

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.69
(ID # 22504)**

MEETING DATE:
Tuesday, August 29, 2023

FROM : TRANSPORTATION AND LAND MANAGEMENT AGENCY (TLMA):

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY: Direct the Executive Office to transfer \$1,059,941 from the General Fund to the noted TLMA departments to support the Unincorporated Communities Initiative Projects, District 4. [\$1,059,941 Total Cost – 100% General Fund / Unincorporated Communities Infrastructure (UCI) Project Allocation] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the transfer of \$349,941 from the 4th District FY 22/23 General Fund to the County of Riverside Transportation Department to assist with landscape and aesthetic improvements within the Mecca community;

Continued on Page 2

ACTION:4/5 Vote Required, Policy

Charissa Leach, TLMA Director

8/23/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez
Nays: None
Absent: None
Date: August 29, 2023
xc: TMLA

Kimberly A. Rector
Clerk of the Board

By:
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Approve the transfer of \$350,000 from the 4th District FY 22/23 General Fund to the County of Riverside Code Enforcement Department to assist in the funding of seven (7) vehicles associated with the formation of the Short-Term Rental (STR) Code Enforcement Team;
3. Approve and Authorize the Purchasing Agent to purchase seven (7) vehicles not to exceed the amount of \$350,000;
4. Approve the transfer of \$360,000 from the 4th District FY 22/23 General Fund to the Riverside County Transportation and Land Management Agency, Aviation Division to assist with landscape and aesthetic improvements at the Jacqueline Cochran Regional Airport in the Thermal community;
5. Approve and Direct the Auditor-Controller to make budget adjustments as detailed in Attachment A; and
6. Approve and direct the Auditor-Controller to decrease committed fund balance for the General Fund by \$1,059,941.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,059,941	\$0	\$1,059,941	\$0
NET COUNTY COST	\$1,059,941	\$0	\$1,059,941	\$0
SOURCE OF FUNDS: 100% General Fund / UCI Project Allocation			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

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On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

On June 27, 2023, the Board of Supervisors approved (item 3.102) the allocation of \$1,941,941 in Fourth District remaining FY 22/23 UCI Funds. Of that amount, \$1,059,941 is allocated to the following TLMA projects:

1. \$349,941 to the County of Riverside Transportation Department to assist with landscape and aesthetic improvements within the Mecca community.
2. \$350,000 to the County of Riverside Code Enforcement Department to assist in the funding of equipment / capital needs associated with the formation of the Short-Term Rental (STR) Code Enforcement Team. These monies will be used to purchase seven new vehicles for the STR team. Due to the current supply chain issue, TLMA Code Enforcement is requesting for County Purchasing & Fleet to immediately begin the procurement process and issue purchase orders for the vehicles.
3. \$360,000 to the Riverside County Transportation and Land Management Agency, Aviation Division to assist with landscape and aesthetic improvements at the Jacqueline Cochran Regional Airport in the Thermal community.

Impact on Residents and Businesses

The County of Riverside Transportation Department is proposing to enhance existing landscaping and aesthetics at the Hammond Road / 4th Street Roundabout as well as other County maintained roadways and parkways within the Mecca area. These improvements will provide an updated and refreshed look for both residents and visitors of the area.

The County of Riverside Code Enforcement Department is establishing a dedicated Short-Term Rental (STR) Team to address the increasing number of Short-Term Rentals countywide. The provided funding will assist in the formation of the STR Team by assisting in the funding of seven new vehicles.

The Jacqueline Cochran Regional Airport is a General Aviation Reliever Airport located adjacent to the Town of Thermal in Riverside County. The proposed improvements will enhance the facilities entrance located on Airport Blvd by updating the existing landscaping and providing a new, updated entry monument.

ATTACHMENTS

ATTACHMENT A: BUDGET ADJUSTMENT

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Jason Farin, Principal Management Analyst

8/24/2023



Kristine Bell-Valdez, Supervising Deputy County Counsel

8/21/2023

SCHEDULE A
Fiscal Year 2023/2024

1. Increase in Revenues:

20009-3130500000-790600	Contrib Fr Other County Funds	\$349,941
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Increase in Appropriations:

20009-3130500000-525440	Professional Services	\$349,941
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2. Increase in Revenues:

10000-3140100000-790600	Contrib Fr Other County Funds	\$350,000
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Increase in Appropriations:

10000-3140100000-528920	Carpool Expense	\$350,000
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Increase in Revenues:

45300-73005000000-777620	Vehicle Cost Recovery	\$350,000
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Increase in Appropriations:

45300-73005000000-546320	Vehicles – Cars/Light Trucks	\$350,000
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3. Increase in Revenues:

40710-1910700000-790600	Contrib Fr Other County Funds	\$360,000
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Increase in Appropriations:

40710-1910700000-522320	Maint-Grounds	\$360,000
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4. Increase Appropriations:

10000-1101000000-551100	Contribution to Other Funds	\$1,059,941
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Anticipated Use of Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$1,059,941
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Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20230829**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on August 29, 2023

Submitted values are:

First Name

Brad

Last Name

Anderson

Address (Street, City and Zip)

N/A

Phone

7603249637

Email

ba4612442@gmail.com

Agenda Date

08/29/2023

Agenda Item # or Public Comment

3.69

State your position below

Oppose

Comments

In opposition

Unincorporated Communities Infrastructure (UCI) funds shouldn't be used to police (STR Code Compliance seven New Vehicles) the areas that was pronounced as: Disadvantaged
It's concerning that these monies are being used at a regional Airport also - total of one million dollars

3.69