			ᇤ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
			FC.	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		161	16ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	15	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		17ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	;		FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
į	14	Solid School Service Control S	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
37131		17	17ME Total	108	9.00	\$688,918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	\$2,521,086.16
1000	- 1		FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		17MT	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
100			# #	36	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
	_		FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		171	17MT Total	4	12.00	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$330,076.44	\$1,133,665.69	\$3,132,605.99
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
		18PT	= 比	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
	-		FAE*	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23

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PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL (UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FF II*	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		18P	18PT Total	72	00'9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
		OE&E	OE&E 37131								\$235,510.00	\$28,284.75		\$263,794.75
	OE&E	OE8	OE&E Total								\$235,510.00	\$28,284.75		\$263,794.75
		37131 Total		432	36.00	\$2,654,354.40	\$1,524,564.64	\$688,214.40	\$66,300.00	\$112,320.00	\$312,190.00	\$1,039,342.50	\$3,476,281.05	\$9,873,566.99
		190	FAE HAZMAT	48	4.00	\$302,587.20	\$169,553.35	\$76,539.27	\$0.00	\$12,480.00	\$8,520.00	\$113,710.12	\$389,776.49	\$1,073,166.43
	ı	34HZ (34E)	FC HAZMAT	24	2.00	\$171,962.88	\$95,899.85	\$43,290.82	\$0.00	\$6,240.00	\$4,260.00	\$64,438.66	\$221,218.68	\$607,310.89
	n		FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
ė		34HZ	34HZ (34E) Total	84	00.7	\$540,010.08	\$302,359.51	\$136,490.23	\$0.00	\$21,840.00	\$14,910.00	\$202,838.76	\$695,462.41	\$1,913,910.98
37132		OE&E	OE&E 37132								\$60,919.00	\$7,316.37		\$68,235.37
	OE&E		OE&E Total								\$60,919.00	\$7,316.37		\$68,235.37
		BATT CHF	BAT CHF HZ	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
	B2	BATT	BATT CHF Total	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
		37132 Total		96	8.00	\$639,229.56	\$357,433.49	\$161,351.55	\$0.00	\$24,960.00	\$77,959.00	\$247,231.53	\$822,935.59	\$2,331,100.71
	,	TM06	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	-	N06	90MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
37134		OE&E	OE&E 37134								\$22,089.00	\$2,652.89		\$24,741.89
	OE&E	OE	OE&E Total								\$22,089.00	\$2,652.89		\$24,741.89
		37134 Total		36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$28,479.00	\$97,329.61	\$324,949.00	\$917,230.11
	,	2MT	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	on.	ZM	2MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
3/135	1	OE&E	OE&E 37135								\$21,560.00	\$2,589.36		\$24,149.36
	OE&E	Œ	OE&E Total								\$21,560.00	\$2,589.36		\$24,149.36
		37135 Total		36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$27,950.00	\$97,266.08	\$324,949.00	\$916,637.57
		Grand Total		5689.8	474.15	\$37,697,929.33	\$20,481,561.08	\$9,458,129.06	\$939,300.00	\$1,479,348.00	\$4,407,112.00	\$14,495,522.78	\$48,672,578.62	\$137,631,480.88

		Charles September 1												
PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE MEDIC	36	3	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$95,454.32	\$319,425.25	\$890,244.62
		66MF	2	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00		\$108,316.33	\$297,876.22
			FC*	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	23		===	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00		\$246,522.69	\$682,963.29
37101	,	199	66ME Total	108	6	\$680,373.72	\$390,456.60	\$176,258.75	\$17,100.00	\$28,080.00	\$19,170.00	69	\$890,896.95	\$2,466,836,57
		SW99	FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00		\$285,453.35	\$787,537.14
d			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00		\$276,740.65	\$774,984.26
		199	66MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	8	\$562,194.00	\$1,562,521.40
	1810	OE&E	OE&E 37101								\$95,718.00			\$107,213,73
	OCKE	OE OE	OE&E Total								\$95,718.00			\$107.213.73
	371	37101 Total		180	15	\$1,105,854.12	\$638,220.98	\$288,103.80	\$33,300.00	\$46,800.00	\$127,668.00	\$443,533.85	\$1,453,090.95	\$4,136,571.70
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00		\$285,453.35	\$787,537,14
		33E	ŗ	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00		\$324,949.00	\$893,628.65
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00		\$276,740.65	\$774,984.26
		33	33E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		33M	FF II MEDIC	72	9	\$407,880.00	\$247,010.76	\$111,504.86	\$32,400.00	\$18,720.00	\$12,780.00	\$166,191.61	\$553,481.30	\$1,549,968.53
		33	33M Total	72	9	\$407,880.00	\$247,010.76	\$111,504.86	\$32,400.00	\$18,720.00	\$12,780.00	\$166,191.61	\$553,481.30	\$1,549,968.53
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		25M	FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		STORECTORES	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		55	55M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	48	4	\$295,387.20	\$165,678.68	\$74,790.17	\$0.00	\$12,480.00	\$8,520.00	\$112,589.01	\$380,604.46	\$1,050,049.52
3.		55M2	FAE⁺	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
1 2			FF II MEDIC	09	2	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
		551	55M2 Total	120	10	\$709,134.00	\$412,940.65	\$186,408.43	\$27,000.00	\$31,200.00	\$21,300.00	\$279,229.27	\$936,990.00	\$2,604,202.34
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	N. Control of the Con	67E	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	12		Į.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
37102		200200030000000000000000000000000000000	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
			67E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		M29	FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
			67M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	12	,	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2.130.00	\$28 147 25	\$95 151 12	\$262 512 38

\$525,024.76 \$262,512.38 \$774,984.26 \$774,984.26 \$595,752.44 \$774,984.26 \$2,456,150.06 \$525,024.76 \$1,562,521.40 \$774,984.26 \$262,512.38 \$595,752.44 \$682,963.29 \$525,024.76 \$297,876.22 \$1,808,296.62 \$1,808,296.62 \$345,013.20 \$525,024.76 \$262,512.38 \$297,876,22 \$595,752,44 \$774,984.26 \$2,456,150.06 \$787,537.14 \$893,628.65 \$2,456,150.06 \$593,496.41 \$297,876.22 3,207,585.01 \$296,748.21 Sum of GRAND TOTAL \$345,013.20 \$114,133.71 \$2,570,283.7 \$18,363,495.0 \$114,133.7 \$190,302.23 \$95,151.12 \$276,740.65 \$190,302.23 \$106,475.08 \$108,316.33 \$276,740.65 \$645,728.18 \$190,302.23 \$95,151.12 \$276,740.65 \$6,484,210.49 \$95,151.12 \$108,316,33 \$276,740.65 \$285,453.35 \$212,950.17 \$108,316.33 \$246,522.69 1,156,313.63 \$216,632.67 \$645,728.18 \$190,302.23 \$216,632.67 \$887,143.00 \$324,949.00 \$276,740.65 \$216,632.67 Sum of TOTAL BENEFITS \$887,143.00 \$562,194.00 \$887,143.00 \$887,143.00 Sum of TOTAL UNIFORM/OEE Sum of ADM CHG \$56,294.50 \$56,294.50 \$83,095.80 \$167,537.56 \$36,993.20 \$1,968,981.13 \$56,294.50 \$28,147.25 \$31,939.05 \$263,354.72 \$12,237.71 \$275,592.43 \$84,441.76 \$95,817.16 \$263,354.72 \$28,147.25 \$31,939.05 \$73,229.08 \$83,095.80 \$31,818.11 \$31,939.05 \$63,878.11 \$83,095.80 \$28,147.25 \$63,878.11 \$83,095.80 \$83,095.80 \$63,878.11 \$343,925.51 \$263,354.72 \$193,890.21 \$36,993.20 \$63,636.21 \$193,890.21 \$12,237.7 \$12,780.00 \$4,260.00 \$2,130.00 \$2,130.00 \$308,020.00 \$2,130.00 \$2,130.00 \$101,896.00 \$6,390.00 \$4,260.00 \$2,130.00 \$4,260.00 \$6,390.00 \$19,170.00 \$14,910.00 \$14,910.00 \$4,260.00 \$6,390.00 \$308,020.00 \$452,860.00 \$4,260.00 \$4,260.00 \$6,390.00 \$19,170.00 \$101,896.00 \$121,066.00 \$6,390.00 \$6,390.00 \$19,170.00 \$2,130.00 \$4,260.00 \$6,390.00 \$25,560.00 \$6,240.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 HEALTH CASH PAYMENT \$6,240.00 \$21,840.00 \$21,840.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$9,360.00 \$28,080.00 \$6,240.00 \$9,360.00 \$28,080.00 \$9,360.00 \$212,160.00 Sum of TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,600.00 \$37,800.00 \$16,200.00 \$16,200.00 \$16,200.00 \$16,200.00 \$11,400.00 \$16,200.00 \$5,700.00 \$16,200.00 \$16,200.00 \$37,800.00 \$16,200.00 \$16,200.00 \$194,400.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$37,395.09 \$37,395.09 \$55,752.43 \$18,697.54 \$42,643.83 \$21,208.14 \$48,668.59 \$55,752.43 \$229,386.80 \$21,321.92 \$21,208.14 \$55,752.43 \$37,395.09 \$18,697.54 \$21,208.14 \$55,752.43 \$175,469.47 \$56,092.63 \$175,469.47 \$42,416.27 \$42,416.27 \$55,752.43 \$175,469.47 \$130,089.00 \$37,395.09 \$1,289,945.87 \$42,416.27 \$175,469.47 Sum of TOTAL UP OT \$130,089.00 \$18,697.54 \$508,148.35 \$82,839.34 \$107,812.93 \$388,708.15 \$2,857,548,24 \$46,981.25 \$123,505.38 \$388,708.15 \$140,943.76 \$123,505.38 \$388,708.15 \$41,419.67 \$94,466.60 \$93,962.51 \$46,981.25 \$123,505.38 \$47,233.30 \$82,839.34 \$46,981.25 \$93,962.51 \$123,505.38 \$288,179.22 \$82,839.34 \$41,419.67 \$82,839.34 \$41,419.67 \$93,962.51 \$388,708.15 \$124,259.01 Sum of TOTAL EDWC \$288,179.22 \$84,181.44 Sum of TOTAL BASE SALARY \$168,362.88 \$203,940.00 \$678,024.72 \$475,860.00 \$147,693.60 \$203,940.00 \$4,903,389.36 \$147,693.60 \$73,846.80 \$84,181.44 \$168,362.88 \$203,940.00 \$678,024.72 \$678,024.72 \$221,540.40 \$252,544.32 \$203,940.00 \$678,024.72 \$73,846.80 \$157,899.60 \$168,362.88 \$190,980.00 \$203,940.00 \$879,210.72 \$78,949.80 \$147,693.60 \$84,181.44 \$475,860.00 \$73,846.80 \$425,480.40 (ANNUAL) Sum of PY 89 2 0 3 m m 0 3 7 7 4 4 6 7 7 6 3 Sum of PM 108 108 12 36 4 12 36 36 108 12 12 24 36 36 36 24 24 36 24 12 84 24 12 36 24 FF II MEDIC FF II MEDIC FF II MEDIC **OE&E 37102** FF II MEDIC OE&E 0E&E 37103 FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC TITLE FF FAE* FAE FAE* Ť. FAE ţ۵ FAE FAE 5 5 5 71MS Total 55ME Total 2MT Total 71E Total 71M Total **OE&E Total OE&E Total** OE&E 55ME 2ME STN 2MT 37102 Tota 37103 Tota OE&E OE&E BAT 12 37103 PCA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		48ME	55	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			*2E	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		48N	48ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		28ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		28N	58ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE⁺	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		65ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	o	1	P	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
1)		FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
. 8			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		92V	65ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
37104			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
;			FAE*	12	•	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		ewe	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			ŗ.	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		New Contract	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		9N	6ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		SW9	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		CONTRACTOR OF THE PARTY OF THE	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
			6MS Total	72	9	\$435,686.40	\$259,391.65	\$117,093.80	\$27,600.00	\$18,720.00	\$12,780.00	\$174,879.27	\$584,841.94	\$1,630,993.06
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
3		91ME	ည	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			F	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		AND DESCRIPTION OF THE PERSONS ASSESSED.	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	esti.	911	91ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		91MS	FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		91N	91MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40

\$343,175.13 \$787,537.14 \$893,628.65 \$136,506.59 \$893,628.65 \$787,537.14 \$335,348.59 \$774,984.26 2,493,622.43 \$343,175.13 \$343,175.13 \$343,175.13 \$550,940.23 \$595,752.44 \$682,963.29 \$774,984.26 \$3,139,113.35 \$136,506.59 \$2,456,150.06 \$595,752.44 \$550,940.23 \$593,496.41 \$262,512.38 \$297,876.22 \$774,984.26 \$2,524,621.71 \$5,800,241.65 \$774,984.26 \$69,944.64 \$69,944.64 Sum of GRAND TOTAL \$24,971,620.2 \$787,537.1 Page: 66 \$285,453.35 \$120,770.40 \$125,180.17 \$95,151.12 \$285,453.35 \$324,949.00 \$276,740.65 \$1,133,665.69 \$285,453.35 \$324,949.00 \$276,740.65 \$216,632.67 \$276,740.65 \$125,180.17 \$125,180.17 \$125,180.17 \$8,810,136.90 \$108,316.33 \$276,740.65 \$909,790.94 \$246,522.69 52,043,456.63 \$887,143.00 \$899,597.06 \$212,950.17 \$216,632.67 Sum of TOTAL BENEFITS \$36,796.12 \$270,696.43 \$95,817.16 \$14,636.59 \$84,441.76 \$95,817.16 \$83,095.80 \$263,354.72 \$7,499.64 Sum of ADM CHG \$84,441.76 \$36,796.12 \$36,796.12 \$31,939.05 \$63,878.11 \$84,441.76 \$73,229.08 \$83,095.80 \$336,583.80 \$621,916.81 \$35,956.94 \$83,095.80 \$36,796.12 \$59,073.23 \$2,677,521.28 \$28,147.25 \$83,095.80 \$14,636.59 \$63,878.11 \$59,073.23 \$63,636.21 \$4,260.00 \$6,390.00 \$121,870.00 \$19,170.00 \$2,130.00 \$6,390.00 \$6,390.00 \$6,390.00 \$25,560.00 \$6,390.00 \$62,445.00 \$62,445.00 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$491,867.00 \$491,867.00 \$2,130.00 \$2,130.00 \$6,390.00 \$19,170.00 \$121,870.00 \$166,600.00 \$6,390.00 \$6,390.00 \$6,390.00 \$4,260.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$4,260.00 \$681,437.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$28,080.00 \$3,120.00 \$6,240.00 \$28,080.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$65,520.00 \$3,120.00 \$3,120.00 \$3,120.00 \$37,440.00 \$9,360.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$3,120.00 \$277,680.00 Sum of TOTAL HEALTH CASH PAYMENT \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$0.00 \$0.00 \$0.00 \$43,800.00 \$16,200.00 \$0.00 \$16,200.00 \$27,600.00 \$16,200.00 \$16,200.00 \$0.00 \$6,000.00 \$11,400.00 \$16,200.00 \$22,200.00 \$207,900.00 Sum of TOTAL MEDIC R&R PRC 4142 \$55,752.43 \$175,469.47 \$24,424.05 \$18,697.54 \$21,208.14 \$42,416.27 \$55,752.43 \$56,092.63 \$48,668.59 \$55,752.43 \$224,138.06 \$404,856.27 \$56,092.63 \$63,624.41 \$24,424.05 \$24,424.05 \$180,718.21 \$63,624.41 \$56,092.63 \$24,072.49 \$178,333.82 \$24,424.05 \$55,752.43 \$42,416.27 \$1,746,197.51 Sum of TOTAL UP OT \$896,856.49 \$140,943.76 \$123,505.38 \$388,708.15 \$124,259.01 \$54,105.30 \$46,981.25 \$123,505.38 \$400,335.41 \$140,943.76 \$107,812.93 \$123,505.38 \$496,521.08 \$93,962.51 \$124,259.01 \$124,259.01 \$93,962.51 \$53,326.49 \$123,505.38 \$395,053.39 \$54,105.30 \$54,105.30 \$54,105.30 \$3,868,258.16 \$41,419.67 Sum of TOTAL \$97,419.48 \$190,980.00 \$252,544.32 \$203,940.00 \$678,024.72 \$221,540.40 \$221,540.40 \$168,362.88 \$89,972.28 \$97,419.48 \$97,419.48 \$6,702,489.36 \$73,846.80 \$84,181.44 \$168,362.88 \$203,940.00 \$688,230.72 \$221,540.40 \$252,544.32 \$203,940.00 \$869,004.72 \$1,557,235.44 Sum of TOTAL BASE SALARY (ANNUAL) \$203,940.00 \$683,815.56 \$97,419.48 \$157,899.60 Sum of 53333 m m m o 7 ρY 88 3 5 0 0 m 2 Sum of PM 1068 80 108 4 252 36 36 12 36 36 36 36 36 36 108 12 24 12 12 12 12 36 24 12 36 OE&E 37106 **OE&E 37105** FF II MEDIC BATT CHF BATT CHIEF OE&E OE&E 37104 FF II MEDIC BATT CHF BATT CHIEF FF II MEDIC FF II MEDIC FAE MEDIC FC MEDIC TITLE FC. 昰 FAE FAE FAE FAE* Š. 5 5 BATT CHF Total BATT CHF Total 5 101ME Total 90MT Total 37ME Total **OE&E Total OE&E Total** 99ME Total OE&E OE&E 37ME **90MT** 99ME 37105 Total 37104 Total STN OE&E OE&E OE&E

9B

9A

\$525,024.76

\$190,302.23

\$4,260.00

\$0.00

\$37,395.09

\$147,693.60

\$2,526,094.70

\$887,143.00

\$270,854.36 \$56,294.50

\$81,615.00

\$28,080.00 \$6,240.00

\$16,200.00

\$175,469.47

\$388,708.15 \$82,839.34

\$678,024.72

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108

37106 Total

OE&E Total

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37105

37106

24

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\$343,175.13 \$262,512.38 \$774,984.26 \$595,752.44 \$2,490,385.89 \$595,752.44 \$595,752.44 \$297,876.22 \$682,963.29 53,173,349.18 \$343,175.13 \$297,876.22 \$774,984.26 \$262,512.38 \$296,748.21 \$774,984.26 \$1,596,757.23 \$262,512.38 \$593,496.41 \$297,876.22 \$774,984.26 \$525,024.76 \$262,512.38 \$774,984.26 52,456,150.06 \$525,024.76 \$296,748.21 \$893,628.65 \$214,742.21 \$10,308,795.52 \$525,024.76 \$296,748.21 \$296,748.21 \$2,524,621.71 \$214,742.21 Sum of GRAND TOTAL \$106,475.08 \$276,740.65 \$95,151.12 \$95,151.12 \$125,180.17 \$106,475.08 \$108,316.33 \$573,517.97 \$212,950.17 \$108,316.33 \$276,740.65 \$909,790.94 \$190,302.23 \$108,316.33 \$276,740.65 \$887,143.00 \$190,302.23 \$106,475.08 \$324,949.00 \$246,522.69 \$276,740.65 \$3,640,621.74 \$216,632.67 \$276,740.65 \$95,151.12 \$106,475.08 \$95,151.12 Sum of TOTAL BENEFITS \$216,632.67 \$216,632.67 51,144,989.66 \$125,180.17 \$190,302.23 \$898,466.97 Sum of ADM CHG \$31,818.11 \$28,147.25 \$270,696.43 \$56,294.50 \$28,147.25 \$95,817.16 \$36,796.12 \$83,095.80 \$63,878.11 \$31,939.05 \$83,095.80 \$63,878.11 \$31,939.05 \$83,095.80 \$263,354.72 \$56,294.50 \$31,818.11 \$73,229.08 \$83,095.80 \$340,254.65 \$36,796.12 \$23,025.21 \$1,105,335.54 \$56,294.50 \$31,818.11 \$31,939.05 \$63,878.11 \$83,095.80 \$267,025.57 \$28,147.25 \$31,818.11 \$28,147.25 \$171,208.41 \$63,636.21 \$23,025.21 Sum of TOTAL UNIFORM/OEE \$2,130.00 \$6,390.00 \$6,390.00 \$6,390.00 \$12,780.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$6,390.00 \$19,170.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 \$19,170.00 \$4,260.00 \$2,130.00 \$6,390.00 \$191,717.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$25,560.00 \$2,130.00 \$2,130.00 \$191,717.00 \$4,260.00 \$19,170.00 \$270,527.00 \$3,120.00 Sum of TOTAL HEALTH CASH \$3,120.00 \$3,120.00 \$9,360.00 \$18,720.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$9,360.00 528,080.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$28,080.00 \$6,240.00 \$9,360.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$9,360.00 37,440.00 \$3,120.00 \$115,440.00 \$6,240.00 528,080.00 \$3,120.00 **PAYMENT** \$5,700.00 \$16,200.00 \$21,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$0.00 \$11,400.00 \$16,200.00 \$27,600.00 \$0.00 Sum of TOTAL MEDIC R&R \$16,200.00 \$16,200.00 \$5,700.00 \$16,200.00 \$5,700.00 \$0.00 \$21,900.00 \$16,200.00 \$21,900.00 \$87,600.00 \$21,321.92 \$55,752.43 \$37,395.09 \$18,697.54 \$21,208.14 Sum of TOTAL UP OT \$114,469.43 \$18,697.54 \$42,643.83 \$42,416.27 \$21,208.14 \$55,752.43 \$180,718.21 \$42,416.27 \$55,752.43 \$175,469.47 \$37,395.09 \$21,321.92 \$63,624.41 \$48,668.59 \$55,752.43 \$24,424.05 \$24,424.05 \$721,843.60 \$21,321.92 \$21,208.14 \$42,416.27 \$55,752.43 \$178,093.84 \$18,697.54 \$21,321.92 \$18,697.54 \$37,395.09 \$47,233.30 \$123,505.38 \$253,578.02 \$41,419.67 \$94,466.60 \$93,962.51 \$46,981.25 \$123,505.38 \$82,839.34 \$41,419.67 \$93,962.51 \$46,981.25 \$123,505.38 \$388,708.15 \$82,839.34 \$47,233.30 \$140,943.76 \$400,335.41 \$107,812.93 \$123,505.38 \$54,105.30 \$46,981.25 \$47,233.30 \$54,105.30 \$1,599,061.60 \$47,233.30 \$93,962.51 \$123,505.38 \$41,419.67 \$41,419.67 \$502,334.71 \$82,839.34 \$394,521.78 Sum of TOTAL **EDWC** \$97,419.48 \$84,181.44 Sum of TOTAL BASE SALARY \$78,949.80 \$203,940.00 \$430,583.40 \$73,846.80 \$157,899.60 \$168,362.88 \$84,181.44 \$203,940.00 3147,693.60 \$73,846.80 168,362.88 \$203,940.00 \$147,693.60 \$97,419.48 \$688,230.72 \$678,024.72 \$78,949.80 \$252,544.32 \$190,980.00 3203,940.00 \$147,693.60 \$78,949.80 \$84,181.44 \$168,362.88 \$683,127.72 \$78,949.80 \$2,768,366.04 \$203,940.00 \$73,846.80 \$73,846.80 (ANNUAL) Sum of 6 3 2 2 0 0 0 6 37 Sum of PM 108 36 108 12 24 12 24 36 24 12 12 5 44 24 12 12 24 36 108 12 12 12 FAE MEDIC FF II MEDIC **OE&E 37107** FF II MEDIC FF II MEDIC BATT CHF BATT CHIEF FAE MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC TITLE 은 <u>'</u> FAE* FAE Ę, FAE FAE Ę, FF 5 FAE FAE BATT CHF Total 5 FC. FAE 85ME Total 94ME Total 10MS Total 97MT Total **OE&E Total** 32ME Total OE&E OMS 85ME 94ME 97MT 32ME STN 37107 Total OE&E BAT B2 2 PCA 37107

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Local Funded - State Resources Fiscal Display PRC 4142

\$297,876.22 \$774,984.26 \$2,490,385.89 \$525,024.76 \$774,984.26 \$595,752.44 \$297,876.22 \$595,752.44 \$774,984.26 \$2,490,385.89 \$179,389.62 \$297,876.22 \$262,512.38 \$893,628.65 \$258,328.09 \$262,512.38 \$297,876.22 \$455,308.86 Sum of GRAND TOTAL \$296,748.21 \$179,389.62 \$262,512.38 \$262,512.38 \$595,752.44 \$774,984.26 \$2,490,385.89 \$64,382.23 \$787,537.14 \$297,876.22 3,274,866.75 \$593,496.41 \$893,628.65 \$7,650,547.2 \$296,748.21 \$64,382.23 \$2,554,768.1 \$108,316.33 \$106,475.08 \$285,453.35 \$95,151.12 \$92,246.88 \$324,949.00 \$164,348.46 \$108,316.33 \$276,740.65 \$95,151.12 \$106,475.08 \$95,151.12 \$108,316.33 \$276,740.65 \$324,949.00 \$108,316.33 \$276,740.65 \$1,182,857.34 \$95,151.12 \$212,950.17 \$95,151.12 \$108,316.33 \$276,740.65 \$216,632.67 Sum of TOTAL BENEFITS \$216,632,67 \$190,302.23 \$216,632.67 \$898,466.97 \$2,695,400.91 \$898,466.97 \$898,466.97 \$898,466.97 Sum of TOTAL Sum of ADM CHG UNIFORMOEE \$31,939.05 \$84,441.76 \$95,817.16 \$31,939.05 \$351,139.63 \$31,939.05 \$83,095.80 \$267,025.57 \$19,234.62 \$31,818.11 \$28,147.25 \$31,939.05 \$63,878.11 \$83,095.80 \$6,903.23 \$28,147.25 \$83,095.80 \$27,698.60 \$28,147.25 \$63,636.21 \$95,817.16 \$63,878.11 \$83,095.80 \$267,025.57 \$31,818.11 \$56,294.50 \$63,878.11 \$19,234.62 \$820,311.34 \$28,147.25 \$267,025.57 \$6,903.23 \$273,928.80 \$2,130.00 \$2,130.00 \$160,155.00 \$2,130.00 \$2,130.00 \$6,390.00 \$57,479.00 \$6,390.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$4,260.00 \$6,390.00 \$19,170.00 \$2,130.00 \$2,130.00 \$4,260.00 \$19,170.00 \$6,390.00 \$25,560.00 \$4,260.00 \$2,130.00 \$6,390.00 \$19,170.00 \$160,155.00 \$217,665.00 \$57,479.00 \$76,649.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$28,080.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$37,440.00 \$6,240.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 Sum of TOTAL HEALTH CASH PAYMENT \$9,360.00 \$6,240.00 \$9,360.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$84,240.00 \$28,080.00 \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$16,200.00 \$16,200.00 \$16,200.00 \$5,400.00 \$21,600.00 \$16,200.00 \$21,900.00 \$5,700.00 \$21,900.00 \$65,700.00 \$21,900.00 \$21,900.00 \$11,400.00 Sum of TOTAL MEDIC R&R \$21,208.14 \$55,752.43 \$21,208.14 \$21,208.14 \$42,416.27 \$55,752.43 \$21,321.92 \$37,395.09 \$21,208.14 \$55,752.43 \$534,281.52 \$18,697.54 \$21,321.92 \$18,697.54 \$21,208.14 \$42,416.27 \$55,752.43 \$178,093.84 \$178,093.84 \$56,092.63 \$18,697.54 \$63,624.41 \$18,584.14 \$233,959.29 \$18,697.54 \$42,643.83 \$18,697.54 \$63,624.41 \$32,445.73 Sum of TOTAL UP OT \$178,093.84 \$42,416.27 \$140,943.76 \$46,981.25 \$123,505.38 \$41,168.46 \$518,277.53 \$94,466.60 \$140,943.76 \$46,981.25 \$71,875.29 \$46,981.25 \$47,233.30 \$46,981.25 \$123,505.38 \$47,233.30 \$41,419.67 \$46,981.25 \$93,962.51 \$123,505.38 \$394,521.78 \$124,259.01 \$41,419.67 \$41,419.67 Sum of TOTAL EDWC \$123,505.38 \$394,521.78 \$82,839.34 \$93,962.51 \$394,521.78 \$1,183,565.34 \$41,419.67 \$394,521.78 \$84,181.44 Sum of TOTAL BASE SALARY \$84,181.44 \$168,362.88 \$203,940.00 \$78,949.80 \$84,181.44 \$203,940.00 \$2,049,383.16 \$73,846.80 \$78,949.80 \$73,846.80 \$84,181.44 \$168,362.88 \$203,940.00 \$683,127.72 \$221,540.40 \$252,544.32 \$84,181.44 \$203,940.00 \$67,980.00 \$904,032.96 \$73,846.80 \$157,899.60 \$73,846.80 \$252,544.32 \$127,320.00 \$683,127.72 \$147,693.60 \$168,362.88 \$683,127.72 \$73,846.80 (ANNUAL) Sum of PY 12 27 0 3 Sum of PM 108 144 36 108 24 24 36 324 12 12 12 24 36 108 36 12 36 12 24 12 36 12 24 OE&E OE&E 37108 OE&E 0E&E 37109 FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC TITLE FAE* FAE* FAE* ţ, FAE* 는 H FC. FAE 5 5 5 FAE 5 S 70ME Total 38ME Total **OE&E Total** 93ME Total **OE&E Total** 38ME **73ME 93ME** 12ME STN 37108 Total 37109 Total OE&E OE&E BAT 9 14 37109 37108 PCA

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PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
==		73	73ME Total	144	12	\$905,598.96	\$519,443.16	\$234,485.48	\$22,200.00	\$37,440.00	\$25,560.00	\$351,903.52	\$1,185,359.97	\$3,281,991.08
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		73T	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		2	=	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		7.	73T Total	144	12	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$336,583.80	\$1,133,665.69	\$3,139,113.35
18			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FAE⁺	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		84MF	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	12		ţ	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			H	12	1	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
37110			FF II MEDIC	54	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
2			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		84	84ME Total	144	12	\$904,815.96	\$518,860.35	\$234,222.38	\$21,900.00	\$37,440.00	\$25,560.00	\$351,521.57	\$1,184,108.65	\$3,278,428.91
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	54	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		92MF	5	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		1	ţ.	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			=	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
			FF II MEDIC	54	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
I			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		921	92ME Total	144	12	\$909,918.96	\$524,673.98	\$236,846.76	\$27,600.00	\$37,440.00	\$25,560.00	\$355,192.43	\$1,195,432.62	\$3,312,664.74
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		95MF	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			÷2	36	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			=	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
1			FF II MEDIC	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		196	95ME Total	144	12	\$900,495.96	\$513,629.53	\$231,861.10	\$16,500.00	\$37,440.00	\$25,560.00	\$348,232.66	\$1,174,036.00	\$3,247,755.26
		ADMIN	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
		ADI	ADMIN Total	12	,	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59

\$262,512.38 \$893,628.65 \$343,175.13 \$893,628.65 \$2,490,385.89 \$525,024.76 \$262,512.38 \$774,984.26 \$1,562,521.40 \$525,024.76 \$595,752.44 \$297,876.22 \$774,984.26 \$159,275.98 \$343,175.13 \$491,268.02 \$262,512.38 \$296,748.21 \$262,512.38 \$893,628.65 \$774,984.26 \$2,490,385.89 \$84,204.86 \$84,204.86 \$296,748.21 \$774,984.26 \$296,748.21 52,490,385.89 \$159,275.98 \$525,024.76 Sum of GRAND TOTAL \$491,268.02 \$20,704,611.83 \$2,574,590.75 \$525,024.76 \$6,702,569. \$95,151.12 \$106,475.08 \$95,151.12 \$324,949.00 \$7,301,410.84 \$276,740.65 \$106,475.08 \$324,949.00 \$276,740.65 \$562,194.00 \$190,302.23 \$190,302.23 \$125,180.17 \$95,151.12 \$324,949.00 \$190,302.23 \$276,740.65 \$898,466.97 \$190,302.23 \$95,151.12 \$106,475.08 \$216,632.67 \$108,316.33 \$276,740.65 \$2,359,127.94 \$125,180.17 \$898,466.97 \$898,466.97 Sum of TOTAL \$56,294.50 Sum of ADM CHG \$36,796.12 \$36,796.12 \$52,675.02 \$28,147.25 \$28,147.25 \$95,817.16 \$9,028.66 \$56,294.50 \$31,818.11 \$95,817.16 \$83,095.80 \$56,294.50 \$28,147.25 \$83,095.80 \$167,537.56 \$56,294.50 \$31,818.11 \$31,939.05 \$83,095.80 \$267,025.57 \$17,077.98 \$718,666.69 \$28,147.25 \$95,817.16 \$31,818.11 \$83,095.80 \$9,028.66 \$276,054.24 \$267,025.57 \$63,878.11 \$17,077.98 \$2,220,001.68 \$267,025.57 \$52,675.02 \$2,130.00 Sum of TOTAL UNIFORM/OEE \$19,170.00 \$4,260.00 \$6,390.00 \$2,130.00 \$4,260.00 \$2,130.00 \$75,176.20 \$6,390.00 \$142,198.00 \$4,260.00 \$2,130.00 \$6,390.00 \$2,130.00 \$438,593.00 \$596,213.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$6,390.00 \$19,170.00 \$75,176.20 \$94,346.20 \$4,260.00 \$2,130.00 \$6,390.00 \$6,390.00 \$4,260.00 \$2,130.00 \$12,780.00 \$19,170.00 \$142,198.00 \$193,318.00 \$438,593.00 \$3,120.00 \$9,360.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$9,360.00 Sum of TOTAL HEALTH CASH PAYMENT \$3,120.00 \$3,120.00 \$9,360.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$3,120.00 \$9,360.00 \$6,240.00 \$18,720.00 \$74,880.00 \$3,120.00 \$230,880.00 \$28,080.00 \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$0.00 \$0.00 \$16,200.00 \$0.00 \$5,700.00 \$132,000.00 \$16,200.00 \$21,900.00 \$21,900.00 \$16,200.00 \$21,900.00 \$16,200.00 \$16,200.00 \$21,900.00 \$60,000.00 Sum of TOTAL MEDIC R&R \$37,395.09 \$21,321.92 \$18,697.54 \$24,424.05 \$21,321.92 \$55,752.43 \$37,395.09 \$21,321.92 \$55,752.43 \$37,395.09 \$18,697.54 \$55,752.43 \$111,845.06 \$42,416.27 \$55,752.43 \$37,395.09 \$63,624.41 Sum of TOTAL UP OT \$24,424.05 \$18,697.54 \$18,697.54 \$63,624.41 \$178,093.84 \$178,093.84 \$63,624.41 \$178,093.84 \$1,444,009.61 \$468,032.74 \$41,419.67 \$140,943.76 \$54,105.30 3140,943.76 \$82,839.34 \$54,105.30 \$3,198,837.43 \$41,419.67 \$140,943.76 \$123,505.38 \$394,521.78 \$394,521.78 \$82,839.34 \$47,233.30 \$123,505.38 3394,521.78 \$82,839.34 \$41,419.67 \$123,505.38 \$247,764.39 \$82,839.34 \$47,233.30 \$93,962.51 \$1,036,807.95 Sum of TOTAL EDWC \$41,419.67 \$47,233.30 Sum of TOTAL BASE SALARY (ANNUAL) \$73,846.80 \$252,544.32 \$97,419.48 \$147,693.60 \$73,846.80 \$203,940.00 \$147,693.60 \$97,419.48 \$5,581,259.28 \$73,846.80 \$78,949.80 \$73,846.80 \$252,544.32 \$203,940.00 \$683,127.72 \$683,127.72 \$147,693.60 \$78,949.80 \$252,544.32 \$203,940.00 \$683,127.72 \$425,480.40 \$78,949.80 \$168,362.88 \$1,791,735.84 \$147,693.60 Sum of PY 74 24 6 Sum of PM 12 2 888 12 36 36 80 108 12 38 36 108 24 12 36 72 24 12 24 36 288 24 12 36 12 12 OE&E 37110 **OE&E 37114** OE&E OE&E 37111 BATT CHF BATT CHIEF FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC TITLE FAE* FAE* FAE* FAE FAE 5 FAE FAE 5 5 BATT CHF Total 5 27MS Total 31ME Total 27ME Total 79ME Total **OE&E Total OE&E Total OE&E Total** OE&E OE&E 31ME 79ME 27ME **27MS** 25ME STN 37114 Total 37110 Tota 37111 Tota OE&E OE&E BAT 15A 14 9 37111 37114 PCA

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PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
37115			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		25	25ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OF&F	OE&	OE&E 37115								\$62,352.40	\$7,488.52		\$69,840.92
			OE&E Total								\$62,352.40	\$7,488.52		\$69,840.92
	3	37115 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$81,522.40	\$270,843.24	\$887,143.00	\$2,525,990.98
7			FAE	36	.3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		80MF	2	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			-55	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		80N	80ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
			FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		86MF	5	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		}	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	Transfer of	198	86ME Total	108	6	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$267,372.60	\$899,597.06	\$2,493,622.43
	8.	86T	FAE	8.4	0.7	\$51,692.76	\$28,993.77	\$13,088.28	\$0.00	\$2,184.00	\$1,491.00	\$19,703.08	\$66,605.78	\$183,758.67
			=	12	-	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,409.69	\$82,174.23	\$227,654.43
	7	98	86T Total	20.4	1.7	\$115,352.76	\$64,931.41	\$29,311.14	\$0.00	\$5,304.00	\$3,621.00	\$44,112.77	\$148,780.01	\$411,413.10
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
37116	5	87ME	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	u u a		5	36	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
	100		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	770	87N	87ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		88MF	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			P	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	× 1		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		88W	88ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	7A	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		BATT	BATT CHF Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	OE&E	OE&E	OE&E 37116	-							\$236,579.00	\$28,413.14		\$264,992.14
5			OE&E Total								\$236,579.00	\$28,413.14		\$264,992.14

This column	PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		371	116 Total		464.4	38.7	\$2,940,867.96	\$1,691,841.81	\$763,726.16	\$82,200.00	\$120,744.00	\$319,010.00	\$1,174,100.50	\$3,857,634.19	\$10,950,124.62
Fig.				FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00		\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
The color The				FAE*	12.	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00		\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
The color The		c	89ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00		\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
The part of the	!	~		FC.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00		\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
The color The	37117			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00		\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
The correction The		*	N68	AE Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00		\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
The color The			OE&E	OE&E 37117								\$60,435.00	\$7,258.24		\$67,693.24
The part	il.	OE&E	OE	&E Total								\$60,435.00	\$7,258.24		\$67,693.24
Face Same Face Same		371	117 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$79,605.00	\$270,612.96	\$887,143.00	\$2,523,843.30
SAME FINEDIC 36 35,200,940.00 512,505.36 516,724.05 516,200.00 512,700.00 516,730.00 516,				FAE*	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00		\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
Free			20M	FF II MEDIC	36	3	\$203,940.00	\$123,505.38		\$16,200.00		\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
Fractary			50	M Total	72	9	\$425,480.40	\$247,764.39		\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
This column			NATIONAL PROPERTY OF THE PARTY	FAE	36	3	\$221,540.40	\$124,259.01		\$0.00		\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
FFT MEDIC SECRET STANDARD STAN			LIVO	5	12	1	\$84,181.44	\$46,981.25		\$0.00		\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
FF I MEDIC 36 3 5203,940 00 5123,505.38 556,752.43 516,200.00 583,090.00 583,090.00 583,095.00 5			E SOIME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00		\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
12 FAE MEDIC 12 1 578,849 B) 547,233.0 517,649.47 516,200.00 523,000.00 51,100.00				FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00			\$83,095.80	\$276,740.65	\$774,984.26
12 12 12 13 14 14 15 14 15 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 14			90V	VE Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00			\$263,354.72	\$887,143.00	\$2,456,150.06
Ferri Medical Ferri Medic		12		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00		\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
FAE 24 2 5418,849.80 525,307.6 5418,249.80 542,305.0 5417,031.11 5567,709.50 5418,709.50 5418,709.50 5418,709.50 5418,709.50 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.11 5417,031.31 5417,031.11 5417,031.01 5417,031.11 5417,031.11 5417,031.31	37120	 	MRO	FF II MEDIC	09	2	\$339,900.00	\$205,842.30		\$27,000.00		\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
FAE FAE 24 2 \$147,693.60 \$802,893.44 \$573,996.09 \$50.00 \$56,290.00 \$56,290.00 \$56,290.00 \$56,290.50 \$5190,302.23 \$5.90.40 \$5			69	M Total	72	9	\$418,849.80	\$253,075.60		\$32,700.00		\$12,780.00	\$170,311.11	\$567,709.50	\$1,588,388.65
FAE* 12 1 \$73,846.80 \$41,419.67 \$18,697.54 \$0.00 \$21,130.00 \$22,130.00 \$22,130.00 \$103.16.23 \$103.		9		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00			\$56,294.50	\$190,302.23	\$525,024.76
Figure F				FAE⁺	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00			\$28,147.25	\$95,151.12	\$262,512.38
FC FC Labelia	2 = 0		69ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00			\$31,939.05	\$108,316.33	\$297,876.22
FFII MEDIC 36 3 \$\$203,940.00 \$\$13,565.38 \$\$55,752.43 \$\$16,200.00 \$\$9,360.00 \$\$6,390.00 \$\$83,095.80 \$\$276,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.65 \$\$176,740.00 \$\$19,170.00 \$\$223,347.70 \$\$187,432.00 \$\$19,170.00 \$\$223,477.10 \$\$176,740.10 \$\$176,7				5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00			\$63,878.11	\$216,632.67	\$595,752.44
OE&E OE&E CERE Total 108 9 \$678,024.72 \$388,708.15 \$15,469.47 \$16,200.00 \$28,080.00 \$191,700.00 \$263,354.72 \$887,143.00 \$52,047.10 OE&E OE&E OE&E Total 360 30 \$22,004.796.4 \$17,78,256.29 \$577,026.62 \$81,300.00 \$93,600.00 \$223,47.10 \$22,947.94 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 \$22,947.10 <td></td> <td>110</td> <td></td> <td>FF II MEDIC</td> <td>36</td> <td>3</td> <td>\$203,940.00</td> <td>\$123,505.38</td> <td>\$55,752.43</td> <td>\$16,200.00</td> <td></td> <td></td> <td>\$83,095.80</td> <td>\$276,740.65</td> <td>\$774,984.26</td>		110		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00			\$83,095.80	\$276,740.65	\$774,984.26
OE&E OE&E Total \$190,234.00 \$22,847.10 \$22,847.10 \$22,847.10 37120 Total 360 30 \$22,200,379.64 \$1,278,256.29 \$577,026.62 \$81,300.00 \$93,600.00 \$22,41.34.00 \$887,405.22 \$22,904,189.51 \$887,405.22 37120 Total FAE 360 30 \$22,200,379.64 \$1278,256.29 \$550,00 \$93,600.00 \$86,390.00 \$86,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$22,904,189.51 \$886,441.76 \$886,441.77 \$886,441.77 \$886,441.77 \$886,441.77			169	WE Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00		\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
STACE Total Sec		L	OE&E	OE&E 37120								\$190,234.00	\$22,847.10	And the second police of the s	\$213,081.10
State Stat		OE&E	8	&E Total								\$190,234.00	\$22,847.10		\$213,081.10
12 FAE 36 32 \$221,540.40 \$124,259.01 \$56,092.63 \$0.00 \$6,390.00 \$6,390.00 \$86,341.76 \$285,453.35 \$124,259.01 \$124,259.01 \$124,259.01 \$124,259.01 \$124,259.01 \$124,259.01 \$124,259.01 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,259.00 \$124,241 \$124,		37	120 Total		360	30	\$2,200,379.64	\$1,278,256.29	\$577,026.62	\$81,300.00		\$254,134.00	\$887,405.22	\$2,904,189.51	\$8,276,291.27
12 FF II 72 6 \$855,24.32 \$140,943.76 \$63,624.41 \$0.00 \$8,380.00 \$8,380.00 \$8,380.00 \$8,380.00 \$8,380.00 \$8,380.00 \$8,380.00 \$146,458.16 \$324,949.00 \$146,458.16 \$12,780.00 \$146,458.16 \$103,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,447.73 \$1.03,480.80 \$1.03	8			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00			\$84,441.76	\$285,453.35	\$787,537.14
FF 12 FF 12 6 \$381,960.00 \$215,625.87 \$97,337.18 \$0.00 \$18,720.00 \$12,780.00 \$146,458.16 \$493,045.38		4.2	33T	55	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00			\$95,817.16	\$324,949.00	\$893,628.65
STT Total 144 12 \$856,044.72 \$480,828.63 \$217,054.22 \$0.00 \$37,440.00 \$325,560.00 \$326,717.07 \$1,103,447.73	7	71		H	72	9	\$381,960.00	\$215,625.87	\$97,337.18	\$0.00			\$146,458.16	\$493,045.38	\$1,365,926.59
OE&E OE&E 37121 \$86,641.00 \$10,405.58 OE&E Total	37121		33	3T Total	144	12	\$856,044.72	\$480,828.63	\$217,054.22	\$0.00			\$326,717.07	\$1,103,447.73	\$3,047,092.38
OE&E Total \$10,405.58		L	OE&E	OE&E 37121								\$86,641.00	\$10,405.58		\$97,046.58
		OE&E	30	&E Total								\$86,641.00	\$10,405.58		\$97,046.58

\$774,984.26 \$262,512.38 \$593,496.41 \$893,628.65 \$455,308.86 \$774,984.26 52,796,171.91 \$80,230.52 \$80,230.52 \$787,537.14 \$595,752.44 \$297,876.22 \$2,456,150.06 \$45,947.62 \$45,947.62 \$893,628.65 \$516,656.18 \$258,328.09 52,456,150.06 \$262,512.38 \$262,512.38 \$774,984.26 \$1,596,757.23 \$96,838.25 \$893,628.65 \$774,984.26 \$2,456,150.06 \$3,144,138.96 \$2,876,402.43 \$787,537.14 \$296,748.21 \$96,838.25 \$787,537.14 Sum of GRAND TOTAL \$4,149,745.5 \$2,502,097.6 \$78,753.7 \$324,949.00 \$276,740.65 \$95,151.12 \$1,103,447.73 \$324,949.00 \$164,348.46 \$276,740.65 \$216,632.67 \$92,246.88 \$95,151.12 \$106,475.08 \$276,740.65 \$285,453.35 \$887,143.00 \$28,545.33 \$212,950.17 \$1,007,533.62 \$285,453.35 \$108,316.33 \$276,740.65 \$887,143.00 \$285,453.35 \$324,949.00 \$184,493.77 \$887,143.00 \$95,151.12 Sum of TOTAL BENEFITS \$1,007,533.62 \$887,143.00 \$573,517.97 \$1,460,660.97 Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$83,095.80 \$8,602.52 \$84,441.76 \$63,878.11 \$31,939.05 \$83,095.80 \$263,354.72 \$4,926.62 \$55,397.20 \$27,698.60 \$28,147.25 \$83,095.80 \$10,383.25 \$95,817.16 \$28,147.25 \$337,122.66 \$63,636.21 \$48,819.39 \$299,812.74 \$308,415.26 \$84,441.76 \$95,817.16 \$263,354.72 \$31,818.11 \$28,147.25 \$171,208.41 \$10,383.25 \$444,946.38 \$84,441.76 \$83,095.80 \$263,354.72 \$8,602.52 \$4,926.62 \$268,281.34 \$2,130.00 \$41,021.00 \$4,260.00 \$21,939.00 \$71,628.00 \$4,260.00 \$6,390.00 \$19,170.00 \$6,390.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$86,455.00 \$6,390.00 \$19,170.00 \$2,130.00 \$112,201.00 \$4,260.00 \$6,390.00 \$71,628.00 \$93,567.00 \$6,390.00 \$41,021.00 \$60,191.00 \$19,170.00 \$2,130.00 \$12,780.00 \$86,455.00 \$6,390.00 \$6,390.00 \$118,405.00 \$6,240.00 \$9,360.00 \$936.00 \$32,136.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 Sum of TOTAL HEALTH CASH PAYMENT \$6,240.00 \$6,240.00 \$3,120.00 \$37,440.00 \$9,360.00 \$32,136.00 \$9,360.00 \$9,360.00 \$28,080.00 \$9,360.00 \$3,120.00 \$28,080.00 \$46,800.00 \$9,360.00 \$9,360.00 \$9,360.00 \$28,080.00 \$3,120.00 \$28,080.00 \$9,360.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$0.00 \$16,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$11,400.00 \$16,200.00 \$27,600.00 \$27,600.00 \$16,200.00 \$16,200.00 \$5,400.00 \$16,200.00 \$5,700.00 \$16,200.00 \$38,100.00 \$21,900.00 \$16,200.00 Sum of TOTAL UP OT \$42,643.83 \$32,445.73 \$56,092.63 \$21,208.14 \$55,752.43 \$37,168.29 \$18,584.14 \$21,321.92 \$56,092.63 \$63,624.41 \$55,752.43 \$175,469.47 \$217,054.22 \$5,609.26 \$55,752.43 \$200,075.66 \$200,075.66 \$42,416.27 \$175,469.47 \$18,697.54 \$55,752.43 \$289,938.90 \$18,697.54 \$63,624.41 \$175,469.47 \$56,092.63 \$63,624.41 \$175,469.47 \$18,697.54 \$114,469.43 \$46,981.25 \$123,505.38 \$388,708.15 \$94,466.60 \$388,708.15 \$41,168.46 \$140,943.76 \$41,419.67 \$480,828.63 \$12,425.90 \$140,943.76 \$71,875.29 \$123,505.38 \$443,216.93 \$93,962.51 \$123,505.38 \$140,943.76 \$82,336.92 \$388,708.15 \$47,233.30 \$123,505.38 \$642,286.17 \$443,216.93 \$124,259.01 \$124,259.01 \$41,419.67 \$41,419.67 \$253,578.02 \$124,259.01 Sum of TOTAL EDWC \$22,154.04 \$157,899.60 \$127,320.00 \$221,540.40 \$203,940.00 Sum of TOTAL BASE SALARY \$856,044.72 \$252,544.32 \$203,940.00 \$763,857.96 \$168,362.88 \$84,181.44 \$221,540.40 \$252,544.32 \$135,960.00 \$67,980.00 \$678,024.72 \$73,846.80 \$78,949.80 \$73,846.80 \$203,940.00 \$1,108,608.12 \$221,540.40 \$252,544.32 \$203,940.00 \$678,024.72 \$73,846.80 \$763,857.96 \$678,024.72 Sum of 10.3 ΡY 0.3 12 5 3 - 60 e 3 2 6 0 9 Sum of PM 123.6 123.6 4 3.6 36 108 12 108 12 180 108 36 36 36 36 36 24 12 12 36 36 36 24 24 36 **OE&E 37125** FAE MEDIC FF II MEDIC **OE&E 37122** FF II MEDIC FF II MEDIC FF II MEDIC* FF II MEDIC **OE&E 37127** FF II MEDIC FAE MEDIC TITLE = FAE FAE 는 단 FAE 5 5 FAE 5 FAE 78ME Total 61MS Total 61ME Total **OE&E Total OE&E Total OE&E Total** 86T Total 5ME Total OE&E OE&E OE&E 78ME 61ME STN 37121 Total 5ME **86T** 37122 Tota 37125 Tota 37127 Tota OE&E OE&E BAT 2 2 37122 37125 PCA 37127

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		Litto	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
P _E		68ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		89	68ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		76ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
		1	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		. 76	76ME Total	108	6	\$694,021.56	\$406,680.65	\$183,582.56	\$33,600.00	\$28,080.00	\$19,170.00	\$274,714.31	\$922,245.00	\$2,562,094.08
		NAME OF TAXABLE PARTY.	FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	5	1	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	13	I WQ/	=4	24	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
37128		76	76MT Total	96	8	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$17,040.00	\$220,148.75	\$739,707.68	\$2,053,194.10
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		-	FAE*	12	,	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		7845	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		JW.	-5E	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
5 II			FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
54		7	7ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		7MP	FAE MEDIC	12	1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
		7	7MP Total	09	2	\$362,603.40	\$212,409.56	\$95,885.29	\$16,500.00	\$15,600.00	\$10,650.00	\$143,509.81	\$481,271.08	\$1,338,429.14
		9	FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		SE N	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		7	7MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
	B13	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		BAT	BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
1	L	OE&E	OE&E 37128								\$316,221.00	\$37,978.14		\$354,199.14
	OE&E	ō	OE&E Total								\$316,221.00	\$37,978.14		\$354,199.14
	37	37128 Total		672	99	\$4,186,940.04	\$2,423,912.87	\$1,094,195.49	\$142,500.00	\$174,720.00	\$435,501.00	\$1,678,090.56	\$5,514,674.88	\$15,650,534.83
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38

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\$525,024.76 \$262,512.38 \$2,456,150.06 \$774,984.26 \$1,562,521.40 \$774,984.26 \$262,512.38 \$297,876.22 \$595,752.44 \$227,654.43 \$516,656.18 \$67,463.62 \$67,463.62 \$2,456,150.06 \$774,984.26 31,562,521.40 \$787,537.14 \$787,537.14 \$1,562,521.40 \$133,967.32 \$5,011,579.60 \$18,639,398.69 \$61,217,508.58 \$173,838,388.59 \$296,748.21 52,459,712.23 \$787,537.14 \$893,628.65 \$774,984.26 \$595,752.44 \$297,876.22 \$774,984.26 \$114,021.70 \$787,537.14 \$133,967.32 \$4,821,531.53 Sum of GRAND TOTAL \$114,021.70 \$5,026,321.82 \$2,527,175.8 \$106,475.08 \$95,151.12 \$216,632.67 \$285,453,35 \$324,949.00 \$276,740.65 \$887,143.00 \$190,302.23 \$95,151.12 \$276,740.65 \$562,194.00 \$285,453.35 \$1,686,582.00 \$108,316.33 \$82,174.23 \$888,394.32 \$108,316.33 \$276,740.65 \$887,143.00 \$285,453.35 \$276,740.65 \$562,194.00 \$285,453.35 \$276,740.65 Sum of TOTAL BENEFITS \$184,493.77 \$888,394.32 \$216,632.67 \$1,774,286.01 Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$31,818.11 \$7,233.62 \$84,441.76 \$263,354.72 \$516,977.00 \$31,939.05 \$63,878.11 \$24,409.69 \$55,397.20 \$95,817.16 \$83,095.80 \$263,354.72 \$56,294.50 \$28,147.25 \$63,878.11 \$31,939.05 \$83,095.80 \$12,225.70 5538,935.14 \$84,441.76 \$83,095.80 \$167,537.56 \$84,441.76 \$83,095.80 \$167,537.56 \$84,441.76 \$83,095.80 \$167,537.56 \$14,364.32 \$263,736.67 \$270,970.29 \$7,233.62 \$12,225.70 \$14,364.32 \$2,130.00 \$60,230.00 \$6,390.00 \$4,260.00 \$101,796.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$19,170.00 \$6,390.00 \$6,390.00 \$2,130.00 \$2,130.00 \$19,170.00 \$6,390.00 \$12,780.00 \$6,390.00 \$6,390.00 \$6,390.00 \$6,390.00 \$12,780.00 \$119,603.00 \$157,943.00 \$60,230.00 \$79,400.00 \$19,170.00 \$4,260.00 \$6,390.00 \$101,796.00 \$140,136.00 \$6,390.00 \$12,780.00 \$119,603.00 \$9,360.00 \$1,418,700.00 \$1,950,000.00 Sum of TOTAL HEALTH CASH PAYMENT \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 \$9,360.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$6,240.00 \$28,080.00 \$9,360.00 \$18,720.00 \$18,720.00 28,080.00 \$28,080.00 \$56,160.00 \$56,160.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$0.00 \$16,200.00 \$10,800.00 \$16,500.00 \$16,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$16,500.00 \$16,200.00 \$32,400.00 \$16,200.00 \$16,200.00 \$48,600.00 \$16,200.00 \$16,200.00 \$16,200.00 \$16,200.00 \$46,584,088.44 \$26,882,083.63 \$12,135,029.66 Sum of TOTAL UP OT \$21,321.92 \$18,697.54 \$21,208.14 \$42,416.27 \$16,222.86 \$37,168.29 \$175,732.56 \$56,092.63 \$55,752.43 \$175,469.47 \$37,395.09 \$18,697.54 \$21,208.14 \$55,752.43 \$55,752.43 \$111,845.06 \$56,092.63 \$55,752.43 \$111,845.06 \$56,092.63 \$55,752.43 \$335,535.17 \$175,732.56 \$42,416.27 \$350,938.94 \$56,092.63 \$175,469.47 \$111,845.06 \$46,981.25 \$82,336.92 \$140,943.76 \$123,505.38 \$388,708.15 \$82,839.34 \$743,293.16 \$47,233.30 \$41,419.67 \$35,937.64 \$389,290.96 \$41,419.67 \$46,981.25 \$123,505.38 \$388,708.15 \$124,259.01 \$123,505.38 \$247,764.39 \$247,764.39 \$123,505.38 \$247,764.39 \$93,962.51 \$389,290.96 \$124,259.01 \$93,962.51 \$124,259.01 \$123,505.38 \$777,416.30 \$124,259.01 Sum of TOTAL \$73,846.80 \$84,181.44 \$168,362.88 \$63,660.00 \$221,540.40 \$252,544.32 \$203,940.00 3168,362.88 \$203,940.00 \$1,356,049.44 \$203,940.00 \$221,540.40 \$1,276,441.20 Sum of TOTAL BASE SALARY \$78,949.80 \$135,960.00 \$678,807.72 \$678,807.72 \$678,024.72 147,693.60 \$73,846.80 \$84,181.44 \$678,024.72 \$221,540.40 \$425,480.40 \$221,540.40 \$203,940.00 \$425,480.40 \$203,940.00 \$425,480.40 Sum of 625 9 8 8 8 8 8 3 0 3 8 8 8 8 8 Sum of PM 7500 216 12 12 24 12 24 108 108 36 36 108 24 12 24 21 36 216 36 72 36 36 72 36 36 OE&E OE&E 37129 OE&E OE&E 37133 OE&E 0E&E 37136 FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC TITLE 昰 FAE* FAE FAE 5 Ę, 5 5 20ME Total 80AMB Total 86AMB Total 88AMB Total 47ME Total **OE&E Total** OE&E Total 57ME Total **OE&E Total** 80AMB 88AMB 86AMB 20ME 57ME 47ME **Grand Total** STN 37129 Total 37136 Total 37133 Total OE&E OE&E BAT 37133 37129 37136 PCA

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PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

PCA	BAT	STN	ППСЕ	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		3ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			H H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		38.	3ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		4ME	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			FFII	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	HIZEST P	4M	4ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		54ME	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			H H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	-	54N	54ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		FOME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		Jain Co	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		769 281	59ME Total	108	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		8ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			= 1	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
		The second secon	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		8W	8ME Total	108	9.00	\$679,590.72	\$389,873.78	\$175,995.65	\$16,800.00	\$28,080.00	\$19,170.00	\$258,679.62	\$889,645.63	\$2,457,835.41
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	5.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		9ME	2	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
			FC*	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07

Fiscal Year: 25-26

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PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
		16	9ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	\$2,517,885.64
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
		11ME	FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
			5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		-	11ME Total	108	9.00	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$260,974.08	\$898,466.97	\$2,484,334.39
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
	2		FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		51ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
		51	51ME Total	108	00.6	\$688,918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	\$2,521,086.16
		97T	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
		6	97T Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		22ME	5	36	3.00	\$251,004.48	\$140,115.10	\$63,250.34	\$0.00	\$9,360.00	\$6,390.00	\$94,111.75	\$322,987.41	\$887,219.08
			Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		22	22ME Total	108	9.00	\$682,370.88	\$394,275.93	\$177,982.86	\$22,200.00	\$28,080.00	\$19,170.00	\$260,755.02	\$897,756.70	\$2,482,591.39
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		24ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	3		Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
		24	24ME Total	108	00.6	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		S3ME	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
			FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
1400			=H	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
1		63	63ME Total	108	9.00	\$680,278.56	\$390,405.39	\$176,235.63	\$17,100.00	\$28,080.00	\$19,170.00	\$258,990.62	\$890,775.73	\$2,461,035.92
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		13ME	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
11		13	13ME Total	108	9.00	\$688,918.56	\$400,867.02	\$180,958.19	\$27,900.00	\$28,080.00	\$19,170.00	\$264,271.36	\$910,921.03	\$2,521,086.16
-			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		64ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	,	d	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	4	64	64ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		1073	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		0 1 1	= #	36	3.00	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$72,088.64	\$246,522.69	\$681,822.86
		64	64PT Total	72	00.9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		TIMES	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		OZIVIE	= 44	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240:00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
			FC.	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		82	82ME Total	108	00.6	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		TANGE	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		ZOINIE	H	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
			FC*	24	2:00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		26	26ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
		28MS	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
			FAE*	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		28	28MS Total	72	00.9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$163,311.07	\$562,194.00	\$1,558,294.91
	2		FAE HAZMAT	12	1.00	\$75,646.80	\$42,388.34	\$19,134.82	\$0.00	\$3,120.00	\$2,130.00	\$28,427.53	\$97,444.12	\$268,291.61
			FAE MEDIC HAZ	12	1.00	\$80,749.80	\$48,201.97	\$21,759.19	\$5,700.00	\$3,120.00	\$2,130.00	\$31,413.81	\$108,768.09	\$301,842.87
		34HZ (34E)	FC HAZMAT	12	1.00	\$85,981.44	\$47,949.92	\$21,645.41	\$0.00	\$3,120.00	\$2,130.00	\$32,219.33	\$110,609.34	\$303,655.45
			FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
			FF II MEDIC HAZ	48	4.00	\$279,120.00	\$168,548.52	\$76,085.67	\$21,600.00	\$12,480.00	\$8,520.00	\$109,321.36	\$378,159.56	\$1,053,835.11
		34HZ	34HZ (34E) Total	96	8.00	\$586,958.04	\$343,995.07	\$155,285.22	\$27,300.00	\$24,960.00	\$17,040.00	\$226,072.01	\$779,448.35	\$2,161,058.69

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Local Funded - State Resources Fiscal Display **PRC 4142**

Fiscal Year: 25-26

\$2,519,343.16 \$295,683.49 \$2,482,591.39 \$591,366.98 \$594,992.15 \$591,366.98 \$334,247.84 \$227,274.29 \$262,132.23 \$892,488.22 \$227,274.29 \$892,488.22 \$262,132.23 \$591,366.98 \$887,219.08 \$227,274.29 \$524,264.47 \$262,132.23 \$297,496.07 \$892,488.22 \$892,488.22 \$262,132.23 \$514,598.81 \$591,366.98 \$514,598.81 \$2,487,860.53 \$786,396.70 \$681,822.86 \$1,468,219.56 \$524,264.47 \$2,484,334.39 \$514,598.81 \$771,898.21 \$2,517,885.64 \$589,723.01 \$771,898.21 Sum of GRAND TOTAL \$95,151.12 \$214,671.08 \$120,770.40 \$324,949.00 \$212,950.17 \$897,756.70 \$190,302.23 \$212,950.17 \$276,740.65 \$324,949.00 \$95,151.12 \$212,950.17 \$82,174.23 \$910,210.76 \$95,151,12 \$212,950.17 \$324,949.00 \$82,174.23 \$184,493.77 \$899,718.29 \$285,453.35 \$531,976.04 \$190,302.23 \$106,475.08 \$276,740.65 \$95,151.12 \$82,174.23 \$108,316.33 \$216,632.67 \$324,949.00 \$184,493.77 \$246,522.69 \$898,466.97 \$322,987.41 \$909,790.94 Sum of TOTAL BENEFITS Sum of ADM CHG \$61,506.78 \$80,009.75 \$263,960.36 \$94,676.72 \$27,767.11 \$61,506.78 \$62,552.85 \$34,856.19 \$24,029.55 \$53,339.83 \$264,052.30 \$27,767.11 \$61,506.78 \$94,676.72 \$24,029.55 \$53,339.83 \$261,319.99 \$83,301.32 \$72,088.64 \$155,389.96 \$30,753.39 \$94,676.72 \$80,009.75 \$260,974.08 \$27,767.11 \$61,506.78 \$94,111.75 \$24,029.55 \$53,339.83 \$55,534.21 \$27,767.11 \$31,558.91 \$63,117.82 \$94,676.72 \$55,534.21 260,755.02 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$2,130.00 \$19,170.00 \$6,390.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$19,170.00 \$2,130.00 \$6,390.00 \$2,130.00 \$4,260.00 \$19,170.00 \$6,390.00 \$6,390.00 \$12,780.00 \$4,260.00 \$2,130.00 \$6,390.00 \$6,390.00 \$19,170.00 \$2,130.00 \$4,260.00 \$3,120.00 \$3,120.00 \$6,240.00 \$9,360.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$9,360.00 \$3,120.00 \$28,080.00 \$9,360.00 \$9,360.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$9,360.00 \$6,240.00 \$28,080.00 \$9,360.00 \$28,080.00 \$6,240.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$9,360.00 \$6,240.00 Sum of TOTAL HEALTH CASH PAYMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$16,200.00 \$27,600.00 \$11,400.00 \$6,000.00 \$10,800.00 \$28,200.00 \$11,400.00 \$10,800.00 \$5,700.00 \$16,200.00 \$21,900.00 \$11,400.00 \$10,800.00 \$22,200.00 Sum of TOTAL MEDIC R&R \$42,643.83 \$63,624.41 \$42,643.83 \$16,222.86 \$37,168.29 \$104,761.22 \$37,168.29 Sum of TOTAL \$18,697.54 \$55,752.43 \$42,416.27 \$180,718.21 \$63,624.41 \$18,697.54 \$42,643.83 \$42,042.20 \$24,072.49 \$16,222.86 \$37,168.29 \$180,847.21 \$18,697.54 \$63,624.41 \$178,356.93 \$56,092.63 \$48,668.59 \$37,395.09 \$21,321.92 \$63,624.41 \$55,752.43 \$178,093.84 \$18,697.54 \$42,643.83 \$63,250.34 \$16,222.86 \$177,982.86 \$37,395.09 UP OT \$41,419.67 \$94,466.60 \$123,505.38 \$140,943.76 5140,943.76 \$94,466.60 \$53,326.49 \$82,336.92 \$140,943.76 \$35,937.64 \$82,336.92 395,104.60 \$107,812.93 \$82,839.34 5140,943.76 \$123,505.38 394,521.78 \$140,115,10 394,275.93 5400,335.41 \$41,419.67 \$93,133.84 \$35,937.64 \$400,621.17 \$41,419.67 \$94,466.60 124,259.01 \$232,071.94 \$47,233.30 \$41,419.67 \$94,466.60 \$35,937.64 \$82,336.92 \$82,839.34 Sum of TOTAL EDWC \$89,972.28 \$221,540.40 Sum of TOTAL BASE SALARY \$73,846.80 157,899.60 3203,940.00 \$688,230.72 \$252,544.32 \$252,544.32 \$73,846.80 \$157,899.60 \$166,823.04 \$63,660.00 \$135,960.00 \$688,161.72 \$73,846.80 \$157,899.60 \$252,544.32 \$63,660.00 \$135,960.00 \$683,910.72 \$190,980.00 \$412,520.40 5147,693.60 \$78,949.80 \$252,544.32 \$203,940.00 \$683,127.72 \$73,846.80 \$157,899.60 \$251,004.48 \$63,660.00 \$135,960.00 \$682,370.88 \$147,693.60 Sum of 2.00 5.00 9.00 00.1 1.00 3.00 2.00 9.00 3.00 3.00 1.00 2.00 1.00 1.00 1.00 2.00 3.00 1.00 2.00 9.00 3.00 3.00 6.00 2.00 1.00 3.00 3.00 9.00 1.00 2.00 3.00 2.00 9.00 PΥ Sum of PM 108 108 108 24 24 36 24 36 24 12 12 12 24 12 36 36 72 24 12 36 36 24 36 FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FC MEDIC TITLE HEE ᆵ FFI ᆵ ᆵ FAE FAE FAE S FAE 39DOZER Total 72ME Total 39ME Total **40ME Total** 40PT Total 41ME Total **43ME Total** 39DOZER 72ME 39ME **40ME 43ME** 41ME **40PT** STN BAT 9 37100 PCA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of I U I AL EDWC	Sum of IOIAL UP OT	Sum of 101 AL MEDIC R&R	HEALTH CASH PAYMENT	Sum of 101AL UNIFORM/OEE	Sum of ADM CHG	Sum of 101AL BENEFITS	Sum of GRAND TOTAL
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		74445	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		44ME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			= 44	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	c	44	44ME Total	108	9.00	\$684,598.56	\$395,636.20	\$178,596.91	\$22,500.00	\$28,080.00	\$19,170.00	\$261,630.99	\$900,848.38	\$2,491,061.04
	00		FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		45ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			Ħ	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		10	FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	arct a	45	45ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
		Action of the Control	FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		LINOF	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		49IME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			=4	24	2.00	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,059.10	\$164,348.46	\$454,548.57
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		49	49ME Total	108	9.00	\$685,381.56	\$396,219.02	\$178,860.00	\$22,800.00	\$28,080.00	\$19,170.00	\$261,976.91	\$902,099.69	\$2,494,587.18
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
		JEN1	5	36	3.00	\$252,804.48	\$141,083.77	\$63,687.61	\$0.00	\$9,360.00	\$6,390.00	\$94,772.18	\$325,280.42	\$893,378.45
		SOME	===	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
			FF II MEDIC*	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
		35	35ME Total	108	9.00	\$685,970.88	\$396,213.27	\$178,857.41	\$22,200.00	\$28,080.00	\$19,170.00	\$262,075.87	\$902,342.71	\$2,494,910.14
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
		-8	FAE MEDIC	24	2.00	\$159,699.60	\$95,435.27	\$43,081.10	\$11,400.00	\$6,240.00	\$4,260.00	\$62,167.20	\$215,243.18	\$597,526.36
		36ME	22	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
	À		FFII	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	ç		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	2	98	36ME Total	108	9.00	\$685,710.72	\$396,073.27	\$178,794.21	\$22,200.00	\$28,080.00	\$19,170.00	\$261,980.41	\$902,011.29	\$2,494,019.90
			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
		56ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			=	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29

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\$892,488.22 \$594,992.15 \$227,274.29 \$295,683.49 \$594,992.15 \$2,461,035.92 \$262,132.23 \$790,376.33 \$295,683.49 \$2,484,334.39 \$262,132.23 \$591,366.98 \$887,219.08 \$227,274.29 \$514,598.81 \$2,482,591.39 \$591,366.98 \$334,247.84 \$514,598.81 \$334,247.84 \$454,548.57 52,487,860.53 \$530,423.84 \$301,842.87 \$910,966.34 \$2,533,609.38 \$524,264.47 \$771,898.21 \$786,396.70 \$1,558,294.91 \$262,132.23 \$2,524,612.30 \$524,264.47 \$257,299.40 \$514,598.81 \$771,898.21 Sum of GRAND TOTAL \$184,493.77 \$899,718.29 \$108,768.09 \$331,828.02 \$916,811.02 \$324,949.00 \$276,740.65 \$898,466.97 \$285,453.35 \$276,740.65 \$562,194.00 \$95,151.12 \$212,950.17 \$322,987.41 \$82,174.23 \$184,493.77 \$897,756.70 \$95,151.12 \$212,950.17 \$216,632.67 \$120,770.40 \$82,174.23 \$184,493.77 \$120,770.40 \$164,348.46 8890,775.73 \$95,151.12 \$283,619.67 \$190,302.23 \$106,475.08 \$912,172.35 \$190,302.23 \$106,475.08 Sum of TOTAL BENEFITS Sum of ADM CHG \$96,658.00 \$55,534.21 \$80,009.75 \$61,506.78 \$94,111.75 \$34,856.19 \$34,856.19 \$48,059.10 \$53,339.83 5261,319.99 \$56,194.64 \$81,991.02 5266,257.47 \$30,753.39 \$94,676.72 \$260,974.08 \$83,301.32 \$80,009.75 \$163,311.07 \$27,767.11 \$24,029.55 \$53,339.83 \$260,755.02 \$27,767.11 \$61,506.78 \$63,117.82 \$24,029.55 \$53,339.83 3264,617.27 \$55,534.21 \$30,753.39 \$26,669.92 \$63,117.82 258,990.62 \$27,767.11 \$31,413.81 Sum of TOTAL UNIFORM/OEE \$4,260.00 \$4,260.00 \$19,170.00 519,170.00 \$4,260.00 \$2,130.00 \$6,390.00 \$6,390.00 \$19,170.00 \$6,390.00 \$6,390.00 \$12,780.00 \$2,130.00 \$4,260.00 \$6,390.00 \$2,130.00 \$19,170.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$19,170.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 528,080.00 \$3,120.00 \$9,360.00 \$6,240.00 \$9,360.00 \$28,080.00 \$9,360.00 \$9,360.00 \$18,720.00 \$3,120.00 \$6,240.00 \$9,360.00 \$3,120.00 \$6,240.00 \$28,080.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$28,080.00 \$3,120.00 \$9,360.00 \$3,120.00 \$6,240.00 \$3,120.00 \$28,080.00 \$6,240.00 \$3,120.00 \$6,240.00 \$28,080.00 Sum of TOTAL HEALTH CASH PAYMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sum of TOTAL MEDIC R&R \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$21,900.00 \$16,200.00 \$22,200.00 \$0.00 \$5,700.00 \$6,000.00 \$22,200.00 \$16,200.00 \$5,700.00 \$16,200.00 \$21,900.00 \$16,200.00 \$11,400.00 \$10,800.00 \$11,400.00 \$6,000.00 \$10,800.00 \$28,200.00 \$5,400.00 \$17,100.00 \$57,064.25 \$181,592.03 \$37,395.09 \$21,321.92 \$63,624.41 \$55,752.43 \$56,092.63 \$55,752.43 \$111,845.06 \$18,697.54 \$42,643.83 \$37,168.29 \$177,982.86 \$42,643.83 \$21,321.92 \$24,072.49 \$32,445.73 Sum of TOTAL \$37,168.29 \$178,356.93 \$21,759.19 \$64,936.23 \$178,093.84 \$63,250.34 \$16,222.86 \$18,697.54 \$42,416.27 \$24,072.49 \$16,222.86 \$37,168.29 \$181,221.28 \$37,395.09 \$18,584.14 \$42,416.27 \$176,235.63 \$18,697.54 UP OT \$41,168.46 \$395,104.60 \$394,521.78 \$247,764.39 \$41,419.67 \$140,115.10 \$35,937.64 \$53,326.49 \$41,419.67 \$82,336.92 \$126,411.39 \$47,233.30 \$140,943.76 \$123,505.38 \$123,505.38 \$94,466.60 \$82,336.92 \$41,419.67 \$94,466.60 \$93,962.51 \$401,449.84 \$47,233.30 \$53,326.49 \$71,875.29 \$390,405.39 \$83,808.01 \$48,201.97 \$143,849.77 \$402,271.14 \$82,839.34 \$124,259.01 \$394,275.93 \$35,937.64 \$82,336.92 \$82,839.34 Sum of TOTAL EDWC \$135,960.00 \$683,910.72 \$209,340.00 \$147,693.60 \$78,949.80 \$252,544.32 \$203,940.00 \$683,127.72 \$221,540.40 \$203,940.00 \$425,480.40 \$73,846.80 \$157,899.60 \$251,004.48 \$257,944.32 \$697,527.72 \$63,660.00 \$135,960.00 \$682,370.88 \$73,846.80 \$157,899.60 \$168,362.88 \$63,660.00 \$135,960.00 \$689,701.56 \$78,949.80 \$127,320.00 \$67,980.00 \$168,362.88 \$680,278.56 Sum of TOTAL BASE SALARY \$89,972.28 \$147,693.60 \$89,972.28 \$73,846.80 Sum of PY 9 3.00 3.00 9.00 2.00 00.1 3.00 3.00 9.00 3.00 3.00 6.00 8 2.00 3.00 00.1 2.00 9.00 8 2.00 2.00 1.00 8 2.00 9.00 2.00 1.00 1.00 2.00 8 2.00 9.00 108 9 108 36 24 12 36 36 36 36 72 12 24 36 12 24 12 24 24 12 12 24 12 12 24 FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FAE MEDIC FC MEDIC FAE MEDIC FC MEDIC TITLE ᆵ ᆵ = FAE FAE FAE S 56ME Total 81ME Total 23ME Total 29MS Total 30ME Total 53ME Total 77ME Total 81ME **29MS** 30ME 77ME **23ME 53ME** STN BAT -PCA

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cA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	5	T9Z	FC	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
3	13		=#	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
10	, sortal	19/	76T Total	48	4.00	\$305,869.68	\$171,319.82	\$77,336.68	\$0.00	\$12,480.00	\$8,520.00	\$114,914.47	\$393,958.02	\$1,084,398.67
-			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
			FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	;	19ME	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	14	Prog.	FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
			FC.	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
	-	19M	19ME Total	108	9.00	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$263,960.36	\$909,790.94	\$2,517,885.64
-			FAE	12	1.00	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$27,767.11	\$95,151.12	\$262,132.23
	Sa.	V C S	FAE MEDIC	24	2.00	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$61,506.78	\$212,950.17	\$591,366.98
	150	75ME	5	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
			FF	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
	1		FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	control of	75N	75ME Total	108	9.00	\$683,910.72	\$395,104.60	\$178,356.93	\$22,200.00	\$28,080.00	\$19,170.00	\$261,319.99	\$899,718.29	\$2,487,860.53
			FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		Litera	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		SSIME	FC MEDIC	12	1.00	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$34,856.19	\$120,770.40	\$334,247.84
			FF II MEDIC	36	3.00	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$80,009.75	\$276,740.65	\$771,898.21
	15	83N	83ME Total	108	9.00	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$261,285.08	\$899,597.06	\$2,487,534.90
		L	5	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
	5	95ME	FF II MEDIC	12	1.00	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$26,669.92	\$92,246.88	\$257,299.40
	eresti	95N	95ME Total	24	2.00	\$152,161.44	\$88,149.71	\$39,792.28	\$5,400.00	\$6,240.00	\$4,260.00	\$58,228.82	\$200,563.22	\$554,795.48
			FAE	24	2.00	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$55,534.21	\$190,302.23	\$524,264.47
			FAE MEDIC	12	1.00	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$30,753.39	\$106,475.08	\$295,683.49
		L	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		SOME	=#	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
			FF II MEDIC	24	2.00	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$53,339.83	\$184,493.77	\$514,598.81
	TE		ţ	12	1.00	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,558.91	\$108,316.33	\$297,496.07
		N96	96ME Total	108	9.00	\$678,807.72	\$389,290.96	\$175,732.56	\$16,500.00	\$28,080.00	\$19,170.00	\$258,333.71	\$888,394.32	\$2,454,309.27
	L	OE&E	OE&E 37100								\$2,263,646.00	\$271,863.88		\$2,535,509.88
	OLGE	OE	OE&E Total								\$2,263,646.00	\$271,863.88		\$2,535,509.88
	044	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	10	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	77.0	BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	B14	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	800	BATT CHF	BATT CHIEF	24	2.00	\$194,838.96	\$108,210.60	\$48,848.11	\$0.00	\$6,240.00	\$4,260.00	\$72,831.95	\$250,360.34	\$685,589.96
	3	BATT	BATT CHF Total	24	2.00	\$194,838.96	\$108,210.60	\$48,848.11	\$0.00	\$6,240.00	\$4,260.00	\$72,831.95	\$250,360.34	\$685,589.96
		37100 Total		4356	363.00	\$27,566,130.72	\$15,897,855.26	\$7,176,562.19	\$843,000.00	\$1,132,560.00	\$3,036,836.00	\$10,794,826.67	\$36,221,025.22	\$102,668,796.07
o^ €	1	BS4	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
		BS	BS4 Total	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	10	BS35	FAE	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	2	BS	BS35 Total	36	3.00	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$83,301.32	\$285,453.35	\$786,396.70
	EAST		DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	OPS		Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
		NIMOA	CUSTODIAN	12	1.00	\$43,956.00		\$4,000.10		\$3,120.00	\$500.00	\$10,886.61	\$42,428.82	\$104,891.53
	Ŏ.		AGPA	1.8	0.15	\$12,432.60		\$1,096.18		\$468.00	\$0.00	\$3,057.41	\$11,964.20	\$29,018.38
		ADIV	ADMIN Total	13.8	1.15	\$56,388.60		\$5,096.27		\$3,588.00	\$500.00	\$13,944.02	\$54,393.02	\$133,909.91
	IND./E.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	DES.		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	MV		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	SUP.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	SACS		Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	-		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	W. DES.		DIVISION CHIEF	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
			Total	12	1.00	\$187,285.08		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$46,618.31	\$178,792.62	\$437,946.01
	WEST	•	DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	OPS		Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	SUPPO	•	DEPUTY CHIEF	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	RT OPS		. Total	12	1.00	\$189,727.64		\$20,000.00	\$0.00	\$3,120.00	\$2,130.00	\$47,191.14	\$181,119.65	\$443,288.44
	OF&F	OE&E	OE&E 37119	and the same of th							\$730,362.00	\$87,716.48		\$818,078.48
			OE&E Total								\$730,362.00	\$87,716.48		\$818,078.48
	ECC	ECC Officers	5 D	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		ECC O	ECC Officers Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		BATT CHF	BATT CHIEF	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
	HS	BATT	BATT CHF Total	12	1.00	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,415.97	\$125,180.17	\$342,794.98
		완	5	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
		¥ ·	HS Total	24	2.00	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,117.82	\$216,632.67	\$594,992.15
37119	PREV		5	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51
			Total	84	7.00	\$589,270.08	\$328,868.77	\$148,456.96	\$0.00	\$21,840.00	\$14,910.00	\$220,912.36	\$758,214.34	\$2,082,472.51

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\$2,657,937.82 \$591,366.98 \$594,992.15 \$227,274.29 \$295,683.49 \$594,992.15 \$334,247.84 \$2,521,086.16 \$786,396.70 \$262,132.23 \$1,336,991.38 \$1,336,991.38 \$297,496.07 \$104,852.89 \$2,082,472.51 \$136,364.57 \$40,240.71 \$297,496.07 \$2,487,860.53 \$524,264.47 \$892,488.22 \$681,822.86 \$3,132,605.99 \$193,455.87 \$297,496.07 \$334,247.84 \$262,132.23 \$514,598.81 \$771,898.21 \$771,898.21 \$524,264.47 \$454,548.57 Sum of GRAND TOTAL \$3,189,130.48 \$1,714,778.2 \$193,455.8 \$40,240.7 \$483,081.58 \$483,081.58 \$608,261.75 \$79,761.32 \$108,316,33 \$108,316.33 \$38,060.45 \$758,214.34 \$120,770.40 \$966,349.72 \$1,154,427.37 \$95,151.12 \$212,950.17 \$216,632.67 \$184,493.77 \$108,316.33 \$899,718.29 \$190,302.23 \$106,475.08 \$216,632.67 \$120,770.40 \$276,740.65 \$910,921.03 \$285,453.35 \$324,949.00 \$246,522.69 \$276,740.65 \$1,133,665.69 \$190,302.23 \$164,348.46 \$95,151.12 \$79,761.32 \$49,304.54 Sum of TOTAL BENEFITS Sum of ADM CHG \$281,293.12 \$337,549.45 \$61,506.78 \$139,424.77 \$179,592.67 \$31,558.91 \$31,558.91 \$11,106.84 \$220,912.36 \$34,856.19 \$14,417.73 \$4,314.71 \$27,767.11 \$63,117.82 \$24,029.55 \$53,339.83 \$31,558.91 \$261,319.99 \$55,534.21 \$30,753.39 \$63,117.82 \$34,856.19 \$80,009.75 \$264,271.36 \$83,301.32 \$94,676.72 \$72,088.64 \$80,009.75 330,076.44 \$55,534.21 \$27,767.11 \$139,424.77 \$20,382.71 \$4,314.71 \$20,382.71 Sum of TOTAL UNIFORM/OEE \$8,520.00 \$35,926.00 \$25,560.00 \$8,520.00 \$41,890.00 \$2,130.00 \$852.00 \$14,910.00 \$2,130.00 \$1,278.00 \$19,170.00 \$2,130.00 \$2,130.00 \$4,260.00 \$2,130.00 319,170.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 319,170.00 \$6,390.00 \$6,390.00 \$6,390.00 \$4,260.00 \$2,130.00 \$35,926.00 \$57,226.00 \$4,260.00 \$12,480.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$12,480.00 \$15,600.00 \$1,248.00 521,840.00 \$6,240.00 \$3,120.00 \$28,080.00 \$6,240.00 \$6,240.00 \$3,120.00 \$28,080.00 \$9,360.00 \$9,360.00 \$9,360.00 \$9,360.00 \$37,440.00 \$6,240.00 \$3,120.00 \$3,120.00 \$3,120.00 \$1,872.00 \$34,320.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sum of TOTAL MEDIC R&R \$24,000.00 \$0.00 \$0.00 \$24,000.00 \$0.00 \$10,800.00 \$5,700.00 \$6,000.00 \$16,200.00 \$6,000.00 \$6,000.00 \$6,000.00 \$11,400.00 \$22,200.00 \$16,200.00 \$27,900.00 \$16,200.00 \$24,000.00 Sum of TOTAL UP OT \$96,289.94 \$120,713.99 \$7,307.85 \$21,208.14 \$21,208.14 \$24,072.49 \$218,258.16 \$37,168.29 \$21,321.92 \$24,072.49 \$55,752.43 \$56,092.63 \$48,668.59 \$37,395.09 \$96,289.94 \$7,307.85 \$7,479.02 \$148,456.96 \$9,733.72 \$189,742.18 \$18,697.54 \$42,643.83 \$16,222.86 \$21,208.14 \$178,356.93 \$37,395.09 \$42,416.27 \$180,958.19 \$63,624.41 \$55,752.43 \$224,138.06 \$18,697.54 \$42,416.27 \$21,562.59 \$123,505.38 Sum of TOTAL EDWC \$213,305.97 \$46,981.25 \$46,981.25 \$16,567.87 \$53,326.49 \$420,325.72 \$35,937.64 \$82,336.92 \$46,981.25 \$47,233.30 \$53,326.49 \$123,505.38 \$400,867.02 \$124,259.01 \$140,943.76 \$107,812.93 \$496,521.08 \$41,419.67 \$213,305.97 \$267,411.27 328,868.77 \$467,306.97 \$41,419.67 395,104.60 \$82,839.34 \$93,962.51 \$359,889.12 \$457,308.60 \$82,884.00 \$84,181.44 \$914,042.52 \$73,846.80 \$359,889.12 \$82,884.00 \$84,181.44 \$29,538.72 \$135,960.00 \$84,181.44 \$683,910.72 \$147,693.60 \$78,949.80 \$168,362.88 \$89,972.28 \$203,940.00 \$688,918.56 \$221,540.40 \$190,980.00 \$203,940.00 147,693.60 589,270.08 \$73,846.80 \$157,899.60 \$168,362.88 \$63,660.00 \$252,544.32 \$869,004.72 **BASE SALARY** Sum of TOTAL Sum of 12.00 PY 5.00 8 8 8 0.40 2.00 1.00 09.0 2.00 1.00 2.00 1.00 9.00 2.00 1.00 2.00 00.1 3.00 9.00 3.00 3.00 1.00 4.00 00. 3.00 3.00 Sum of PM 132 4.8 108 14 48 12 12 12 36 36 36 36 9 84 24 12 24 12 **OE&E 37126** FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FC MEDIC FF II MEDIC FC MEDIC FC MEDIC TITLE 出 표 ᆵ AGPA 5 FAE FAE FAE* 5 5 TRNG Total **OE&E Total** 16ME Total 17MT Total **EMS Total** RCC Total HS Total 37126 Total 37123 Total TRNG OE&E 16ME 17ME 17MT 18PT STN TRNG OE&E BAT SH 14 37126 37131 PCA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of Sum of PM PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			*II 44	12	1.00	\$63,660.00	\$35,937.64	\$16,222.86	\$0.00	\$3,120.00	\$2,130.00	\$24,029.55	\$82,174.23	\$227,274.29
		181	18PT Total	72	00.9	\$412,520.40	\$232,071.94	\$104,761.22	\$0.00	\$18,720.00	\$12,780.00	\$155,389.96	\$531,976.04	\$1,468,219.56
	1820	OE&E	OE&E 37131								\$235,510.00	\$28,284.75		\$263,794.75
	OLGE	OE	OE&E Total								\$235,510.00	\$28,284.75		\$263,794.75
		37131 Total		432	36.00	\$2,654,354.40	\$1,524,564.64	\$688,214.40	\$66,300.00	\$112,320.00	\$312,190.00	\$1,039,342.50	\$3,476,281.05	\$9,873,566.99
			FAE HAZMAT	48	4.00	\$302,587.20	\$169,553.35	\$76,539.27	\$0.00	\$12,480.00	\$8,520.00	\$113,710.12	\$389,776.49	\$1,073,166.43
	Ľ	34HZ (34E)	FC HAZMAT	24	2.00	\$171,962.88	\$95,899.85	\$43,290.82	\$0.00	\$6,240.00	\$4,260.00	\$64,438.66	\$221,218.68	\$607,310.89
	,		FF II HAZMAT	12	1.00	\$65,460.00	\$36,906.31	\$16,660.14	\$0.00	\$3,120.00	\$2,130.00	\$24,689.97	\$84,467.24	\$233,433.66
37433		34HZ	34HZ (34E) Total	84	2.00	\$540,010.08	\$302,359.51	\$136,490.23	\$0.00	\$21,840.00	\$14,910.00	\$202,838.76	\$695,462.41	\$1,913,910.98
20116	OE&E	OE&E	OE&E 37132								\$60,919.00	\$7,316.37		\$68,235.37
	O LGL	OE	OE&E Total								\$60,919.00	\$7,316.37		\$68,235.37
	20	BATT CHF	BAT CHF HZ	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
	2	BATT	BATT CHF Total	12	1.00	\$99,219.48	\$55,073.97	\$24,861.33	\$0.00	\$3,120.00	\$2,130.00	\$37,076.40	\$127,473.18	\$348,954.35
		37132 Total		96	8.00	\$639,229.56	\$357,433.49	\$161,351.55	\$0.00	\$24,960.00	\$77,959.00	\$247,231.53	\$822,935.59	\$2,331,100.71
i i		TM06	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
37434		N06	90MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
5	OERE	OE&E	OE&E 37134								\$22,089.00	\$2,652.89		\$24,741.89
3	OLGE	OE	OE&E Total								\$22,089.00	\$2,652.89		\$24,741.89
		37134 Total		36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$28,479.00	\$97,329.61	\$324,949.00	\$917,230.11
	o	2MT	FC	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
37135)	2M	2MT Total	36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$94,676.72	\$324,949.00	\$892,488.22
3	OFRE	OE&E	OE&E 37135								\$21,560.00	\$2,589.36		\$24,149.36
	7000	OE	OE&E Total								\$21,560.00	\$2,589.36		\$24,149.36
		37135 Total		36	3.00	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$27,950.00	\$97,266.08	\$324,949.00	\$916,637.57
		Grand Total		5737.8	478.15	\$38,087,607.25	\$20,697,982.29	\$9,555,825.28	\$939,300.00	\$1,491,828.00	\$4,415,632.00	\$14,641,186.68	\$49,173,299.31	\$139,002,660.80

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE MEDIC	36	3	\$236,849.40	\$141,699.90	\$63,965.75	\$17,100.00	\$9,360.00	\$6,390.00	\$95,454.32	\$319,425.25	\$890,244.62
BT.		SEME	J.	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		DOINIE	FC*	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	~		= H	36	က	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
27404	,	N99	66ME Total	108	6	\$680,373.72	\$390,456.60	\$176,258.75	\$17,100.00	\$28,080.00	\$19,170.00	\$264,500.56	\$890,896.95	\$2,466,836.57
37.101		CENTO	FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
14 15		CINIDO	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		99 een	66MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
	LoLO	OE&E	OE&E 37101								\$95,718.00	\$11,495.73		\$107,213.73
	OE&E	OĒ	OE&E Total								\$95,718.00	\$11,495.73		\$107,213.73
	371	37101 Total		180	15	\$1,105,854.12	\$638,220.98	\$288,103.80	\$33,300.00	\$46,800.00	\$127,668.00	\$443,533.85	\$1,453,090.95	\$4,136,571.70
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	6.	33E	FC*	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
THE CALL SECTION			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
II IF XOA		33	33E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		33M	FF II MEDIC	72	9	\$407,880.00	\$247,010.76	\$111,504.86	\$32,400.00	\$18,720.00	\$12,780.00	\$166,191.61	\$553,481.30	\$1,549,968.53
		33	33M Total	72	9	\$407,880.00	\$247,010.76	\$111,504.86	\$32,400.00	\$18,720.00	\$12,780.00	\$166,191.61	\$553,481.30	\$1,549,968.53
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
i i i i i i i i i i i i i i i i i i i		25M	FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		55	55M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	48	4	\$295,387.20	\$165,678.68	\$74,790.17	\$0.00	\$12,480.00	\$8,520.00	\$112,589.01	\$380,604.46	\$1,050,049.52
100000000000000000000000000000000000000		55M2	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FF II MEDIC	09	2	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
		551	55M2 Total	120	10	\$709,134.00	\$412,940.65	\$186,408.43	\$27,000.00	\$31,200.00	\$21,300.00	\$279,229.27	\$936,990.00	\$2,604,202.34
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		=	FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		97E	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	12		FC.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
37102			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		29	67E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		67M	FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		29	67M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38

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Fiscal Year: 25-26

PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		71E	5	12	-	\$84,181.44		\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FC.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		71	71E Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		71M	FF II MEDIC	84	7	\$475,860.00	\$288,179.22	\$130,089.00	\$37,800.00	\$21,840.00	\$14,910.00	\$193,890.21	\$645,728.18	\$1,808,296.62
		7	71M Total	84	7	\$475,860.00	\$288,179.22	\$130,089.00	\$37,800.00	\$21,840.00	\$14,910.00	\$193,890.21	\$645,728.18	\$1,808,296.62
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		71MS	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		1117	71MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
	OFRE	OE&E	OE&E 37102								\$308,020.00	\$36,993.20		\$345,013.20
	010	G.	OE&E Total								\$308,020.00	\$36,993.20		\$345,013.20
	371	37102 Total		816	89	\$4,903,389.36	\$2,857,548.24	\$1,289,945.87	\$194,400.00	\$212,160.00	\$452,860.00	\$1,968,981.13	\$6,484,210.49	\$18,363,495.08
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE⁺	12	•	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	12	25ME	5	12		\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
37103	į		FC.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	ဂ	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		92N	55ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OESE	OE&E	OE&E 37103								\$101,896.00	\$12,237.71		\$114,133.71
	OFGE	OE	OE&E Total								\$101,896.00	\$12,237.71		\$114,133.71
	371	37103 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$121,066.00	\$275,592.43	\$887,143.00	\$2,570,283.77
		A	FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		2ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		28	2ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	1		FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
		TMC	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	918		FC*	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			= #	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		2N	2MT Total	144	12	\$879,210.72	\$508,148.35	\$229,386.80	\$27,600.00	\$37,440.00	\$25,560.00	\$343,925.51	\$1,156,313.63	\$3,207,585.01
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21

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\$2,490,385.89 \$774,984.26 \$2,456,150.06 \$595,752.44 \$297,876.22 \$774,984.26 \$262,512.38 \$893,628.65 \$516,656.18 \$258,328.09 \$525,024.76 \$262,512.38 \$595,752.44 \$297,876.22 \$516,656.18 \$258,328.09 \$2,456,150.06 \$525,024.76 \$262,512.38 \$595,752.44 \$297,876.22 \$774,984.26 \$2,456,150.06 \$262,512.38 \$774,984.26 \$1,630,993.06 \$525,024.76 \$262,512.38 \$595,752.44 \$297,876.22 \$787,537.14 \$774,984.26 \$1,562,521.40 Sum of GRAND TOTAL \$593,496.41 \$593,496.41 \$2,524,621.7 \$216,632.67 \$887,143.00 \$95,151.12 \$95,151.12 \$190,302.23 \$95,151.12 \$562,194.00 \$276,740.65 \$95,151,12 \$212,950.17 \$324,949.00 \$184,493.77 \$92,246.88 \$909,790.94 \$190,302.23 \$95,151.12 \$216,632.67 \$108,316.33 \$184,493.77 \$92,246.88 \$190,302.23 \$216,632.67 \$108,316.33 \$276,740.65 \$887,143.00 \$212,950.17 \$276,740.65 \$584,841.94 \$216,632.67 \$108,316.33 \$276,740.65 \$887,143.00 \$276,740.65 Sum of TOTAL BENEFITS \$898,466.97 \$63,878.11 \$31,939.05 Sum of ADM CHG \$263,354.72 \$83,095.80 \$267,025.57 \$28,147.25 \$95,817.16 \$55,397.20 \$27,698.60 \$270,696.43 \$56,294.50 \$28,147.25 \$63,878.11 \$31,939.05 \$55,397.20 \$27,698.60 \$263,354.72 \$56,294.50 \$28,147.25 \$63,878.11 \$31,939.05 \$83,095.80 \$263,354.72 \$63,636.21 \$28,147.25 \$83,095.80 \$174,879.27 \$56,294.50 \$28,147.25 \$63,878.11 \$83,095.80 \$83,095.80 \$167,537.56 \$63,636.21 Sum of TOTAL UNIFORM/OEE \$19,170.00 \$4,260.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$19,170.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$2,130.00 \$12,780.00 \$4,260.00 \$2,130.00 \$2,130.00 \$19,170.00 \$6,390.00 \$2,130.00 \$4,260.00 \$6,390.00 \$4,260.00 \$2,130.00 \$19,170.00 \$2,130.00 \$4,260.00 \$6,390.00 \$4,260.00 \$6,390.00 \$6,390.00 \$6,390.00 \$19,170.00 \$12,780.00 \$3,120.00 \$6,240.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$6,240.00 \$3,120.00 \$9,360.00 \$28,080.00 \$3,120.00 \$9,360.00 \$6,240.00 \$3,120.00 \$28,080.00 \$6,240.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$28,080.00 \$6,240.00 \$3,120.00 \$9,360.00 \$28,080.00 \$6,240.00 \$3,120.00 \$9,360.00 \$18,720.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$28,080.00 \$9,360.00 \$18,720.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,600.00 \$0.00 \$16,200.00 \$21,900.00 \$11,400.00 \$10,800.00 \$5,400.00 \$27,600.00 \$10,800.00 \$5,400.00 \$16,200.00 \$16,200.00 \$16,200.00 \$11,400.00 \$16,200.00 \$16,200.00 \$16,200.00 \$16,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$37,168.29 \$18,584.14 \$55,752.43 \$21,208.14 \$37,395.09 \$21,208.14 \$37,395.09 Sum of TOTAL UP OT \$18,697.54 \$42,643.83 \$63,624.41 \$37,168.29 \$18,584.14 \$37,395.09 \$18,697.54 \$42,416.27 \$175,469.47 \$18,697.54 \$42,416.27 \$55,752.43 \$42,643.83 \$18,697.54 \$55,752.43 \$117,093.80 \$18,697.54 \$21,208.14 \$55,752.43 \$175,469.47 \$55,752.43 \$111,845.06 \$42,416.27 \$178,093.84 \$180,718.21 \$175,469.47 \$42,416.27 \$82,336.92 \$41,168.46 388,708.15 \$388,708.15 \$259,391.65 Sum of TOTAL EDWC \$93,962.51 \$46,981.25 \$394,521.78 \$41,419.67 \$94,466.60 140,943.76 \$82,336.92 \$41,168.46 \$82,839.34 \$41,419.67 \$93,962.51 \$46,981.25 \$82,839.34 \$41,419.67 \$93,962.51 \$46,981.25 \$123,505.38 \$94,466.60 \$41,419.67 \$123,505.38 \$82,839.34 \$41,419.67 \$46,981.25 \$123,505.38 \$388,708.15 \$123,505.38 \$247,764.39 5400,335.41 \$93,962.51 Sum of TOTAL BASE SALARY \$168,362.88 \$84,181.44 3203,940.00 \$73,846.80 \$157,899.60 3252,544.32 \$135,960.00 \$67,980.00 3147,693.60 \$73,846.80 3168,362.88 \$84,181.44 3135,960.00 3678,024.72 \$147,693.60 \$168,362.88 \$84,181.44 3203,940.00 \$678,024.72 \$73,846.80 3203,940.00 3435,686.40 3147,693.60 \$221,540.40 \$688,230.72 \$67,980.00 \$73,846.80 \$157,899.60 \$73,846.80 \$168,362.88 \$84,181.44 3203,940.00 3678,024.72 \$203,940.00 \$425,480.40 5683,127.72 (ANNOAL) Sum of PY 0 0 5 0 500 3 9 0 2 3 9 0 5 0 Sum of PM 80 24 12 12 80 36 24 36 36 24 36 24 12 24 12 24 12 24 12 12 12 36 72 24 12 24 12 36 FF II MEDIC FF II MEDIC* FF II MEDIC FF II MEDIC* FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FAE MEDIC FF II MEDIC TITLE FAE* FAE* FAE FAE* FAE 5 Ę. 5 FC. 5 S 6ME Total 91ME Total **48ME Total** 58ME Total 65ME Total **6MS Total** 91MS Total **48ME 58ME** 65ME 91MS STN 6MS 6ME BAT 6 37104 PCA

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PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
1		DONAE	5 S	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
- 1		SSIVIE	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		N66	99ME Total	108	6	\$683,815.56	\$395,053.39	\$178,333.82	\$22,200.00	\$28,080.00	\$19,170.00	\$267,372.60	\$899,597.06	\$2,493,622.43
	9A	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		BATT	BATT CHF Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	98	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
		BATT	BATT CHF Total	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	19110	OE&E	OE&E 37104								\$491,867.00	\$59,073.23		\$550,940.23
	OFGE	OE	OE&E Total								\$491,867.00	\$59,073.23		\$550,940.23
	37.	37104 Total		1068	68	\$6,702,489.36	\$3,868,258.16	\$1,746,197.51	\$207,900.00	\$277,680.00	\$681,437.00	\$2,677,521.28	\$8,810,136.90	\$24,971,620.21
			FAE MEDIC	54	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		101ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			P	54	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	—	101	101ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
37105			FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		TMO	*5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		Minos	= #	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		N06	90MT Total	1	12	\$869,004.72	\$496,521.08	\$224,138.06	\$16,200.00	\$37,440.00	\$25,560.00	\$336,583.80	\$1,133,665.69	\$3,139,113.35
	OEBE	OE&E	OE&E 37105								\$121,870.00	\$14,636.59		\$136,506.59
	OEGE	OE	OE&E Total								\$121,870.00	\$14,636.59		\$136,506.59
	37.	37105 Total		252	21	\$1,557,235.44	\$896,856.49	\$404,856.27	\$43,800.00	\$65,520.00	\$166,600.00	\$621,916.81	\$2,043,456.63	\$5,800,241.65
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	10	37ME	5	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
37106	2		FF II MEDIC	98	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
8		37.1	37ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OFRE	OE&E	OE&E 37106								\$62,445.00	\$7,499.64		\$69,944.64
	1000	OE	OE&E Total								\$62,445.00	\$7,499.64		\$69,944.64
	37.	37106 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$81,615.00	\$270,854.36	\$887,143.00	\$2,526,094.70
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76

Fiscal Year: 25-26

	BAT STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	10MS	FAE MEDIC	12	1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	1	10MS Total	72	9	\$430,583.40	\$253,578.02	\$114,469.43	\$21,900.00	\$18,720.00	\$12,780.00	\$171,208.41	\$573,517.97	\$1,596,757.23
		FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
	85ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		FC	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
11 %	8	85ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
4	N.	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	94ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
37107		FC*	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	ð	94ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
		FAE	54	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	1MZ6	FC*	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		FF	36	3	\$190,980.00	\$107,812.93	\$48,668.59	\$0.00	\$9,360.00	\$6,390.00	\$73,229.08	\$246,522.69	\$682,963.29
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	6	97MT Total	144	12	\$874,107.72	\$502,334.71	\$226,762.43	\$21,900.00	\$37,440.00	\$25,560.00	\$340,254.65	\$1,144,989.66	\$3,173,349.18
	BATT CHF	F BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
	BAT	BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
C	OE&E	OE&E 37107								\$191,717.00	\$23,025.21		\$214,742.21
5		OE&E Total								\$191,717.00	\$23,025.21		\$214,742.21
	37107 Total		444	37	\$2,768,366.04	\$1,599,061.60	\$721,843.60	\$87,600.00	\$115,440.00	\$270,527.00	\$1,105,335.54	\$3,640,621.74	\$10,308,795.52
_		FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	32ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		FC*	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
	3.	32ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
		FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	ZOWE	FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38

Fiscal Year: 25-26

Contract #

PCA	BAT	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	9	1 OINIE	FC	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
37108			Ę.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		10V	70ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
		,	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
			FAE*	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		93ME	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		931	93ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	OF&F	OE&E	OE&E 37108					2			\$160,155.00	\$19,234.62		\$179,389.62
	1	OE	OE&E Total								\$160,155.00	\$19,234.62		\$179,389.62
	371	37108 Total		324	27	\$2,049,383.16	\$1,183,565.34	\$534,281.52	\$65,700.00	\$84,240.00	\$217,665.00	\$820,311.34	\$2,695,400.91	\$7,650,547.27
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		38MF	FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	14		5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
37109			į.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		381/	38ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	OFRE	OE&E	OE&E 37109								\$57,479.00	\$6,903.23		\$64,382.23
	OLG!	OE8	OE&E Total								\$57,479.00	\$6,903.23		\$64,382.23
	371	37109 Total		108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$76,649.00	\$273,928.80	\$898,466.97	\$2,554,768.11
2-			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		12ME	5	36	ဗ	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			P	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		Contraction of the contraction o	FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
		12N.	12ME Total	1	12	\$904,032.96	\$518,277.53	\$233,959.29	\$21,600.00	\$37,440.00	\$25,560.00	\$351,139.63	\$1,182,857.34	\$3,274,866.75
N. S.			FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
S.			FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		73ME	ည	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
			ŗ.	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			FF =	54	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86

\$516,656.18 \$682,963.29 3,139,113.35 \$525,024.76 \$262,512.38 \$595,752.44 \$227,654.43 \$516,656.18 \$258,328.09 \$262,512.38 \$262,512.38 \$595,752.44 \$595,752.44 \$227,654.43 \$516,656.18 3,312,664.74 \$525,024.76 \$297,876.22 \$455,308.86 \$258,328.09 \$335,348.59 \$893,628.65 \$774,984.26 \$296,748.21 \$595,752.44 53,278,428.91 \$593,496.41 \$296,748.21 Sum of GRAND TOTAL \$95,151.12 \$95,151.12 \$164,348.46 \$246,522.69 \$190,302.23 \$82,174.23 \$92,246.88 \$1,184,108.65 \$212,950.17 \$216,632.67 \$184,493.77 \$1,195,432.62 \$95,151.12 \$106,475.08 \$190,302.23 \$108,316.33 \$276,740.65 \$106,475.08 \$95,151.12 \$216,632.67 \$184,493.77 \$216,632.67 \$184,493.77 \$1,133,665.69 \$216,632.67 Sum of TOTAL BENEFITS Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$355,192.43 \$48,819.39 \$83,095.80 \$56,294.50 \$28,147.25 \$24,409.69 \$55,397.20 \$27,698.60 \$28,147.25 \$28,147.25 \$63,878.11 \$24,409.69 \$55,397.20 \$28,147.25 \$56,294.50 \$55,397.20 \$73,229.08 336,583.80 \$31,818.11 \$63,878.11 \$63,878.11 \$351,521.57 \$63,636.21 \$63,878.11 \$31,818.11 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$4,260.00 \$6,390.00 \$25,560.00 \$4,260.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$2,130.00 \$4,260.00 \$25,560.00 \$2,130.00 \$4,260.00 \$2,130.00 \$4,260.00 \$2,130.00 \$25,560.00 \$3,120.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$9,360.00 \$9,360.00 \$6,240.00 \$3,120.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$37,440.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 37,440.00 \$37,440.00 \$5,400.00 \$10,800.00 \$10,800.00 \$22,200.00 \$16,200.00 \$10,800.00 \$5,400.00 \$21,900.00 \$11,400.00 \$27,600.00 Sum of TOTAL MEDIC R&R \$37,168.29 \$18,584.14 \$18,697.54 \$42,643.83 \$18,697.54 \$16,222.86 \$37,168.29 \$18,584.14 5236,846.76 \$18,697.54 \$21,321.92 \$37,395.09 \$21,208.14 \$32,445.73 \$48,668.59 \$55,752.43 5224,138.06 \$37,395.09 \$21,321.92 \$18,697.54 \$16,222.86 \$37,168.29 \$234,222.38 \$42,416.27 \$42,416.27 \$63,624.41 Sum of TOTAL UP OT \$42,416.27 \$42,416.27 \$63,624.41 \$41,168.46 \$41,419.67 \$35,937.64 \$82,336.92 \$41,168.46 \$524,673.98 \$47,233.30 Sum of TOTAL EDWC \$82,336.92 5140,943.76 \$496,521.08 \$82,839.34 \$93,962.51 \$82,336.92 \$518,860.35 \$94,466.60 \$41,419.67 \$93,962.51 \$93,962.51 \$41,419.67 124,259.01 \$107,812.93 \$123,505.38 \$47,233.30 \$41,419.67 \$93,962.51 \$35,937.64 Sum of TOTAL BASE SALARY (ANNUAL) \$135,960.00 \$221,540.40 \$147,693.60 \$78,949.80 \$73,846.80 \$63,660.00 \$135,960.00 \$67,980.00 \$904,815.96 \$73,846.80 \$157,899.60 \$73,846.80 \$168,362.88 \$168,362.88 \$63,660.00 135,960.00 \$67,980.00 909,918.96 \$73,846.80 \$78,949.80 \$147,693.60 \$84,181.44 \$252,544.32 \$127,320.00 \$252,544.32 \$203,940.00 \$869,004.72 \$168,362.88 \$168,362.88 Sum of PY 7 - 7 2 - 7 12 2 - 2 2 - 2 Sum of PM 44 21 12 12 36 12 24 24 24 12 24 4 5 12 FF II MEDIC* FF II MEDIC* FF II MEDIC* FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC FF II MEDIC FAE MEDIC ADMIN FC MEDIC == 표 FAE* TITLE ٠ ٢ ١ ပ္ ပုံ 요 한 84ME Total **ADMIN Total** 73ME Total 92ME STN 73T BAT 5 37110 PCA

Fiscal Year: 25-26

PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	15A	BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343.175.13
		BATT	BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00		\$125,180.17	\$343,175.13
	0 1 2 1	OE&E	OE&E 37110								\$438,593.00	\$52,675.02		\$491,268.02
	סרמר	OĒ.	OE&E Total								\$438,593.00	\$52,675.02		\$491,268.02
	37	37110 Total		888	74	\$5,581,259.28	\$3,198,837.43	\$1,444,009.61	\$132,000.00	\$230,880.00	\$596,213.00	\$2,220,001.68	\$7,301,410.84	\$20,704,611.83
			FAE	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
Verio	S	79ME	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
37111	>		5	36	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
-			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		V62	79ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	OF&F	OE&E	OE&E 37111								\$75,176.20	\$9,028.66		\$84,204.86
	0 - 1 - 1	OE	OE&E Total								\$75,176.20	\$9,028.66		\$84,204.86
	37	37111 Total		108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$94,346.20	\$276,054.24	\$898,466.97	\$2,574,590.75
No.			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		27MF	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		!	5	36	က	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
		CONTRACTOR CONTRACTOR	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		271	27ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		27MS	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
Ta	14		FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
37114		27%	27MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
		31ME	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
5/ 20			÷5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
		THE REAL PROPERTY.	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		311	31ME Total	108	6	\$683,127.72	\$394,521.78	\$178,093.84	\$21,900.00	\$28,080.00	\$19,170.00	\$267,025.57	\$898,466.97	\$2,490,385.89
	OE&E	OE&E	OE&E 37114								\$142,198.00	\$17,077.98		\$159,275.98
		OE	OE&E Total								\$142,198.00	\$17,077.98		\$159,275.98
	37.	37114 Total		288	24	\$1,791,735.84	\$1,036,807.95	\$468,032.74	\$60,000.00	\$74,880.00	\$193,318.00	\$718,666.69	\$2,359,127.94	\$6,702,569.16
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
		25ME	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	5		FC	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65

PRC 4142

\$343,175.13 \$343,175.13 \$264,992.14 \$774,984.26 52,490,385.89 \$264,992.14 \$774,984.26 \$2,456,150.06 \$69,840.92 \$595,752.44 \$774,984.26 \$2,456,150.06 \$787,537.14 \$595,752.44 \$335,348.59 \$774,984.26 2,493,622.43 \$183,758.67 \$227,654.43 \$411,413.10 \$262,512.38 \$262,512.38 \$893,628.65 \$262,512.38 \$262,512.38 \$595,752.44 \$297,876.22 \$774,984.26 52,490,385.89 Sum of GRAND TOTAL \$69,840.92 \$787,537.14 \$297,876.22 \$296,748.21 \$296,748.21 \$2,525,990.90 \$125,180.17 \$276,740.65 \$120,770.40 \$95,151.12 \$95,151.12 \$95,151.12 \$887,143.00 \$108,316.33 \$285,453.35 \$66,605.78 \$82,174.23 \$106,475.08 \$95,151.12 \$324,949.00 \$276,740.65 \$898,466.97 \$106,475.08 \$216,632.67 \$108,316.33 \$276,740.65 \$125,180.17 \$887,143.00 \$285,453.35 \$276,740.65 \$887,143.00 \$216,632.67 \$276,740.65 \$899,597.06 \$148,780.01 \$216,632.67 Sum of TOTAL BENEFITS \$28,413.14 \$36,796.12 \$36,796.12 Sum of ADM CHG \$83,095.80 \$24,409.69 \$28,147.25 \$95,817.16 \$83,095.80 \$28,147.25 \$31,818.11 \$28,147.25 \$63,878.11 \$31,939.05 \$83,095.80 \$28,413.14 \$7,488.52 \$84,441.76 \$31,939.05 \$83,095.80 \$84,441.76 \$35,956.94 \$267,372.60 \$19,703.08 \$44,112.77 \$28,147.25 \$31,818.11 \$267,025.57 \$263,354.72 \$7,488.52 \$270,843.24 \$63,878.11 \$263,354.72 \$63,878.11 \$83,095.80 \$2,130.00 Sum of TOTAL UNIFORM/OEE \$236,579.00 \$2,130.00 \$6,390.00 \$2,130.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$4,260.00 \$2,130.00 \$6,390.00 \$4,260.00 \$2,130.00 \$1,491.00 \$2,130.00 \$3,621.00 \$2,130.00 \$6,390.00 \$19,170.00 \$2,130.00 \$2,130.00 \$236,579.00 \$19,170.00 \$62,352.40 \$62,352.40 \$81,522.40 \$6,390.00 \$6,390.00 \$19,170.00 \$6,390.00 \$19,170.00 \$19,170.00 \$3,120.00 \$28,080.00 \$2,184.00 \$5,304.00 \$3,120.00 \$3,120.00 \$3,120.00 \$9,360.00 \$9,360.00 \$28,080.00 \$3,120.00 \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 328,080.00 \$3,120.00 \$9,360.00 \$28,080.00 \$9,360.00 \$3,120.00 \$9,360.00 \$3,120.00 Sum of TOTAL HEALTH CASH PAYMENT \$28,080.00 \$6,240.00 \$3,120.00 \$9,360.00 \$6,240.00 \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,700.00 \$16,200.00 \$21,900.00 \$5,700.00 \$16,200.00 \$21,900.00 \$16,200.00 \$16,200.00 \$6,000.00 \$22,200.00 \$16,200.00 \$16,200.00 \$16,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$13,088.28 \$21,321.92 \$24,424.05 Sum of TOTAL UP OT \$55,752.43 \$55,752.43 \$56,092.63 \$24,072.49 \$55,752.43 \$178,333.82 \$16,222.86 \$29,311.14 \$18,697.54 \$18,697.54 \$63,624.41 \$55,752.43 \$178,093.84 \$18,697.54 \$21,321.92 \$18,697.54 \$42,416.27 \$21,208.14 \$55,752.43 \$24,424.05 \$175,469.47 \$175,469.47 \$21,208.14 \$175,469.47 \$42,416.27 \$42,416.27 \$123,505.38 \$41,419.67 \$394,521.78 \$46,981.25 3394,521.78 \$54,105.30 \$54,105.30 \$388,708.15 \$388,708.15 \$53,326.49 \$395,053.39 \$28,993.77 \$35,937.64 \$64,931.41 \$41,419.67 \$47,233.30 \$140,943.76 \$123,505.38 \$41,419.67 \$47,233.30 \$41,419.67 \$93,962.51 \$46,981.25 \$123,505.38 \$388,708.15 \$124,259.01 \$93,962.51 \$123,505.38 Sum of TOTAL EDWC \$93,962.51 \$124,259.01 \$97,419.48 \$97,419.48 \$73,846.80 \$203,940.00 \$678,024.72 \$203,940.00 \$51,692.76 \$63,660.00 \$115,352.76 \$73,846.80 \$252,544.32 \$683,127.72 \$73,846.80 \$78,949.80 \$168,362.88 \$203,940.00 \$683,127.72 Sum of TOTAL BASE SALARY \$678,024.72 \$168,362.88 \$84,181.44 \$203,940.00 \$678,024.72 \$221,540.40 \$168,362.88 \$89,972.28 \$683,815.56 \$73,846.80 \$78,949.80 \$203,940.00 \$84,181,44 (ANNUAL) Sum of PY 0.7 1.7 - 00 6 m 0 6 3 2 0 3 8 0 Sum of PM 20.4 108 36 8 108 24 12 36 108 36 24 12 36 108 8.4 12 12 12 12 36 36 12 12 12 24 12 36 12 12 **OE&E 37116** FF II MEDIC OE&E 0E&E 37115 BATT CHF BATT CHIEF FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FC MEDIC TITLE 표 FAE* FAE* FAE 5 5 BATT CHF Total FAE FC 5 FC. 87ME Total 86ME Total 80ME Total 88ME Total **OE&E Total OE&E Total** 86T Total 25ME Total OE&E 86ME 87ME 88ME 80ME STN 37115 Tota 86T OE&E OE&E BAT 7 37115 37116 PCA

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PCA	ВАТ	STN	TITLE	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY (ANNUAL)	Sum of TOTAL EDWC	Sum of TOTAL UP OT	Sum of TOTAL MEDIC R&R	Sum of TOTAL HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
	37.	37116 Total		464.4	38.7	\$2,940,867.96	\$1,691,841.81	\$763,726.16	\$82,200.00	\$120,744.00	\$319,010.00	\$1,174,100.50	\$3,857,634.19	\$10,950,124.62
			FAE	24	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	c	89ME	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
37117	>		ŦĊ.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
5			FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
I.		88	89ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OFRE	OE&E	OE&E 37117								\$60,435.00	\$7,258.24		\$67,693.24
	OEGE	OE	OE&E Total								\$60,435.00	\$7,258.24		\$67,693.24
	371	37117 Total		108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$79,605.00	\$270,612.96	\$887,143.00	\$2,523,843.30
×		FOM	FAE*	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
8		NO N	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		20	50M Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
		SOME	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			T	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		The Control of the Control	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		20	50ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	12	M69	FAE MEDIC	12	1	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
37120	16		FF II MEDIC	09	2	\$339,900.00	\$205,842.30	\$92,920.72	\$27,000.00	\$15,600.00	\$10,650.00	\$138,493.01	\$461,234.42	\$1,291,640.44
		69	69M Total	7.2	9	\$418,849.80	\$253,075.60	\$114,242.63	\$32,700.00	\$18,720.00	\$12,780.00	\$170,311.11	\$567,709.50	\$1,588,388.65
			FAE	54	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
			FAE*	12	1	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
		69ME	5	12	1	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
			₽Ç.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
		CONTRACTOR DESCRIPTION OF THE PERSON OF THE	FF II MEDIC	38	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
		169	69ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	OFRE	OE&E	OE&E 37120								\$190,234.00	\$22,847.10		\$213,081.10
		Ġ.	OE&E Total								\$190,234.00	\$22,847.10		\$213,081.10
	371	37120 Total		360	30	\$2,200,379.64	\$1,278,256.29	\$577,026.62	\$81,300.00	\$93,600.00	\$254,134.00	\$887,405.22	\$2,904,189.51	\$8,276,291.27
			FAE	36	3	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	12	33T	5	98	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
37121			= #	72	9	\$381,960.00	\$215,625.87	\$97,337.18	\$0.00	\$18,720.00	\$12,780.00	\$146,458.16	\$493,045.38	\$1,365,926.59
į		33	33T Total	1	12	\$856,044.72	\$480,828.63	\$217,054.22	\$0.00	\$37,440.00	\$25,560.00	\$326,717.07	\$1,103,447.73	\$3,047,092.38
	OE&E	OE&E	OE&E 37121	ORNA CONTRACTOR ORNA CONTRACTOR		AND THE RESERVE AND THE PERSON NAMED IN					\$86,641.00	\$10,405.58		\$97,046.58
		e.	OE&E Total								\$86,641.00	\$10,405.58		\$97,046.58

\$893,628.65 \$516,656.18 \$258,328.09 \$262,512.38 \$774,984.26 \$2,456,150.06 \$262,512.38 5593,496.41 \$893,628.65 \$455,308.86 \$774,984.26 52,796,171.91 \$80,230.52 \$80,230.52 \$2,876,402.43 \$787,537.14 \$595,752.44 \$297,876.22 \$774,984.26 \$2,456,150.06 \$45,947.62 \$45,947.62 \$2,456,150.06 \$262,512.38 \$296,748.21 \$1,596,757.23 \$96,838.25 \$96,838.25 \$893,628.65 \$774,984.26 \$2,502,097.68 \$787,537.14 \$4,149,745.54 Sum of GRAND TOTAL \$3,144,138.96 \$787,537.1 \$276,740.65 \$887,143.00 \$95,151.12 \$108,316.33 \$92,246.88 \$95,151.12 \$106,475.08 \$276,740.65 \$324,949.00 \$1,103,447.73 \$212,950.17 \$324,949.00 \$164,348.46 \$276,740.65 \$285,453.35 \$216,632.67 \$276,740.65 \$887,143.00 \$285,453.35 \$324,949.00 \$184,493.77 \$887,143.00 \$95,151.12 \$285,453.35 \$1,007,533.62 \$1,007,533.62 \$28,545.33 \$887,143.00 Sum of TOTAL BENEFITS \$1,460,660.97 \$263,354.72 Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$10,383.25 \$95,817.16 \$83,095.80 \$28,147.25 \$337,122.66 \$8,602.52 \$84,441.76 \$63,878.11 \$31,939.05 \$83,095.80 \$263,354.72 \$4,926.62 \$84,441.76 \$95,817.16 \$55,397.20 \$27,698.60 \$263,354.72 \$28,147.25 \$31,818.11 \$28,147.25 \$83,095.80 \$171,208.41 \$10,383.25 \$84,441.76 \$8,444.18 \$48,819.39 \$83,095.80 \$299,812.74 \$308,415.26 \$4,926.62 \$268,281.34 \$63,636.21 \$95,817.16 \$8,602.52 \$444,946.38 \$2,130.00 \$2,130.00 \$6,390.00 \$41,021.00 \$2,130.00 \$2,130.00 \$2,130.00 \$6,390.00 \$12,780.00 \$86,455.00 \$6,390.00 \$6,390.00 \$19,170.00 \$2,130.00 \$4,260.00 \$6,390.00 \$21,939.00 \$71,628.00 \$4,260.00 \$19,170.00 \$41,021.00 \$6,390.00 \$4,260.00 \$86,455.00 \$6,390.00 \$112,201.00 \$4,260.00 \$71,628.00 \$93,567.00 \$6,390.00 \$6,390.00 \$19,170.00 \$118,405.00 \$60,191.00 \$9,360.00 \$28,080.00 \$936.00 \$9,360.00 \$3,120.00 \$3,120.00 \$3,120.00 \$3,120.00 \$18,720.00 \$9,360.00 \$9,360.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$6,240.00 \$28,080.00 \$46,800.00 \$9,360.00 Sum of TOTAL HEALTH CASH PAYMENT \$37,440.00 \$6,240.00 \$9,360.00 \$6,240.00 \$9,360.00 \$32,136.00 \$9,360.00 \$28,080.00 \$9,360.00 32,136.00 \$28,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$16,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$10,800.00 \$5,400.00 \$16,200.00 \$5,700.00 \$16,200.00 \$38,100.00 \$16,200.00 \$21,900.00 Sum of TOTAL MEDIC R&R \$11,400.00 \$16,200.00 \$27,600.00 \$27,600.00 \$16,200.00 \$175,469.47 \$18,697.54 \$55,752.43 \$18,697.54 \$42,643.83 \$32,445.73 \$55,752.43 \$42,416.27 \$21,208.14 \$55,752.43 \$63,624.41 \$37,168.29 \$18,584.14 \$175,469.47 \$21,321.92 \$18,697.54 \$55,752.43 \$114,469.43 \$289,938.90 \$56,092.63 \$63,624.41 \$217,054.22 \$63,624.41 \$200,075.66 \$56,092.63 Sum of TOTAL UP OT \$5,609.26 \$200,075.66 \$175,469.47 \$175,469.47 \$388,708.15 \$140,943.76 \$41,168.46 \$41,419.67 \$140,943.76 \$123,505.38 \$41,419.67 \$46,981.25 \$123,505.38 \$388,708.15 \$82,336.92 \$388,708.15 \$47,233.30 \$41,419.67 \$123,505.38 \$253,578.02 Sum of TOTAL EDWC \$480,828.63 \$94,466.60 \$140,943.76 \$93,962.51 \$388,708.15 \$71,875.29 \$123,505.38 \$443,216.93 \$642,286.17 \$124,259.01 \$12,425.90 \$443,216.93 \$124,259.01 \$124,259.01 \$252,544.32 \$203,940.00 \$678,024.72 \$168,362.88 \$252,544.32 \$135,960.00 \$67,980.00 \$678,024.72 \$73,846.80 \$78,949.80 \$73,846.80 \$203,940.00 \$430,583.40 \$1,108,608.12 \$221,540.40 \$73,846.80 Sum of TOTAL BASE SALARY (ANNUAL) \$856,044.72 \$22,154.04 \$157,899.60 \$252,544.32 \$127,320.00 \$203,940.00 \$763,857.96 \$763,857.96 \$221,540.40 \$84,181.44 \$203,940.00 \$678,024.72 \$678,024.72 \$221,540.40 Sum of PY 10.3 0.3 2 3 2 2 3 3 3 3 3 3 3 m m m m + 7 3 2 0 3 3 Sum of PM 123.6 108 123.6 44 3.6 36 12 36 108 108 36 24 12 108 12 12 12 36 8 36 36 36 24 36 24 **OE&E 37127** FF II MEDIC **OE&E 37122 OE&E 37125** FF II MEDIC* FAE MEDIC FF II MEDIC FF II MEDIC FF II MEDIC FAE MEDIC FF II MEDIC TITLE = FAE* FAE 단 단 FAE S 5 5 FAE 61MS Total 5ME Total 78ME Total **OE&E Total OE&E Total OE&E Total** 86T Total OE&E OE&E OE&E **61MS** 78ME 61ME SME 37121 Total 37125 Total 37127 Tota STN **86T** 37122 Tota OE&E OE&E OE&E BAT 2 1 37125 37122 37127 PCA

	TITLE	PM	PY PY	BASE SALARY (ANNUAL)	Sum of 101AL EDWC	Sum of IOTAL UP OT	Sum of 101AL MEDIC R&R	HEALTH CASH PAYMENT	Sum of TOTAL UNIFORM/OEE	Sum of ADM CHG	Sum of TOTAL BENEFITS	Sum of GRAND TOTAL
GRME	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
	FC	36	3	\$252,544.32	\$140,943.76	\$63,624.41	\$0.00	\$9,360.00	\$6,390.00	\$95,817.16	\$324,949.00	\$893,628.65
	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
189	68ME Total	108	6	\$688,230.72	\$400,335.41	\$180,718.21	\$27,600.00	\$28,080.00	\$19,170.00	\$270,696.43	\$909,790.94	\$2,524,621.71
	FAE	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	FAE MEDIC	24	2	\$157,899.60	\$94,466.60	\$42,643.83	\$11,400.00	\$6,240.00	\$4,260.00	\$63,636.21	\$212,950.17	\$593,496.41
76ME	5.	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	FC MEDIC	12	-	\$89,972.28	\$53,326.49	\$24,072.49	\$6,000.00	\$3,120.00	\$2,130.00	\$35,956.94	\$120,770.40	\$335,348.59
	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
19/	76ME Total	108	6	\$694,021.56	\$406,680.65	\$183,582.56	\$33,600.00	\$28,080.00	\$19,170.00	\$274,714.31	\$922,245.00	\$2,562,094.08
	FAE	54	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
76MT	5	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	H H	54	2	\$127,320.00	\$71,875.29	\$32,445.73	\$0.00	\$6,240.00	\$4,260.00	\$48,819.39	\$164,348.46	\$455,308.86
	FF II MEDIC	36	3	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
19/	76MT Total	96	8	\$563,135.04	\$325,201.26	\$146,801.38	\$16,200.00	\$24,960.00	\$17,040.00	\$220,148.75	\$739,707.68	\$2,053,194.10
	FAE	54	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
	FAE*	12	-	\$73,846.80	\$41,419.67	\$18,697.54	\$0.00	\$3,120.00	\$2,130.00	\$28,147.25	\$95,151.12	\$262,512.38
	5	24	2	\$168,362.88	\$93,962.51	\$42,416.27	\$0.00	\$6,240.00	\$4,260.00	\$63,878.11	\$216,632.67	\$595,752.44
	÷.	12	-	\$84,181.44	\$46,981.25	\$21,208.14	\$0.00	\$3,120.00	\$2,130.00	\$31,939.05	\$108,316.33	\$297,876.22
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
	FF II MEDIC*	12	-	\$67,980.00	\$41,168.46	\$18,584.14	\$5,400.00	\$3,120.00	\$2,130.00	\$27,698.60	\$92,246.88	\$258,328.09
2	7ME Total	108	6	\$678,024.72	\$388,708.15	\$175,469.47	\$16,200.00	\$28,080.00	\$19,170.00	\$263,354.72	\$887,143.00	\$2,456,150.06
	FAE	54	2	\$147,693.60	\$82,839.34	\$37,395.09	\$0.00	\$6,240.00	\$4,260.00	\$56,294.50	\$190,302.23	\$525,024.76
7MP	FAE MEDIC	12	-	\$78,949.80	\$47,233.30	\$21,321.92	\$5,700.00	\$3,120.00	\$2,130.00	\$31,818.11	\$106,475.08	\$296,748.21
	FF II MEDIC	24	2	\$135,960.00	\$82,336.92	\$37,168.29	\$10,800.00	\$6,240.00	\$4,260.00	\$55,397.20	\$184,493.77	\$516,656.18
2	7MP Total	09	2	\$362,603.40	\$212,409.56	\$95,885.29	\$16,500.00	\$15,600.00	\$10,650.00	\$143,509.81	\$481,271.08	\$1,338,429.14
ZMS	FAE	36	က	\$221,540.40	\$124,259.01	\$56,092.63	\$0.00	\$9,360.00	\$6,390.00	\$84,441.76	\$285,453.35	\$787,537.14
	FF II MEDIC	36	က	\$203,940.00	\$123,505.38	\$55,752.43	\$16,200.00	\$9,360.00	\$6,390.00	\$83,095.80	\$276,740.65	\$774,984.26
2	7MS Total	72	9	\$425,480.40	\$247,764.39	\$111,845.06	\$16,200.00	\$18,720.00	\$12,780.00	\$167,537.56	\$562,194.00	\$1,562,521.40
BATT CHF	BATT CHIEF	12	-	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
E	BATT CHF Total	12	1	\$97,419.48	\$54,105.30	\$24,424.05	\$0.00	\$3,120.00	\$2,130.00	\$36,796.12	\$125,180.17	\$343,175.13
OE&E	OE&E 37128								\$316,221.00	\$37,978.14		\$354,199.14
$\widetilde{\Xi}$	OE&E Total								\$316,221.00	\$37,978.14		\$354,199.14
		672	26	\$4,186,940.04	\$2,423,912.87	\$1,094,195.49	\$142,500.00	\$174,720.00	\$435,501.00	\$1,678,090.56	\$5,514,674.88	\$15,650,534.83
Г	LVL	0,										

\$595,752.44 \$2,456,150.06 \$774,984.26 31,562,521.40 \$774,984.26 \$1,562,521.40 \$787,537.14 \$1,562,521.40 \$5,011,579.60 \$18,639,398.69 \$61,217,508.58 \$173,838,388.59 \$296,748.21 \$262,512.38 \$297,876.22 \$595,752.44 \$227,654.43 \$516,656.18 2,459,712.23 \$67,463.62 \$67,463.62 \$893,628.65 \$774,984.26 52,456,150.06 \$525,024.76 \$262,512.38 \$297,876.22 \$774,984.26 \$114,021.70 \$787,537.14 \$787,537.14 \$774,984.26 \$133,967.32 \$133,967.32 \$4,821,531.53 Sum of GRAND TOTAL \$787,537.14 \$114,021.70 5,026,321.82 \$2,527,175.8 \$562,194.00 \$285,453.35 \$276,740.65 \$285,453.35 \$276,740.65 \$1,686,582.00 \$108,316.33 \$285,453.35 \$324,949.00 \$276,740.65 \$887,143.00 \$95,151.12 \$285,453.35 \$276,740.65 \$562,194.00 \$562,194.00 \$106,475.08 \$95,151.12 \$82,174.23 \$184,493.77 \$888,394.32 \$190,302.23 \$108,316.33 \$276,740.65 \$887,143.00 \$216,632.67 Sum of TOTAL BENEFITS \$216,632.67 \$888,394.32 1,774,286.01 \$516,977.00 Sum of TOTAL Sum of ADM CHG UNIFORM/OEE \$31,818.11 \$7,233.62 \$63,878.11 \$83,095.80 \$263,354.72 \$12,225.70 5538,935.14 \$84,441.76 \$83,095.80 \$167,537.56 \$84,441.76 \$83,095.80 \$167,537.56 \$84,441.76 \$83,095.80 \$167,537.56 \$14,364.32 \$31,939.05 \$63,878.11 \$263,736.67 \$84,441.76 \$95,817.16 \$83,095.80 \$263,354.72 \$56,294.50 \$28,147.25 \$31,939.05 \$24,409.69 \$55,397.20 \$7,233.62 \$270,970.29 \$12,225.70 \$60,230.00 \$6,390.00 \$4,260.00 \$101,796.00 \$6,390.00 \$6,390.00 \$6,390.00 \$6,390.00 \$6,390.00 \$12,780.00 \$119,603.00 \$157,943.00 \$2,130.00 \$2,130.00 \$4,260.00 \$4,260.00 \$19,170.00 \$19,170.00 \$2,130.00 \$4,260.00 \$2,130.00 \$6,390.00 \$19,170.00 \$6,390.00 \$12,780.00 \$12,780.00 \$119,603.00 \$2,130.00 \$60,230.00 \$79,400.00 \$6,390.00 \$6,390.00 \$101,796.00 \$140,136.00 \$1,418,700.00 \$1,950,000.00 \$3,120.00 \$28,080.00 \$9,360.00 \$28,080.00 \$6,240.00 \$3,120.00 \$6,240.00 \$3,120.00 \$9,360.00 \$9,360.00 \$18,720.00 \$9,360.00 \$9,360.00 \$18,720.00 \$9,360.00 \$56,160.00 Sum of TOTAL HEALTH CASH PAYMENT \$3,120.00 \$3,120.00 \$6,240.00 \$3,120.00 \$6,240.00 \$9,360.00 \$9,360.00 \$9,360.00 \$28,080.00 328,080.00 \$56,160.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,200.00 \$0.00 \$16,200.00 \$16,200.00 \$16,200.00 \$48,600.00 \$16,200.00 \$16,200.00 \$16,200.00 \$32,400.00 \$16,200.00 \$5,700.00 \$10,800.00 \$16,500.00 \$16,500.00 \$16,200.00 \$16,200.00 Sum of TOTAL MEDIC R&R \$46,584,088.44 \$26,882,083.63 \$12,135,029.66 \$55,752.43 \$56,092.63 \$55,752.43 \$21,321.92 \$21,208.14 \$55,752.43 \$175,469.47 \$37,395.09 \$18,697.54 \$21,208.14 \$55,752.43 \$350,938.94 \$56,092.63 \$111,845.06 \$111,845.06 \$56,092.63 \$55,752.43 \$335,535.17 \$18,697.54 \$42,416.27 \$37,168.29 \$175,732.56 \$175,732.56 \$56,092,63 \$63,624.41 \$42,416.27 Sum of TOTAL UP OT \$16,222.86 \$175,469.47 \$388,708.15 \$123,505.38 \$247,764.39 \$123,505.38 \$247,764.39 \$123,505.38 \$743,293.16 \$140,943.76 \$123,505.38 \$82,839.34 \$46,981.25 \$123,505.38 \$388,708.15 \$777,416.30 \$124,259.01 \$124,259.01 \$47,233.30 \$93,962.51 \$35,937.64 \$82,336.92 \$389,290.96 \$389,290.96 \$124,259.01 \$41,419.67 \$93,962.51 \$124,259.01 Sum of TOTAL EDWC \$41,419.67 \$46,981.25 Sum of TOTAL BASE SALARY (ANNUAL) \$221,540.40 \$221,540.40 \$1,276,441.20 \$78,949.80 \$678,024.72 \$221,540.40 \$425,480.40 \$203,940.00 \$425,480.40 \$203,940.00 \$73,846.80 \$84,181.44 \$168,362.88 \$63,660.00 \$135,960.00 \$678,807.72 \$221,540.40 \$252,544.32 \$203,940.00 \$147,693.60 \$73,846.80 \$168,362.88 \$84,181.44 \$203,940.00 \$678,024.72 \$1,356,049.44 \$203,940.00 Sum of PY 625 9 9 8 8 9 8 9 0 5 3 3 3 6 2 Sum of PM 7500 216 108 12 12 24 108 36 36 36 108 24 12 24 12 36 216 36 72 36 72 36 36 12 12 24 **OE&E 37129 OE&E 37136 OE&E 37133** FF II MEDIC FAE MEDIC FAE TITLE FAE* FAE 표 FAE* FC. 5 는 한 FAE 5 80AMB Total 88AMB Total 86AMB Total 57ME Total 20ME Total **OE&E Total** 47ME Total **DE&E Total OE&E Total** OE&E OE&E 88AMB OE&E 86AMB 80AMB 57ME **Grand Total** 20ME 47ME 37136 Total STN 37129 Total 37133 Tota OE&E OE&E OE&E BAT 3 37136 37129 37133 PCA

Contract Name: County of Riverside

Contract No: 3CA06279

Page No.: 100

This is Schedule B of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and County of Riverside

		TEMP PERSON
CLASSIFICATION	FTE	MONTHS
UNIT CHIEF	1	
ASST CHIEF w/DIFF	1	*
ASST CHIEF	4	-
FORESTER II	1	
BATTALION CHIEF	13	
FOR EQUIP MGR I	1	
FORESTRY PILOT	4	
FORESTRY ASSISTANT II	2	
HEAVY FIRE EQUIP OPER	9	.1
FIRE CAPTAIN A	50	40
FIRE CAPTAIN B	48	0
FIRE APP ENGINEER	35	0
FIRE FIGHTER II	6	S X
FIREFIGHTER I (SEASONAL)		962
FORESTRY AIDE (SEASONAL)		36
FORESTRY TECHS	10	
FOR LOGISTICS OFFICER I	2	
HEAVY EQUIPMENT MECHANIC	3	
EQUIPMENT OPERATOR II	1	
WATER & SEWAGE PLANT OPER	2	
ENVIRONMENTAL SCIENTIST	1	
RESEARCH DATA SPEC. II	1	
STAFF SERVICES MGR I	2	
PERS SPEC	6	
SR. PERS SPECIALIST	2	
SSA	4	12
AGPA	6	
OFFICE TECH	5	
TOTALS	220	1050

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EXHIBIT D, SCHEDULE C LOCAL FUNDED RESOURCES RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

1) <u>Dispatch Services:</u> provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction of CALFIRE.

LOCAL AGENCY provides personnel to staff year round coverage of the Fire/Emergency Command Center per EXHIBIT D, SCHEDULE C, LOCAL FUNDED RESOURCES RIVERSIDE COUNTY, these employees are supervised by the LOCAL AGENCY Chief Deputy under the direction of the STATE Unit Chief/CALFIRE

- 2) Fire Marshal Services: LOCAL AGENCY has Fire Inspectors and Specialists serving under the supervision of the County Fire Marshal and under the direction of the Unit Chief to provide services to Riverside County. Fire Code enforcement will be available 7 days a week.
- 3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under supervision of LOCAL AGENCY personnel and the direction of the Unit Chief. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.
- <u>4) Mobile Equipment</u>: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance of said mobile equipment. This mobile equipment function includes mechanics that serve under the supervision of LOCAL AGENCY personnel and the direction of the Unit Chief.
- 5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the supervision of LOCAL AGENCY and the direction of the Unit Chief. These staff support the hardware and software, GIS, electronic patient care reports, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including: stations, headquarters, conservation camps, training facilities, and air attack base.

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EXHIBIT D, SCHEDULE C LOCAL FUNDED RESOURCES RIVERSIDE COUNTY

DeptID: 2700200000 - Fire Protection

CLASS - TITLE	QUANTITY COUNT	ANNUAL BUDGET
13804 - FIRE COMMUNICATIONS SUPERVISOR	3	438,637
13807 - FIRE COMM DISPATCHER II	60	5,297,555
13808 - SR FIRE COMM DISPATCHER	11	1,321,055
13825 - PUBLIC SAFETY INFO SPECIALIST	3	386,969
13865 - OFFICE ASSISTANT II	2	110,779
13866 - OFFICE ASSISTANT III	20	1,477,466
13867 - SUPV OFFICE ASSISTANT I	1	76,403
14005 - EXECUTIVE ASSISTANT I	2	162,743
14006 - EXECUTIVE ASSISTANT II	1	92,256
14007 - EXECUTIVE ASSISTANT III	1	103,695
14010 - EXECUTIVE ASST IV - AT-WILL	1	99,239
15313 - REVENUE & RECOVERY TECH II	1	106,427
15808 - BUYER ASSISTANT	1	95,369
15810 - SR BUYER ASSISTANT	1	107,946
15811 - BUYER I	1	83,532
15812 - BUYER II	2	224,887
15825 - EQUIPMENT PARTS STOREKEEPER	2	179,565
15832 - TRUCK DRIVER - DELIVERY	1	70,020
15833 - STOREKEEPER	6	514,001
15834 - SUPV STOREKEEPER	1	84,977
15836 - LEAD TRUCK DRIVER - DELIVERY	1	77,373
15912 - ACCOUNTING ASSISTANT II	1	65,697
15913 - SR ACCOUNTING ASST	6	491,807
15915 - ACCOUNTING TECHNICIAN I	4	377,272
15917 - SUPV ACCOUNTING TECHNICIAN	2	247,117
37868 - CHIEF DEPUTY COUNTY FIRE	1	391,893
37870 - FIRE PREVENTION TECHNICIAN	7	634,025
37872 - FIRE SAFETY SPECIALIST	8	1,171,929
37873 - FIRE SYSTEMS INSPECTOR	12	1,448,404
37876 - FIRE SAFETY SUPERVISOR	5	883,547
37877 - FIRE SAFETY ENGINEER	1	189,927
37880 - DEP FIRE MARSHAL	5	907,967
37881 - FIRE DEPT FACILITIES PLANNER	1	130,810

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CLASS TITLE	QUANTITY	ANNUAL BUDGET
CLASS - TITLE	COUNT	273,532
37883 - FIRE MARSHAL	1	252,544
37886 - DEP DIR - FIRE ADMINISTRATION	2	173,856
62109 - FIRE OPS & MAINTENANCE WORKER	2	211,318
62221 - MAINTENANCE CARPENTER	1	128,094
62222 - LEAD MAINTENANCE CARPENTER	1	124,566
62231 - MAINTENANCE ELECTRICIAN	1	129,325
62232 - LEAD MAINTENANCE ELECTRICIAN	1	130,090
62271 - MAINTENANCE PLUMBER	2	226,450
62711 - AIR CONDITIONING MECHANIC	1	
62771 - BLDG MAINT SUPERVISOR		142,771
66452 - FIRE APPARATUS TECH I	1	106,311
66453 - FIRE APPARATUS TECH II	17	2,087,454
66457 - SCBA TECHNICIAN	1	77,403
66470 - FIRE FLEET SERVICES MANAGER	1	194,220
66474 - FIRE APPARATUS FLEET SUPV	2	290,267
66507 - OPS & MAINT SUPERVISOR	1	135,150
73834 - SUPV RESEARCH SPECIALIST	1	130,803
74106 - ADMIN SVCS ANALYST II	6	651,656
74114 - ADMIN SVCS ASST	8	643,813
74199 - ADMIN SVCS SUPV	2	228,428
74213 - ADMIN SVCS OFFICER	3	454,606
74234 - SR PUBLIC INFO SPECIALIST	2	263,577
74458 - DEPT PUBLIC INFO OFFICER II	1	173,304
77111 - GIS RESEARCH SPECIALIST II	1	145,256
77412 - ACCOUNTANT II	1	124,022
77413 - SR ACCOUNTANT	1	129,109
79708 - EMERGENCY MEDICAL SERVICE SPEC	7	902,932
79709 - SR EMERGENCY MEDICAL SVCS SPEC	2	261,415
79785 - VOLUNTEER SVCS PROGRAM MGR	1	109,327
86117 - IT BUSINESS SYS ANALYST III	2	358,730
86124 - IT COMMUNICATIONS ANALYST III	2	393,542
86130 - IT COMMUNICATIONS TECH II	3	316,098
86131 - IT COMMUNICATIONS TECH III	5	776,112
86135 - IT SUPV COMMUNICATIONS TECH	2	359,875
86139 - IT DATABASE ADMIN III	1	200,147
86164 - IT SYSTEMS ADMINISTRATOR II	1	143,819
86165 - IT SYSTEMS ADMINISTRATOR III	1	185,937
86167 - IT SUPV SYSTEMS ADMINISTRATOR	1	233,197
86183 - IT USER SUPPORT TECH II	3	282,037

Contractor Name: County of Riverside Contract No: 3CA06279 P a g e | 104

CLASS - TITLE	QUANTITY COUNT	ANNUAL BUDGET
86185 - IT USER SUPPORT TECH III	3	415,414
86196 - IT WEB DEVELOPER III	1	137,307
86202 - PUBLIC SAFETY CAD ADMIN II	2	285,049
86203 - PUBLIC SAFETY CAD ADMIN III	1	177,619
86217 - IT MANAGER IV	1	279,088
92753 - SR MEDIA PRODUCTION SPECIALIST	1	110,228
527100 - FUEL REIMBURSEMENT		154,080
527840 - TRAINING REIMBURSEMENT		10,000
428020 - INVENTORY SUPPLIES		480,000
520240 - COM/IT SERVICES, EQUIPMENT		60,000
Subtotal Fire Protection	277	2,311,170

DeptID: 2700400000 - Fire Protection-Contract Svc

CLASS - TITLE	QUANTITY COUNT	ANNUAL BUDGET
13866 - OFFICE ASSISTANT III	3	236,203
37870 - FIRE PREVENTION TECHNICIAN	1	111,963
37872 - FIRE SAFETY SPECIALIST	16	2,286,589
37873 - FIRE SYSTEMS INSPECTOR	18	2,100,753
37876 - FIRE SAFETY SUPERVISOR	7	1,170,387
37880 - DEP FIRE MARSHAL	2	343,289
74114 - ADMIN SVCS ASST	1	84,579
79708 - EMERGENCY MEDICAL SERVICE SPEC	2	247,898
Subtotal Fire Protection-Contract Services	50	6,581,660
GRAND TOTAL	327	38,892,830

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EXHIBIT D SCHEDULE D

HIPAA Business Associate Agreement Addendum to Contract Between the County of Riverside and CAL FIRE

This HIPAA Business Associate Agreement (the "Addendum") supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the "Underlying Agreement") between the County of Riverside ("LOCAL AGENCY") and State of California, Department of Forestry and Fire Protection ("STATE") and shall be effective as of the date the Underlying Agreement is approved by both Parties (the "Effective Date").

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information ("PHI") and/or certain electronic protected health information ("ePHI") may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act ("HITECH") of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, to the extent LOCAL AGENCY discloses PHI and/or ePHI to STATE or STATE creates, receives, maintains, transmits, or has access to PHI and/or ePHI of LOCAL AGENCY, STATE is a business associate, as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and,

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WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

- 1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.
 - A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted under subpart E of the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402.
 - (1) Except as provided below in Paragraph (2) of this definition, acquisition, access, use, or disclosure of PHI in a manner not permitted by subpart E of the Privacy Rule is presumed to be a breach unless Contractor demonstrates that there is a low probability that the PHI has been compromised based on a risk assessment of at least the following four factors:
 - (a) The nature and extent of the PHI involved, including the types of identifiers and the likelihood of re-identification;
 - (b) The unauthorized person who used the PHI or to whom the disclosure was made;
 - (c) Whether the PHI was actually acquired or viewed; and
 - (d) The extent to which the risk to the PHI has been mitigated.

(2) Breach excludes:

- (a) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
- (b) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.

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(c) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.

- B. "Business Associate" has the meaning given such term in 45 CFR §164.501, including but not limited to a subcontractor that creates, receives, maintains, transmits or accesses PHI on behalf of the business associate.
- C. "Data aggregation" has meaning given such term in 45 CFR §164.501.
- D. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.
- E. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- F. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- G. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- H. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- I. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- J. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- K. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- L. "Required by law" has the meaning given such term in 45 CFR §164.103.
- M. "Secretary" means the Secretary of the U.S. Department of Health and Human Services ("HHS").
- N. "Security Incident" as defined in 45 CFR §164.304 means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system.

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O. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.

- P. "Subcontractor" as defined in 45 CFR §160.103 means a person to whom a business associate delegates a function, activity, or service, other than in the capacity of a member of the workforce of such business associate.
- Q. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by STATE of LOCAL AGENCY's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
 - (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,
 - (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
 - (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,

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(4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

- A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or deidentification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.
- B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.
- C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.
- D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:
 - (1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;
 - (2) Not to use or disclose PHI for marketing, as defined in 45 CFR §164.501, unless pursuant to the Underlying Agreement and only if permitted by and in compliance with the requirements of 45 CFR §164.50 8(a)(3);
 - (3) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,
 - (4) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

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4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
- C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
- D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
- E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.
- 5. **Obligations of STATE.** In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:
 - A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.
 - B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
 - C. Use appropriate safeguards and comply, where applicable, with the Security Rule with respect to ePHI, to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
 - D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
 - E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware, including breaches or unsecured PHI as required by 45 CFR §164.410.

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F. In accordance with 45 CFR §164.502(e)(1)(ii), require any subcontractors that create, receive, maintain, transmit or access PHI on behalf of the STATE agree through contract to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.

- G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.
- H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
- I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
- J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
- K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
- L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
- M. Comply with the requirements of the Privacy Rule that apply to the LOCAL AGENGY to the extent STATE is to carry out LOCAL AGENCY's obligations under the Privacy Rule.
- N. Take reasonable steps to cure or end any pattern of activity or practice of its subcontractor of which STATE becomes aware that constitute a material breach or violation of the subcontractor's obligations under the business associate contract with STATE, and if such steps are unsuccessful, STATE agrees to terminate its contract with the subcontractor if feasible.

6. Access to PHI, Amendment and Disclosure Accounting. STATE agrees to:

A. Access to PHI and electronic health record. Provide access to PHI, including ePHI if maintained electronically, in a designated record set to LOCAL AGENCY or an individual

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as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524.

- B. Amendment of PHI. Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.
- C. Accounting of disclosures of PHI and electronic health record. Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR §164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:
 - (1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.
 - (2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.
 - (3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.
- 7. **Security of ePHI.** In the event LOCAL AGENCY discloses ePHI to STATE or STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:
 - A. Comply with the applicable requirements of the Security Rule, and implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY in accordance with 45 CFR §§164.308, 164.310, and 164.312;
 - B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;
 - C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;

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D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;

- E. Ensure compliance with the Security Rule by STATE'S workforce;
- F. In accordance with 45 CFR §164.308(b)(2), require that any subcontractors that create, receive, maintain, transmit, or access ePHI on behalf of Contractor agree through contract to the same restrictions and requirements contained in this Addendum and comply with the applicable requirements of the Security Rule;
- G. Report to LOCAL AGENCY any security incident of which STATE becomes aware including breaches of unsecured PHI as required by 45 CFR §164.410; and,
- H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
- 8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
 - A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
 - (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
 - (2) **Content of notification.** The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
 - (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;

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(d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;

- (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
- (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.
- B. Cooperation. With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to providing notice to individuals, prominent media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.
- C. **Breach log.** To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.
- D. **Delay of notification authorized by law enforcement.** If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.
- E. **Payment of costs.** With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.
- F. **Documentation.** Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach, including STATE's completed risk assessment and investigation documentation.
- G. Additional State Reporting Requirements. The parties agree that this Section 8.G applies only if and/or when LOCAL AGENCY, in its capacity as a licensed clinic, health facility, home health agency, or hospice, is required to report unlawful or unauthorized access, use, or disclosure of medical information under the more stringent requirements of California

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Health & Safety Code §1280.15. For purposes of this Section 8.G, "unauthorized" has the meaning given such term in California Health & Safety Code §1280.15(j)(2).

- (1) STATE agrees to assist LOCAL AGENCY to fulfill its reporting obligations to affected patients and to the California Department of Public Health ("CDPH") in a timely manner under the California Health & Safety Code §1280.15.
- (2) STATE agrees to report to LOCAL AGENCY any unlawful or unauthorized access, use, or disclosure of patient's medical information without unreasonable delay and no later than two (2) business days after STATE detects such incident. STATE further agrees such report shall be made in writing, and shall include substantially the same types of information listed above in Section 8.A.2 (Content of Notification) as applicable to the unlawful or unauthorized access, use, or disclosure as defined above in this section, understanding and acknowledging that the term "breach" as used in Section 8.A.2 does not apply to California Health & Safety Code §1280.15.

9. Hold Harmless/Indemnification.

- A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Addendum, including but not limited to property damage, bodily injury, death, or any other element of any kind or nature whatsoever arising from the performance of STATE, its officers, agents, employees, subcontractors, agents or representatives from this Addendum. STATE shall defend, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents or representatives in any claim or action based upon such alleged acts or omissions.
- B. With respect to any action or claim subject to indemnification herein by STATE, STATE shall, at their sole cost, have the right to use counsel of their choice, subject to the approval of LOCAL AGENCY, which shall not be unreasonably withheld, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of LOCAL AGENCY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes STATE'S indemnification to LOCAL AGENCY as set forth herein. STATE'S obligation to defend, indemnify and hold harmless LOCAL AGENCY shall be subject to LOCAL AGENCY having given STATE written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at STATE'S expense, for the defense or settlement thereof. STATE'S obligation hereunder shall be satisfied when STATE has provided to LOCAL AGENCY the appropriate form of dismissal relieving LOCAL AGENCY from any liability for the action or claim involved.

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C. The specified insurance limits required in the Underlying Agreement of this Addendum shall in no way limit or circumscribe STATE'S obligations to indemnify and hold harmless LOCAL AGENCY herein from third party claims arising from issues of this Addendum.

- D. In the event there is conflict between this clause and California Civil Code §2782, this clause shall be interpreted to comply with Civil Code §2782. Such interpretation shall not relieve the STATE from indemnifying LOCAL AGENCY to the fullest extent allowed by law.
- E. In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Addendum, this indemnification shall only apply to the subject issues included within this Addendum.
- 10. Term. This Addendum shall commence upon the Effective Date and shall terminate when all PHI and/or ePHI provided by LOCAL AGENCY to STATE, or created or received by STATE on behalf of LOCAL AGENCY, is destroyed or returned to LOCAL AGENCY, or, if it is infeasible to return or destroy PHI and/ePHI, protections are extended to such information, in accordance with section 11.B of this Addendum.

11. Termination.

- A. **Termination for Breach of Contract.** A breach of any provision of this Addendum by either party shall constitute a material breach of the Underlying Agreement and will provide grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:
 - (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
 - (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
 - (3) If termination of the Underlying Agreement is not feasible, the breaching party, upon the request of the non-breaching party, shall implement, at its own expense, a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. Effect of Termination.

(1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI

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and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.

(2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

- A. **Retention Period.** Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.
- B. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. **Survival.** The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. **Regulatory and Statutory References.** A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. Conflicts. The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.

F. Interpretation of Addendum.

- (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
- (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. **Notices to LOCAL AGENCY.** All notifications required to be given by STATE to LOCAL AGENCY pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY both by fax and to both of the addresses listed below by either registered

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or certified mail return receipt requested or guaranteed overnight mail with tracing capability, or at such other address as LOCAL AGENCY may hereafter designate. All notices to LOCAL AGENCY provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

LOCAL AGENCY HIPAA Privacy Officer:

LOCAL AGENCY HIPAA Privacy Officer

LOCAL AGENCY HIPAA Privacy Officer

Privacy Officer

Address: 26520 Cactus Ave. Moreno Valley, CA 92555

Phone Number: (951) 486-6471