

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.43
(ID # 23139)

MEETING DATE:
Tuesday, November 28, 2023

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approve the Authorization of Second American Rescue Plan Act Allocation and Budget Adjustment for the Temescal Canyon Road Widening Project in the El Cerrito Area; District 2. [\$2,000,000 Total Cost – American Rescue Plan Act (ARPA) Funds 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$2,000,000 from the 2nd District's second ARPA allocation, to be used for the Temescal Canyon Road Widening Project located in the El Cerrito area; and
2. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

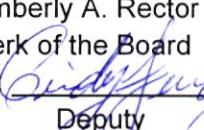
ACTION: 4/5 Vote Required, Policy


Mark Lancaster, Director of Transportation 11/3/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez and Gutierrez
Nays: None
Absent: None
Date: November 28, 2023
xc: Trans.

Kimberly A. Rector
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: American Rescue Plan Act (ARPA) Funds (100%). There are no General Funds used in this project.			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) into law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On August 29, 2023, (Agenda Item 3.3) the Board approved \$3,361,499 from the 2nd District's second ARPA allocation to various County Departments, of which \$2,000,000 was authorized for design and environmental cost associated with the ultimate widening of Temescal Canyon Road from north of El Cerrito Road to Tom Barnes Street.

This item is to authorize the use of ARPA funds for the project stated above in an amount of \$2,000,000 as a response to the Board's agenda on August 29, 2023 (Agenda Item 3.3), and to approve the budget adjustment. Future items will be brought before the Board for construction advertisement and construction contract award.

Project No. C60065

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Impact on Residents and Businesses

Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety. This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area.

SUPPLEMENTAL:

Additional Fiscal Information

There are no General Funds used in these projects.

Schedule "A"

BUDGET ADJUSTMENT

Increase estimated revenues:

763520-21735-3130500000	Fed-American Rescue Plan Act	\$2,000,000
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Increase appropriations:

537280-21735-3130500000	Interfnd Exp-Misc Project exp	\$2,000,000
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ATTACHMENTS

Schedule A – Budget Adjustment



Jason Farin, Principal Management Analyst 11/20/2023



Aaron Gettis, Deputy County Counsel 11/14/2023