

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.19
(ID # 22770)**

MEETING DATE:
Tuesday, October 31, 2023

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Emergency Department Corridor Doors Renovation Project - Approval of Revised Project Budget; District 5. [\$55,164 - 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$55,164 for a revised project budget of \$254,649 for the Riverside University Health System Medical Center Emergency Department Corridor Doors Renovation (RUHS-MC ED Corridor Doors Renovation) Project located at 26520 Cactus Avenue in Moreno Valley, California; and
2. Authorize the use of RUHS Enterprise Fund 40050 not to exceed the additional \$55,164 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION:Policy, CIP

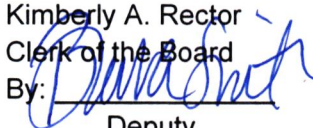

Jennifer Cruikshank, Chief Executive Officer - Health System 10/16/2023


Rose Salgado, Director of Facilities Management 10/16/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Gutierrez
Nays: None
Absent: Perez
Date: October 31, 2023
xc: FM, RUHS

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 55,164	\$ 0	\$ 55,164	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On December 6, 2022, Item 3.9, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$199,485 for the RUHS-MC ED Corridor Doors Renovation Project located at 26520 Cactus Avenue, Moreno Valley, California, 92555. The Project will automate the Emergency Department (ED) corridor doors to improve the functionality of the facility, provide hospital patrons with contactless entry into the Emergency Department, and tie in the automated doors with the hospital fire alarm system.

The design has been completed, reviewed, and approved by all permitting authorities. Upon completion of the bid phase, the price for the doors and hardware increased, and based on the escalation costs, the original project budget now requires a project budget adjustment in order to complete the project.

Facilities Management (FM) recommends the Board approve the additional funds in the not to exceed amount of \$55,164 for a revised project budget of \$254,649 to move forward with the construction phase of the Project and to meet scheduled project commitments. FM will pursue the most cost-effective project delivery method and award in accordance with applicable Board policies.

Impact on Residents and Businesses

The RUHS-MC ED Corridor Doors Renovation Project will improve the functionality of the facility and provide automated doors for contactless entry into the corridor of the Emergency Department for hospital patrons.

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Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

BUDGET LINE ITEMS	PROJECT BUDGET	BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	20,000	(2,000)	18,000
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	2,850	650	3,500
CONSTRUCTION	147,500	42,500	190,000
COUNTY ADMINISTRATION	11,000	4,000	15,000
PROJECT CONTINGENCY	18,135	10,014	28,149
REVISED PROJECT BUDGET	\$ 199,485	\$ 55,164	\$ 254,649

The Board previously approved a preliminary project budget in the amount of \$199,485 on December 6, 2022 (Item 3.9) and is 100% funded by RUHS Enterprise Fund 40050. This Board action will increase the project budget by \$55,164, for a revised budget from \$199,485 to \$254,649 which will be 100% funded by RUHS Enterprise Fund 40050. Monies will be expended in FY 23/24.

RS:VB:RM:JA:CC;SC;mg FM08430011729 MT Item #22770
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Approval of Rev Project Budget_103123.doc


Veronica Santillan, Principal Management Analyst 10/23/2023


Aaron Gettis, Deputy County Counsel 10/18/2023