SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 2.13 (ID # 23524) MEETING DATE: Tuesday, December 05, 2023

FROM : SHERIFF-CORONER-PA:

**SUBJECT:** SHERIFF-CORONER-PA: Inmate Welfare Fund Expenditures Report for FY 22-23 All Districts. [Inmate Welfare Fund 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached Inmate Welfare Fund Expenditure Report for FY 2023 ended June 30<sup>th</sup> 2023 in accordance with Penal Code 4025 (e).

ACTION:Consent

11/27/2023 Herman Lopez.

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes:	Jeffries, Spiegel, Washington and Perez and Gutierrez	
Nays:	None	Ki
Absent:	None	CI
Date:	December 5, 2023	By
XC:	Sheriff	

imberly A. Rector lerk of the Board

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FINANCIAL DATA	Current Fise	cal Year:	Next Fisca	I Year:	Total Cos	it:	Ongo	ing Cost
COST	\$	0	\$	0	\$	0	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS	Buc	lget Adju	stment:	No				
					For	Fiscal Y	ear:	22/23

C.E.O. RECOMMENDATION: Approve

#### BR: 24-032

Prev. Agn. Ref.: 2.8 05/22/18

#### BACKGROUND:

#### Summary

The Inmate Welfare Fund (IWF) is established and operates in accordance with section 4025 of the California Penal Code. The Sheriff has established an IWF Committee to assist with oversight of IWF operations in conjunction with Sheriff's Inmate Training and Education Bureau (SITE-B) to develop and approve inmate program expenditures.

The Sheriff maintains executive oversight of the IWF Committee and has sole authority to accept, reject, or amend decisions made by the Committee.

The IWF Expenditures Report for FY 2023 ended June 30th, 2023, is being submitted to the Board of Supervisors pursuant to section 4025(e) of the California Penal Code. Included in the report are the expenditures which occurred during the fiscal year.

#### Impact on Residents and Businesses

The IWF supports inmate services, such as education and vocational programs, rehabilitation programs, and other programs designed to reduce recidivism.

#### Attachments

IWF Expenditures Report FY June 30, 2023

Rebecca S Costez 11/29/2023

# COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT INMATE WELFARE FUND

### EXPENDITURE SUMMARY REPORT

For the Fiscal Year Ended June 30, 2023

# IWF program service expenses

Administration	206,324
Religious & Volunteer Services	37,287
Transitional Programs	27,603
Occupational Tech & Vocational Programs	631,931
Inmate Support Services	370,914
Inmate Support Services Health & Welfare	211,243

Total Expenditures FY22/23	1,485,302
Total Expenditures F Y 22/25	1,485,302