

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.35  
(ID # 23158)**

**MEETING DATE:**

**FROM :** RUHS-BEHAVIORAL HEALTH:

Tuesday, November 28, 2023

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEMS - BEHAVIORAL HEALTH: Ratify and Approve Grant Modification #2 Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G with Advocates for Human Potential, Inc. for Behavioral Health Justice Intervention Services (BHJIS) for an additional \$100,000 in funding, and Adopt Resolution No. 2023-171, All Districts. [\$100,000 in Additional Funding, \$800,000 Total, 100% State]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and approve Grant Modification #2 Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G with Advocates for Human Potential, Inc. (AHP) to increase the funding award by \$100,000 for Behavioral Health Justice Intervention Services (BHJIS) for a total amount of \$800,000 for the term of February 15, 2022 through December 31, 2023;
2. Adopt Resolution No. 2023-171, authorizing the Director of Behavioral Health, or designee, to accept and sign documents related to the aforementioned agreement on behalf of the County and administer the grant. This authority shall include signature of necessary documents, exhibits, certifications and reports, and non-substantive amendments that otherwise do not increase or modify the agreement and as approved by County Counsel; and
3. Authorize the Director of Behavioral Health, or designee, to apply for, accept, and sign additional funding round agreements with AHP for BHJIS through December 31, 2023.

**ACTION:**Policy

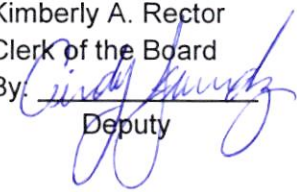
  
Matthew Chang, Director 10/24/2023

---

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez and Gutierrez  
Nays: None  
Absent: None  
Date: November 28, 2023  
xc: RUHS-BH

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 100,000	\$ 0	\$ 800,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% STATE</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 22/23-23/24</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On December 22, 2021, Riverside University Health System-Behavioral Health (RUHS-BH) submitted a grant application to California Department of Health Care Services (DHCS) under the Behavioral Health Justice Intervention Services (BHJIS) Grant Program to support and expand behavioral health mobile crisis and non-crisis services through behavioral health programs and to expand RUHS-BH Mobile Crisis Management Teams (MCMT) into an additional college campus, for a total of five (5) campuses of the County and provide infrastructure. The Teams will provide interventions that will minimize the effects of a behavioral health crisis on a student’s education, including responsive crisis support in an effort to assist a student quickly, effectively, and in the least restrictive manner, with the goal of diverting hospitalizations, allowing students to return to school sooner. On February 28, 2022, the grant application was awarded in the amount of \$700,000 for the period of February 15, 2022, through February 14, 2023.

On July 26, 2022, Agenda Item 3.36, the Riverside County Board of Supervisors ratified and approved Grant Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G with AHP, the contractor administering the grant on behalf of DHCS, in the amount of \$700,000. This agreement approved one (1) Senior Clinical Therapist, six (6) Clinical Therapist (CT) II, two (2) Behavioral Health Specialists (BHS) II, and one (1) Office Assistant III. On January 17, 2023, an additional \$100,000 in funding and an extension through December 31, 2023, became available. Subsequently, RUHS-BH was approved for the additional funds and the extension through December 31, 2023.

RUHS-BH will use the funding to expand the existing Crisis Support System of Care and MCMTs to the identified college campuses. The Team will work collaboratively with City colleges, law enforcement, emergency departments, schools, and other community agencies to decrease the need for inpatient hospitalizations, as well as decrease the amount of time that these agencies are dedicating to individuals in psychiatric crisis. The Teams are able to work with individuals from all age groups.

**Impact on Citizens and Businesses**

These services are a component of the Department’s system of care aimed at improving the health and safety of consumers and the community.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

**Additional Fiscal Information**

The grant award is for \$800,000 from FY 2021/2022 through FY 2023/2024. There are sufficient appropriations in the Department's FY2023/2024 budget for the anticipated expenditure. No additional County funds are required.

**Attachments**

- 7460-CA MOBILE CRISIS (BHJIS)-RUHEALTH-01G-MOD#2
- Resolution No. 2023-171

  
Jacqueline Ruiz, Sr. Management Analyst 11/20/2023

  
Gregg Gu, Chief Deputy County Counsel 11/7/2023

2 RESOLUTION NO. 2023-171

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE FOR  
4 SUBCONTRACT AGREEMENT NO. 7460-CA MOBILE CRISIS-RUHEALTH-01G MODIFICATON  
5 #2 BETWEEN RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH (RUHS-BH)  
6 AND ADVOCATES FOR HUMAN POTENTIAL, INC. (AHP)

7 **BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of Riverside,  
8 State of California, in regular session assembled on November 28, 2023, as follows:

- 9 1. Ratify and Approve Subcontract Agreement No. 7460-CA MOBILE CRISIS-RUHEALTH-01G  
10 MODIFICATION #2 with Advocates for Human Potential, Inc. (AHP) for Behavioral Health  
11 Justice Intervention Services (BHJIS) in the amount of \$800,000 for the period February 15,  
12 2022 through December 31, 2023; and
- 13 2. Authorize the Director of Behavioral Health, or his designee, to accept and sign documents  
14 related to the aforementioned agreement on behalf of the County and administer the grant.  
15 This authority shall include signature of necessary documents, exhibits, certifications and  
16 reports, and non-substantive amendments that otherwise do not increase or modify the  
17 agreement and as approved by County Counsel.

18  
19 **ADOPTED, SIGNED AND APPROVED** this 28<sup>th</sup> day of November, 2023 by the Board  
20 of Supervisors of the County of Riverside.

21 AYES: \_\_\_\_\_ NOES \_\_\_\_\_ ABSTENTIONS: \_\_\_\_\_ ABSENT \_\_\_\_\_

22   
23 \_\_\_\_\_  
24 Chairperson of the Board of Supervisors

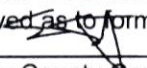
25 **ATTEST:**

Kevin Jeffries

26 Clerk of the Board of Supervisors

27   
28 By: \_\_\_\_\_  
Deputy

**COUNTY COUNSEL:**

Approved as to form  
By:   
Deputy County Counsel

2  
3 RESOLUTION NO. 2023-171

4 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE FOR

5 SUBCONTRACT AGREEMENT NO. 7460-CA MOBILE CRISIS-RUHEALTH-01G

6 MODIFICATON #2 BETWEEN RIVERSIDE UNIVERSITY HEALTH SYSTEM -

7 BEHAVIORAL HEALTH (RUHS-BH) AND ADVOCATES FOR HUMAN POTENTIAL, INC.

8 (AHP)

9  
10 ROLL CALL:

11  
12 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez

13 Nays: None

14 Absent: None

15  
16  
17 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of  
18 Supervisors on the date therein set forth.

19  
20 KIMBERLY A. RECTOR, Clerk of said Board

21  
22 By: 

23 Deputy

Modification #2 to Subcontract Agreement

CLERK'S COPY

in Riverside County Clerk of the Board, Stop 1010

Post Office Box 1147, Riverside, Ca 92502-1147

Thank you.

**Subcontract ID:** 7460-CA MOBILE CRISIS (BHJIS)-RUHEALTH-01G

**Subcontract Effective Date:** As of February 15, 2022

**Extension/ Modification Date:** Effective as of February 13, 2023

**Subcontractor:** COUNTY RIVERSIDE, RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH  
**ATTN:** Rhyan Miller  
 Email address: [RMiller@ruhealth.org](mailto:RMiller@ruhealth.org)

**Prime Contract ID:** **Client:** California Department of Health Care Services  
**Agreement No.:** 21-10349  
**Contract Title:** "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

**AHP Staff Contact(s):** **AHP Project Director:** Monica Reeves  
 Tel: 978-261-1483 (o)/ [mreeves@ahpnet.com](mailto:mreeves@ahpnet.com)

**Recitals:**

**WHEREAS**, the parties wish to make certain written changes to this Subcontract Agreement , 7460-CA MOBILE CRISIS (BHJIS)-RUHEALTH-01G

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

\*\*\*\*\*

1. The Quarter 6 deliverables due date is extended to 3/31/2023.
2. Quarter 6 deliverables are changed, and funding is reduced by \$85,500.00 to \$28,500.00.
3. Quarters 7, 8, and 9 deliverables are added to the Statement of Work.
4. Quarter 7 deliverables are added in the amount of \$38,500.00.
5. Quarter 8 deliverables are added in the amount of \$48,500.00.
6. Quarter 9 deliverables are added in the amount of \$98,500.00.
7. Subcontract Consideration is increased, from **\$700,000.00** to **\$800,000.00**.
8. The **Revised** Statement of Work ("SOW") attached hereto as Attachment D and incorporated herein shall replace the previous SOW in the Subcontract.
9. The **Revised** Payment Schedule attached hereto as Attachment E and incorporated herein shall replace the previous Payment Schedule in the Subcontract.

NOV 28 2023 3.35

10. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
11. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	<b>REVISED</b> STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	<b>REVISED</b> PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

<b>ADVOCATES FOR HUMAN POTENTIAL, INC.</b>	<b>COUNTY RIVERSIDE, RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH</b>
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> <b>CHARLES GALLAND</b>	<i>Printed Name:</i>
<i>Title:</i> <b>CHIEF OPERATING OFFICER</b>	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

NOV 28 2023 3:35

## Behavioral Health Justice Intervention Services (BHJIS)

### **REVISED STATEMENT OF WORK (SOW)**

Agency Name: County of Riverside (Riverside University Health System)

Implementation SOW Start Date: February 15,2022

Implementation SOW End Date: December 31,2023

Item	Billing Code and Time Period	Description/Deliverable	Amount	Due Date
1.	7460.01-0003 Quarter 2 2/15/22-3/31/22	<b>Activities/Deliverables</b> <b>a. Project Implementation Plan (\$40,000.00)</b> <ul style="list-style-type: none"> <li>• Hire one (1) full time employee with title of Onsite Senior Clinical Therapist</li> </ul> <b>b. Administrative Staffing (\$53,000.00)</b> <ul style="list-style-type: none"> <li>• Hire:</li> <li>• One (1) full time employee with title of Office Assistant III for clerical support</li> <li>• Two (2) full time employees with title of Behavioral Health Specialist II</li> <li>• Six (6) full time employees with title of Clinical Therapist II</li> </ul>	\$93,000.00	3/31/22
2.	7460.01-003 Quarter 3 4/1/22-6/30/22	<b>Equipment/Property Purchases</b> <ul style="list-style-type: none"> <li>• Eleven (11) laptops @ \$564.00 each</li> <li>• Eleven (11) docking monitors @ \$136.00 each</li> <li>• One (1) network printer @ \$300.00 each</li> </ul> <b>Activities/Deliverables</b> <b>a. Capacity Building Training (\$17,000.00)</b> <ul style="list-style-type: none"> <li>• Provide Crisis Intervention Training (CIT) to eighty (80) staff in partnering agencies with a total of four (4) separate trainings per campus per year, with fifteen to twenty (15-20) participants in each training.</li> <li>• Provide crisis intervention model and response training to partners and school officials</li> </ul> <b>Resource Development (marketing, sustainability, outreach) (\$12,000.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$8,000.00  \$29,000.00	6/30/22
<b>Year 1 Total</b>			<b>\$ 130,000.00</b>	



3.	7460.01-003 Quarter 4 7/1/22-9/30/22	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$213,600.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$14,400.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$228,000.00	9/30/22
4.	7460.01-003 Quarter 5 10/1/22-12/31/22	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$213,600.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$14,400.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$228,000.00	12/31/22
5.	7460.01-003 Quarter 6 1/1/23-3/31/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$26,700.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$1,800.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$28,500.00	3/31/23

6.	7460.01-003 Quarter 7 4/1/23-6/30/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$36,000.00)</b> Hire: <ul style="list-style-type: none"> <li>• One (1) full time employee with title of Clinical Therapist II</li> </ul> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$2,500.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$38,500.00	6/30/23
		<b>Year 2 Total</b>	<b>\$523,000.00</b>	
7.	7460.01-003 Quarter 8 7/1/23-9/30/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$45,500.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$3,000.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$48,500.00	9/30/23
8.	7460.01-003 Quarter 9 10/1/23-12/31/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$92,500.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$6,000.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> </ul>	\$98,500.00	12/31/23

		<ul style="list-style-type: none"> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>		
			<b>Year 3 Total</b>	<b>\$147,000.00</b>
			<b>CONTRACT TOTAL</b>	<b>\$800,000.00</b>

**ATTACHMENT E  
REVISED PAYMENT SCHEDULE  
SUBCONTRACTOR FUNDING/BUDGET  
Riverside University Health System MOD #2**

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$8,000.00
<b>Total Equipment</b>		<b>\$8,000.00</b>

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: <b>02/15/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 1	\$93,000.00
Quarter 3: <b>04/01/22 – 6/30/22</b>	Progress Report detailing progress made towards Deliverable 2	\$29,000.00
Quarter 4: <b>07/01/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 3	\$228,000.00
Quarter 5: <b>10/01/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 4	\$228,000.00
Quarter 6: <b>1/1/23 – 3/31/23</b>	Progress Report detailing progress made towards Deliverable 5	\$28,500.00
Quarter 7: <b>4/1/23 – 6/30/23</b>	Progress Report detailing progress made towards Deliverable 6	\$38,500.00
Quarter 8: <b>7/1/23 – 9/30/23</b>	Progress Report detailing progress made towards Deliverable 7	\$48,500.00
Quarter 9: <b>10/1/23 – 12/31/23</b>	Progress Report detailing progress made towards Deliverable 8	\$98,500.00
<b>Total Deliverables and Other Directs</b>		<b>\$792,000.00</b>
<b>Total Deliverables, Other Direct and Equipment</b>		<b>\$800,000.00</b>

WHEN DOCUMENT IS FULLY EXECUTED RETURN  
CLERK'S COPY  
to Riverside County Clerk of the Board, Stop 1010  
Post Office Box 1147, Riverside, Ca 92502-1147  
Thank you.

**Modification #2 to Subcontract Agreement**

**Subcontract ID:** 7460-CA MOBILE CRISIS (BHJIS)-RUHEALTH-01G

**Subcontract Effective Date:** As of February 15, 2022

**Extension/ Modification Date:** Effective as of February 13, 2023

**Subcontractor:** COUNTY RIVERSIDE, RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH  
**ATTN:** Rhyan Miller  
 Email address: [RMiller@ruhealth.org](mailto:RMiller@ruhealth.org)

**Prime Contract ID:** Client: California Department of Health Care Services  
**Agreement No.:** 21-10349  
**Contract Title:** "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

**AHP Staff Contact(s):** **AHP Project Director:** Monica Reeves  
 Tel: 978-261-1483 (o)/ [mreeves@ahpnet.com](mailto:mreeves@ahpnet.com)

**Recitals:**

**WHEREAS**, the parties wish to make certain written changes to this Subcontract Agreement , 7460-CA MOBILE CRISIS (BHJIS)-RUHEALTH-01G

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

\*\*\*\*\*

1. The Quarter 6 deliverables due date is extended to 3/31/2023.
2. Quarter 6 deliverables are changed, and funding is reduced by \$85,500.00 to \$28,500.00.
3. Quarters 7, 8, and 9 deliverables are added to the Statement of Work.
4. Quarter 7 deliverables are added in the amount of \$38,500.00.
5. Quarter 8 deliverables are added in the amount of \$48,500.00.
6. Quarter 9 deliverables are added in the amount of \$98,500.00.
7. Subcontract Consideration is increased, from **\$700,000.00** to **\$800,000.00**.
8. The **Revised** Statement of Work ("SOW") attached hereto as Attachment D and incorporated herein shall replace the previous SOW in the Subcontract.
9. The **Revised** Payment Schedule attached hereto as Attachment E and incorporated herein shall replace the previous Payment Schedule in the Subcontract.

NOV 28 2023 3.35

10. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
11. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	<b>REVISED</b> STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	<b>REVISED</b> PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

<b>ADVOCATES FOR HUMAN POTENTIAL, INC.</b>	<b>COUNTY RIVERSIDE, RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH</b>
Signature:	Signature:
Name: <b>CHARLES GALLAND</b>	Printed Name:
Title: <b>CHIEF OPERATING OFFICER</b>	Title:
Date:	Date:

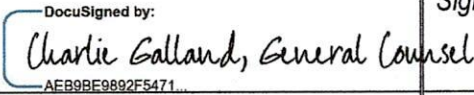
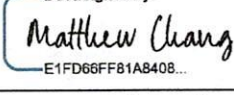
NOV 28 2023 3.35

- 10. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
- 11. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	<b>REVISED</b> STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	<b>REVISED</b> PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

<b>ADVOCATES FOR HUMAN POTENTIAL, INC.</b>	<b>COUNTY RIVERSIDE, RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH</b>
Signature:  <small>DocuSigned by: Charlie Galland, General Counsel</small> <small>AFB99E9892F5471...</small>	Signature:  <small>DocuSigned by: Matthew Chang</small> <small>E1FD66FFB1A8408...</small>
Name: <b>CHARLES GALLAND</b>	Printed Name: Matthew Chang
Title: <b>General Counsel</b>	Title: Director of Behavioral Health
Date: 12/19/2023	Date: 12/18/2023





3.	7460.01-003 Quarter 4 7/1/22-9/30/22	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$213,600.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$14,400.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$228,000.00	9/30/22
4.	7460.01-003 Quarter 5 10/1/22-12/31/22	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$213,600.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$14,400.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$228,000.00	12/31/22
5.	7460.01-003 Quarter 6 1/1/23-3/31/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$26,700.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$1,800.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$28,500.00	3/31/23

6.	7460.01-003 Quarter 7 4/1/23-6/30/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$36,000.00)</b> Hire: <ul style="list-style-type: none"> <li>• One (1) full time employee with title of Clinical Therapist II</li> </ul> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$2,500.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$38,500.00	6/30/23
		<b>Year 2 Total</b>	<b>\$523,000.00</b>	
7.	7460.01-003 Quarter 8 7/1/23-9/30/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$45,500.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$3,000.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> <li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li> <li>• Conduct monthly steering committee</li> </ul>	\$48,500.00	9/30/23
8.	7460.01-003 Quarter 9 10/1/23-12/31/23	<b>Activities/Deliverables</b> <b>a. Direct Services</b> <b>Other Direct Services (\$92,500.00)</b> Ongoing salaries for <ul style="list-style-type: none"> <li>• Senior Clinical Therapists</li> <li>• Clinical Therapist II</li> <li>• Behavioral Health Specialist II</li> <li>• Office Assistant III</li> </ul> <b>b. Capacity Building</b> <b>Resource Development (marketing, sustainability, outreach) (\$6,000.00)</b> <ul style="list-style-type: none"> <li>• Conduct promotional outreach</li> </ul>	\$98,500.00	12/31/23

		<ul style="list-style-type: none"><li>• Purchase flyers, promotional materials, posters, tent, and tables for students and faculty</li><li>• Conduct monthly steering committee</li></ul>		
			<b>Year 3 Total</b>	<b>\$147,000.00</b>
			<b>CONTRACT TOTAL</b>	<b>\$800,000.00</b>

**ATTACHMENT E  
REVISED PAYMENT SCHEDULE  
SUBCONTRACTOR FUNDING/BUDGET  
Riverside University Health System MOD #2**

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$8,000.00
<b>Total Equipment</b>		<b>\$8,000.00</b>

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: <b>02/15/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 1	\$93,000.00
Quarter 3: <b>04/01/22 – 6/30/22</b>	Progress Report detailing progress made towards Deliverable 2	\$29,000.00
Quarter 4: <b>07/01/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 3	\$228,000.00
Quarter 5: <b>10/01/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 4	\$228,000.00
Quarter 6: <b>1/1/23 – 3/31/23</b>	Progress Report detailing progress made towards Deliverable 5	\$28,500.00
Quarter 7: <b>4/1/23 – 6/30/23</b>	Progress Report detailing progress made towards Deliverable 6	\$38,500.00
Quarter 8: <b>7/1/23 – 9/30/23</b>	Progress Report detailing progress made towards Deliverable 7	\$48,500.00
Quarter 9: <b>10/1/23 – 12/31/23</b>	Progress Report detailing progress made towards Deliverable 8	\$98,500.00
<b>Total Deliverables and Other Directs</b>		<b>\$792,000.00</b>
<b>Total Deliverables, Other Direct and Equipment</b>		<b>\$800,000.00</b>