

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 2.7
(ID # 23184)

MEETING DATE:

Tuesday, November 07, 2023

FROM : AUDITOR CONTROLLER:

SUBJECT: AUDITOR-CONTROLLER: Fiscal Year 23/24 Allocation of Enhancing Law Enforcement Activities Sub-account (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), Districts All. [\$12,669,460 - State Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 23/24 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2023 through August 31, 2024. (Attachment A).

ACTION:Consent

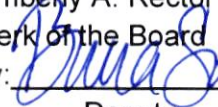

Jared Haringsma 10/7/2023


Christopher Wright, Chief Probation Officer 10/10/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez
Nays: None
Absent: Gutierrez
Date: November 7, 2023
xc: Auditor Controller

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$9,159,003	3,510,457	\$ 12,669,460	\$
NET COUNTY COST	\$	\$	\$	\$
SOURCE OF FUNDS: State Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 23/24 & 24/25	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State’s total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County’s ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 23/24 Allocation ELEAS for COPS and JJCPA allocation is \$12,669,460 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,954,098 and the County’s share is \$8,715,362. The County’s share will be distributed as follows: \$2,006,569 to the COPS Program and \$6,708,793 to JJCPA.

Impact on Residents and Businesses

Fiscal Year 23/24 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

Fiscal Year 23/24 ELEAS payments are received from the State between the months of September 2023 and August 2024, therefore payments to the Cities and the County will be allocated between FY24 and FY25. During FY24 total estimated amount to be allocated is \$9,159,003 and \$3,510,457 in FY25.

ATTACHMENT A. Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)


Dolores Reyna, Principal Management Analyst 10/11/2023

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2023-2024
ATTACHMENT A

ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:

COPS	
Cities and County for front-line law enforcement	4,578,655.00
County Sheriff for county jail construction & operation	691,006.00
County District Attorney for criminal prosecution	691,006.00
Total COPS	5,960,667.00

JJCPA	
County Probation for Juvenile Justice Plan	6,708,793.00

TOTAL ELEAS ALLOCATION 12,669,460.00

COPS:

Jurisdiction	Population 01/01/2023	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation	
Banning	31,250	1.28%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Beaumont	56,590	2.32%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Blythe	17,265	0.71%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Calimesa	10,962	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Canyon Lake	10,949	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Cathedral City	51,433	2.11%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Coachella	42,462	1.74%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Corona	157,005	6.44%	100,000.00	244,113.00	8,333.33	91,666.63	152,446.37	244,113.00	
Desert Hot Springs	32,608	1.34%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Eastvale	69,514	2.85%	100,000.00	108,081.00	8,333.33	91,666.63	16,414.37	108,081.00	
Hemet	89,918	3.69%	100,000.00	139,806.00	8,333.33	91,666.63	48,139.37	139,806.00	
Indian Wells	4,774	0.20%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Indio	90,837	3.72%	100,000.00	141,234.00	8,333.33	91,666.63	49,567.37	141,234.00	
Jurupa Valley	104,983	4.30%	100,000.00	163,229.00	8,333.33	91,666.63	71,562.37	163,229.00	
La Quinta	71,973	2.95%	100,000.00	111,904.00	8,333.33	91,666.63	20,237.37	111,904.00	
Lake Elsinore	37,979	1.56%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Menifee	110,034	4.51%	100,000.00	171,082.00	8,333.33	91,666.63	79,415.37	171,082.00	
Moreno Valley	208,289	8.54%	100,000.00	323,850.00	8,333.33	91,666.63	232,183.37	323,850.00	
Murrieta	109,998	4.51%	100,000.00	171,026.00	8,333.33	91,666.63	79,359.37	171,026.00	
Norco	25,037	1.03%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Palm Desert	50,615	2.08%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Palm Springs	44,092	1.81%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Perris	78,948	3.24%	100,000.00	122,749.00	8,333.33	91,666.63	31,082.37	122,749.00	
Rancho Mirage	17,012	0.70%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Riverside	313,676	12.86%	100,000.00	487,707.00	8,333.33	91,666.63	396,040.37	487,707.00	
San Jacinto	54,103	2.22%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
Temecula	108,899	4.46%	100,000.00	169,317.00	8,333.33	91,666.63	77,650.37	169,317.00	
Wildomar	36,336	1.49%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00	
County Sheriff Patrol - Unincorporated	401,693	16.47%	100,000.00	624,557.00	8,333.33	91,666.63	532,890.37	624,557.00	
Total Front-Line Law Enforcement to Cities & Unincorporated	2,439,234	100.00%		4,578,655.00	241,666.57	2,658,332.27	1,920,322.73	4,578,655.00	
County Sheriff for county jail const & cops				691,006.00	57,583.83	633,422.13	57,583.87	691,006.00	
County DA for criminal prosecution				691,006.00	57,583.83	633,422.13	57,583.87	691,006.00	
Total COPS				5,960,667.00	356,834.23	3,925,176.53	2,035,490.47	5,960,667.00	
JJCPA:				Total JJCPA	6,708,793.00	559,066.08	6,149,726.88	559,066.12	6,708,793.00
County Probation for Juvenile Justice Plan				TOTAL ELEAS ALLOCATION	12,669,460.00	915,900.31	10,074,903.41	2,594,556.59	12,669,460.00

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 23/24 are based on State's fiscal year starting in September and ending in August.

FORM 11		NEXT FY TOTAL COST FOR FY 2024-2025 (July -August)	
CURRENT FY TOTAL COST FOR FY 2023-2024 (September -June)		COPS	2,392,324.70
COPS	3,568,342.30	JJCPA	1,118,132.20
JJCPA	5,590,660.80	NEXT FY TOTAL COST	3,510,456.90
CURRENT FY TOTAL COST	9,159,003.10	TOTAL COST	12,669,460.00