## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.61 (ID # 22686) MEETING DATE: Tuesday, August 29, 2023

**FROM :** SHERIFF-CORONER-PA:

**SUBJECT:** SHERIFF-CORONER-PA: Approve the Fourth Amendment to Agreement for Law Enforcement Services with the City of San Jacinto and the County of Riverside (7/1/19-6/30/24); and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9391 submitted herewith; District 3. [\$1,300,000- Contract City Law Enforcement 100%]. 4/5th vote

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve the Fourth Amendment to the Agreement for Law Enforcement Services between the City of San Jacinto and the County of Riverside for FY19/20-23/24 and authorize the Chair of the Board to execute three (3) copies of the attached Fourth Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9391 submitted herewith. Per the Resolution, add the following positions:

Ord. 440 C	lass Code	+/-	Class Title	Salary Plan	Grade	Salary	
2500300000	37619	+1	Sheriff's Captain B	LEM	313	\$153,210-\$226,949	
2500300000	37704	+3	Deputy Sheriff	RSA	278	\$70,180-\$107,309	
2500300000	15913	+1	Sr Accounting Assistant	LIU	378	\$43,716-\$65,061	
2500300000	13781	+1	Sheriff's Records Clerk II	LIU	227	\$37,877-\$55,112	

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

## ACTION:4/5 Vote Required, Policy

David <u>Lelevier</u> 8/14/2023

## MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Jeffries, Spiegel, Perez, Washington, and Gutierrez	
Nays:	None	Kimberly A. Recto
Absent:	None	Clerk of the Board By:
Date:	August 29, 2023	Ву:
XC:	Sheriff	Deputy

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,300,000	\$0	\$ 1,300,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS	ement Budget Adju	Budget Adjustment: Yes		
			For Fiscal Y	ear: 23/24

C.E.O. RECOMMENDATION: Approve

BR: 24-019 Prev. Agn. Ref.: 08/30/22 3.75

## BACKGROUND:

## <u>Summary</u>

On June 20, 2023 the San Jacinto City Council approved the Fourth Amendment to the Law Enforcement Services Agreement. The City of San Jacinto has requested one (1) Sheriff's Captain, three (3) Sheriff's Deputies, one (1) Sr Accounting Assistant and one (1) Sheriff's Records Clerk positions. County Counsel has approved the Fourth Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$1,300,000 in Contract Law Enforcement Revenue for FY23/24. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY23/24 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

## Impact on Residents and Businesses

This is the Fourth Amendment to the Agreement with the Sheriff's Department for law enforcement services, which the City of San Jacinto approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

## Attachments

3 copies of the Fourth Amendment to the Agreement for Law Enforcement Services Between the City of San Jacinto and the County of Riverside

1 Schedule A

1 Resolution No. 440-9391

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

## SCHEDULE A. FY23/24

Increase Appropriations		
10000-2500300000-510040	Regular Salaries	796,250
10000-2500300000-513040	Retirement-Safety	341,250
10000-2500300000-528920	Carpool	162,500
	TOTAL	1,300,000

Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement 1,300,000

y dee Koury

8/10/2023 Reb

R'ebecca (e 8/21/2023

ichael Bowers

8/7/2023 Kristine Bell-Valdez, Supervision Decuty Calde 8/10/2023

1	RESOLUTION NO. 440-9391
2	
3	BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4	regular session assembled on <u>August 29, 2023</u> , that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5	Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6	date of approval, as follows:
7	Job
8	$\frac{\text{Code}}{37704} + \frac{+/-}{+3} \qquad \frac{\text{Department ID}}{2500300000} \qquad \frac{\text{Class Title}}{\text{Deputy Sheriff}}$
9 10	15913 + 1 2500300000 Senior Accounting Assistant
10	37619 + 1 2500300000 Sheriff's Captain B
12	13781  + 1  2500300000  Sheriff's Records Clerk II    ROLL CALL:
13	Ayes: Jeffries, Washington, Spiegel, Perez and Gutierrez
14	Nays: None
15	Absent: None
16	The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the
17	date therein set forth.
18	KIMBERLY A. RECTOR, Clerk of said Board
19	By:
20	Deputy
21	
22	08.29.2023 3.61
23	
24	
25	
26	
27	/kc 07/26/2023
28	440 Resolutions\KC

П

# FOURTH AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF SAN JACINTO AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of San Jacinto, a General Law City, approved by the Board of Supervisors on November 19, 2019, in Minute Order 3.22 for services effective July 1, 2019 through June 30, 2024, as amended in that certain First Amendment on February 09, 2021 (Minute Order 3.24), as amended in that certain Second Amendment on August 24, 2021 (Minute Order 3.30), and as amended in that certain Third Amendment on August 30, 2022 (Minute Order 3.75), (collectively, the "Agreement") is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A-3 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-4, attached hereto to this Fourth Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of San Jacinto, by minute order or resolution duly adopted by its City Council, has caused this Fourth Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Fourth Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: July 18, 2023

CITY OF SAN JACINTO By: Alonso L le de znacont Alonzo Ledezma, Mayor

ATTEST:

Name: Julia Espinoza Title: City Clerk

COUNTY OF RIVERSIDE

By:

Kevin Jefferies Chair of the Board of Supervisors Riverside County Board of Supervisors

Dated: 8/19

1

ATTEST: Kimberly A. Rector Clerk of the Board

APPROVED AS TO FORM: Minh C. Tran, County Counsel

By:

Amrit P. Dhillon Deputy County Counsel

#### ATTACHMENT A-4

#### CITY OF SAN JACINTO

#### LEVEL OF SERVICE

#### Average Patrol Services

120 hours per day. (Equivalent of 23.2 Deputy Sheriff positions @ 1884 annual productive hours per position.)

#### **Dedicated Positions**

One (1) Sheriff's Captain (Applied at an equivalent to 90% of position hours)

Two (2) Sheriff's Sergeant position

Four (4) Deputy Sheriff (fully supported) positions - Motorcycle Officers

Two (2) Deputy Sheriff (fully supported) positions – Traffic Enforcement Officers

Four (4) Deputy Sheriff (fully supported) positions – POP

One (1) Deputy Sheriff (fully supported) position - CPS/APS

One (1) Deputy Sheriff (fully supported) position - HARP/Homeless Outreach

One (1) Deputy Sheriff (fully supported) position - Mental Health/CBAT

One (1) Deputy Sheriff (unsupported) position - GTF

One Half (.50) of a Crime Analyst position

Six (6) Community Service Officer II positions

One (1) Sr Accounting Assistant position

One (1) Supervising Sheriff's Records Clerk position

One (1) Senior Sheriff's Records Clerk position

Two (2) Sheriff's Records Clerk II position