

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.65
(ID # 22820)

MEETING DATE:
Tuesday, August 29, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve to Increase the Riverside County Sheriff's Office spending authority with Innovative Design and Sheet Metal Products, Inc. West Coast Lights and Sirens, Greg T. Johnson, and 10-8 Retrofit, Inc. for Sheriff's Vehicle Equipment, Removal, and Installation Services. All Districts; [Total Cost - \$4,000,000; 55% Revenue Recovery Fee; 45% Sheriff's Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve to increase the Riverside County Sheriff's Office spending authority with Innovative Design and Sheet Metal Products, Inc., West Coast Lights and Sirens, Greg T. Johnson, and 10-8 Retrofit, Inc. for Sheriff's vehicle equipment, removal, and installation services for an additional aggregate amount of \$4,000,000 through September 30, 2024.

ACTION: Policy


Matthew Jimenez 8/18/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: Sheriff

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,700,000	\$ 300,000	\$ 4,000,000	\$ 0
NET COUNTY COST	\$ 1,665,000	\$ 135,000	\$ 1,800,000	\$ 0
SOURCE OF FUNDS: 55% Revenue Recovery Fee; 45% Sheriff's Budget			Budget Adjustment:	No
			For Fiscal Year:	23/24-24/25

C.E.O. RECOMMENDATION: Approve

3.21 11/19/2019
BR# 24-017

BACKGROUND:

Summary

On November 19, 2019 (Minute Order 3.21), the Board of Supervisors approved 5-year contracts and the total aggregate budget of \$11M with Innovative Design and Sheet Metal Products, Inc., West Coast Lights and Sirens, Greg T. Johnson, and 10-8 Retrofit, Inc. for the Sheriff's vehicle equipment, removal, and installation services. The Riverside County Sheriff's Office (RSO) utilizes these four vendors to upfit the department vehicles with new or previously used patrol equipment.

Since the inception of these agreements in FY 19/20, RSO has spent approximately \$10.5M for these services. The Department's request to increase the amount of these agreements is largely due to the number of vehicle buildouts that are being performed each year. FY 19/20 to 21/22, RSO averaged 165 vehicle buildouts at a cost of \$2.1M per year. In FY 22/23, RSO completed 323 buildouts, doubling the number of buildouts and the spending amount from prior years. The Police Interceptor Utility (PIU) builds have been steadily increasing each fiscal year, as well as Tahoe builds becoming more common due to vehicle availability. However, in FY 22/23, the Sheriff required more of their unmarked vehicles to be outfitted with Commander Packages to include internal emergency lighting and weapon storage box to allow Patrol command staff to support emergency call outs. This operational decision has increased the spending on these contracts. In addition, as a result of the COVID 19 pandemic in 2020, RSO has seen an increased cost of approximately 10-15% on parts and labor. Based on the current expenses and buildout trends, RSO is requesting to increase the spending authority to cover new upfit services through September 30, 2024.

Price Reasonableness

These vendors were selected based on the Request for Quotation (RFQ)# SHARC-300 conducted by the Riverside County Purchasing Department on behalf of RSO. The solicitation was advertised on the County Purchasing bidding website, publicpurchase.com, and the invitations were sent to thirty-three (33) companies. Based on the bid selection criteria, site

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visits conducted to ensure the vendors have the capability and resources to support RSO, these four vendors were the most responsive, responsible bidders and were awarded the contracts.

RSO has been ordering more vehicles in recent years to keep up with retiring older vehicles in their fleet and to match the growth of the department. Based on the number of vehicles the department has on order, RSO is requesting an additional \$4M to cover the equipment and upfitting services for the remaining contract term. The remaining balance of \$500,000, along with the new requested amount of \$4M will bring the spending authority request to \$4,500,000 to be spent through September 30, 2024.

The current contracts and amendments shall remain in full effect.

Impact on Residents and Businesses

The vehicles are essential in providing frontline deputies the ability to patrol assigned areas to enforce laws and ordinances, regulate traffic, prevent crimes, and respond to critical incidents. The ability for deputies to reach the scene of incidents quickly, patrol the communities, or transport criminal suspects while providing high visibility deterrent to crime is essential to keeping citizens and communities safe.

Meghan Hahn
Meghan Hahn, Deputy Director of Procurement

8/17/2023

Rebecca S Cortez
Rebecca S Cortez, Principal Management Analyst

8/21/2023