

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.29**  
(ID # 22918)

**MEETING DATE:**  
Tuesday, September 12, 2023

**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:  
Initiation of Amendment to County of Riverside Ordinance No. 673 to update the fees for the Coachella Valley Transportation Uniform Mitigation Fee (TUMF) under the Coachella Valley Association of Governments Transportation Uniform Mitigation Fee Program, Districts 4 and 5. [\$5,000 Total Cost - Local Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Adopt an order initiating an amendment to County of Riverside Ordinance No. 673 to update the fees for the Coachella Valley Transportation Uniform Mitigation Fee (TUMF) under the Coachella Valley Association of Governments Transportation Uniform Mitigation Fee Program; and
2. Direct the Transportation Department and County Counsel to prepare and process the ordinance amendment.

**ACTION:Policy**

  
Mark Lancaster, Director of Transportation 8/30/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, Washington, and Gutierrez  
Nays: None  
Absent: None  
Date: September 12, 2023  
xc: Trans., CO.CO.

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 5,000	\$ 0	\$ 5,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Supervisory Road District IV Funds (100%). There are no General Funds used in this project.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 23/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The County of Riverside is a member agency of the Coachella Valley Association of Governments (CVAG), a joint powers agency comprised of the County of Riverside and cities located in Coachella Valley area of the County. The member agencies of CVAG recognized that there was insufficient funding to address the impacts of new development on the regional system of highways and arterials (Regional System) in Coachella Valley. In order to address this shortfall, the CVAG member agencies formulated a plan whereby a transportation mitigation fee would be assessed on new development and would be used to fund the necessary improvements for the Regional System. This is known as the Transportation Uniform Mitigation Fee (TUMF) Program.

CVAG prepared a nexus study (2018 Nexus Study) to update fees for the TUMF Program. On April 30, 2018 the CVAG Executive Committee reviewed and approved the 2018 TUMF Nexus Study to reflect changes in the TUMF Program, along with changes to the fee categories and exemptions, based on changes in the TUMF network and costs of construction. CVAG is required each year after approval of the Nexus Study, per the TUMF Administrative Plan, to present the proposed Consumer Price Index (CPI) adjustment to the TUMF for consideration by the CVAG Executive Committee. The CPI is an administrative element of the TUMF that is intended to keep the dollar value of the TUMF Program whole. On April 24, 2023, the Executive Committee approved the annual TUMF adjustment based on the Riverside-San Bernardino-Ontario Consumer Price Index (CPI). With this approval, the CVAG Executive Committee has recommended that member agencies prepare amendments to their respective ordinances to adopt and implement the new TUMF fees based on the CPI adjustment.

Pursuant to the Board of Supervisors (Board) Policy A-67, an ordinance amendment shall require initiation by the Board. Such initiation shall be in the form of an order adopted by a majority of the Board members. The order will direct the County Transportation Department to amend Ordinance No. 673 to update the fees for to the Coachella Valley Transportation Uniform Mitigation Fee Program.

**Impact on Residents and Businesses**

N/A

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**Additional Fiscal Information**

According to Board Policy A-67, the Board of Supervisors is to consider the costs associated with preparing, processing and implementing an ordinance amendment in deciding whether to adopt an order initiating the amendment. The estimated cost of preparing, processing and implementing this amendment is \$5,000.00. The cost of preparing, processing and implementing the ordinance amendment will be borne by funds allocated from the Supervisory Road District IV Funds. No General Funds will be used.



Jason Farin, Principal Management Analyst      9/5/2023