

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.13  
(ID # 22216)**

**MEETING DATE:**

Tuesday, October 03, 2023

**FROM :** FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH :

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Riverside University Health System Behavioral Health Palm Springs The Path Flooring Replacement Project – California Environmental Quality Act Exempt per State CEQA Guidelines Section 15301 and 15061(b)(3), Approval of In-Principle and Project Budget, District 4. [\$160,872 - 100% State Funds - RUHS Behavioral Health General Fund 10000]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Riverside University Health System Behavioral Health Palm Springs The Path Flooring Replacement (RUHS-BH The Path Flooring Replacement) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption and Section 15061 (b)(3), "Common Sense" Exemption;

Continued on Page 2

**ACTION:Policy, CIP**

  
Matthew Chang, Director

9/18/2023

  
Rose Salgado, Director of Facilities Management

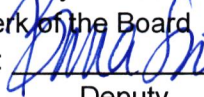
9/19/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez  
Nays: None  
Absent: None  
Date: October 3, 2023  
xc: FM, RUHS-BH

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve in-principle the RUHS-BH The Path Flooring Replacement Project located at 19531 McLane Street, Suite A, in North Palm Springs, California, 92262; to replace the worn out flooring and carpet throughout the facility;
4. Approve a project budget in the not to exceed amount of \$160,872 for the Project;
5. Authorize the use of 100% State Funds – RUHS Behavioral Health General Fund 10000, in the not to exceed amount of \$160,872, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for the Project, and the sum of all contracts shall not exceed \$160,872.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 160,872	\$ 0	\$ 160,872	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% State Funds – RUHS Behavioral Health General Fund 10000			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 23/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The RUHS Behavioral Health The Path facility is located at 19531 McLane Street, Suite A, in North Palm Springs, California, 92258. The facility provides outreach and engagement programs for chronically homeless adults who, due to a serious mental health disorder, have rejected housing and resisted support. These programs provide a drop-in center that operates 24 hours a day and on-site low demand permanent supportive housing for 25 adults. Originally constructed in 1950, the facility has gone through various remodels and improvements; due to the age of the facility, the flooring is worn, cracked and warped in some locations. The scope of work includes but is not limited to: removal and replacement of existing flooring in the living spaces, offices, and hallways; common areas, storage rooms and laundry room, with resilient flooring or like product.

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Facilities Management (FM) recommends the Board approve the RUHS-BH The Path Flooring Replacement Project and the project budget in the not to exceed amount of \$160,872. FM will procure the most cost-effective project delivery method and award a construction contract in accordance with applicable Board policies to expedite delivery of the project.

Pursuant to CEQA, the RUHS-BH The Path Flooring Replacement Project was reviewed and determined to be categorically exempt under State CEQA Guidelines, Sections 15301, Class 1 Existing Facilities Exemption, and Section 15061 (b)(3), "Common Sense" Exemption. With certainty, there is no possibility that the Project may have a significant effect on the environment. The Project, as proposed, includes the demolition and installation of new flooring within the existing facility. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

**Impact on Residents and Businesses**

The RUHS-BH The Path Flooring Replacement Project will ensure patient and staff safety and will be completed during specific hours to avoid disruption of everyday work for employees and to prevent instability of patients.

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:

<b>BUDGET LINE ITEMS</b>	<b>BUDGET AMOUNT</b>
DESIGN PROFESSIONAL OF RECORD	0
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	0
CONSTRUCTION	137,498
COUNTY ADMINISTRATION	9,950
PROJECT CONTINGENCY	13,424
<b>PROJECT BUDGET</b>	<b>\$ 160,872</b>

All costs associated with this Board action will be 100% State Funds - RUHS Behavioral Health General Fund 10000 and will be expended in FY 23/24.

RS:VB:RM:AR:sc:mg                      FM05410011277                      MT Item #22216  
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Proj - InPrinc, ProjBudget\_092623.doc

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*Meghan Hahn*  
Meghan Hahn, Deputy Director of Procurement 8/31/2023

*Veronica Santillan*  
Veronica Santillan, Principal Management Analyst 9/25/2023

*Aaron Gettis*  
Aaron Gettis, Deputy County Counsel 9/20/2023