# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.38 (ID # 23448)

## **MEETING DATE:**

Tuesday, November 07, 2023

FROM:

**BOS DISTRICT 3:** 

**SUBJECT:** BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$160,000 from the Unincorporated Communities Fund to Anza Electric Cooperative, Inc., and \$62,000 to Riverside County Fire, to support project funding, District 3. [\$222,000 Total Cost – 100% NCC Funds]

## **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve the Third District Unincorporated Communities Initiative projects outlined below; and
- 2. Direct the Riverside County Fire Department to initiate work on the Unincorporated Communities Initiative purchase using the allocated resources from the Unincorporated Communities Fund; and
- 3. Direct the Executive Office to work with Anza Electric Cooperative, Inc. on a funding agreement to initiate work on the Unincorporated Communities Initiative project using allocated resources from the Unincorporated Communities Fund.

ACTION:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington and Perez

Nays:

None

Absent:

Gutierrez

Date:

November 7, 2023

XC:

BOS-Dist. 3, Fire, E.O.

3.38

Kimberly A. Rector

Deputy

Page 1 of 3 ID# 23448

## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	To	otal Cost:	Ongoing Cost
COST	\$222,000	\$0	\$ 222,000		\$0
NET COUNTY COST	\$222,000	\$0	\$ 222,000		\$0
SOURCE OF FUNDS: Unincorporated Community Fund				Budget Adjustment: No	
	For Fiscal \	ear: 23/24			

#### BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$222,000 of the \$1,950,000 in remaining available UCF funding for the Third District will be allocated to the following projects:

- 1. \$160,000 to Anza Electric Cooperative, Inc. for fuel reduction and tree trimming near circuit lines to reduce fire hazards and improve public safety for the community of Anza.
- 2. \$62,000 to Riverside County Fire for the purchase of extrication equipment for Fire Station 83 within the unincorporated Third District.

The Executive Office will work with Anza Electric to prepare a cooperative funding agreement that will return to the Board for action in the future.

#### IMPACTS TO RESIDENTS AND BUSINESS:

Anza Electric Cooperative, Inc. is the electric utility provider for the Anza community. The Co-op's service territory includes roughly 700 square miles of mountainous rural terrain where native vegetation can pose a fire hazard for power lines. This funding will aid in the hazard reduction and improve the protection of the Anza valley and surrounding areas.

The Riverside County Fire Department provides public safety throughout the Third District where many of the communities have unique features and specialized needs. This funding will assist Riverside County Fire with the purchase of extrication equipment used in vehicle collisions for Fire Station 83

## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

which services the Third District. Access to this equipment will improve safety for the surrounding communities and provide a valuable asset for the greater region by expanding the ability to provide mutual aid.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.



## Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME:	LOUN _	) FION
Address: Po To	30y 39065	6
City: ANZA		
Phone #: 951-2		
Date: 117-202		3,38
PLEASE STATE YOUR PO		la Itami
Position on "Regular"	(non-appeared) Agend	ia item:
Support	Oppose	Neutral
<b>Note:</b> If you are here for please state separately		
Support	Oppose	Neutral
I give my 3 minutes to:		

## **BOARD RULES**

#### Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

#### Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

#### Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

#### **Individual Speaker Limits:**

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.

## **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

### Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.