SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 12.2 (ID # 23322)

MEETING DATE:

Tuesday, December 05, 2023

FROM:

DEPARTMENT OF WASTE RESOURCES:

SUBJECT: DEPARTMENT OF WASTE RESOURCES: Authorize the Purchasing Agent to issue a Purchase Order to Custom Truck One Source for the purchase of various diesel vehicles without seeking competitive bids for FY 23/24 in the amount of \$741,084, All Districts. [\$741,084 Total Cost - Department of Waste Resources Enterprise Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to issue a Purchase Order to Custom Truck One Source, Inc for the purchase of various diesel vehicles without seeking competitive bids for FY23/24 in the amount of \$741,084.

11/21/2023

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays: Absent: None

None

Date:

December 5, 2023

XC:

Waste

12

Kimberly A. Rector

Clerk of the Board

Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	To	otal Cost:	Ongoing Cost	
COST	\$ 741,084	\$0	20 A C C C C	\$ 741,084		\$ 0
NET COUNTY COST	\$0	\$ 0		\$0		\$ 0
SOURCE OF FUNDS: Waste Resources Enterprise Funds 100%				Budget Adjustment:		No
Waste Resources Enterprise Funds			100 /6	For Fiscal Year:		23/24

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Department of Waste Resources (RCDWR) utilizes multiple diesel vehicles in daily landfill tonnage transporting operations.

Custom Trucks One Source Inc (Custom Trucks) currently has two (2) Peterbilt 548 6x4 roll off trucks and one (1) Freightliner Load King 6x4 Dump Truck that became available due to other customers cancelling their orders. These trucks would not otherwise be available for ordering due to manufacturing build limits, supply chain issues, and high-volume requests. These pieces of equipment are able to be purchased off the lot and are ready to be put into immediate service at various landfill sites allowing for greater operational efficiency in moving tonnage collected at residential disposal area to the landfill. Per CARB rules and California PRC § 25722.5, 25722.11 & 257245, the Department of General Services requires that starting on the 24/25 FY 50% of light duty trucks must be zero emission vehicles (ZEV) and 15% of Med/HD must be ZEV.

Impact on Residents and Businesses

By utilizing these new trucks, it will allow time for market to develop technology for electric vehicles to meet the demands of needs of harsh construction environments and infrastructure development that will better suit department operations once available.

Additional Fiscal Information

The department previously conducted two bids for similar roll off trucks during fiscal years 10/2017 and 10/2018 under RFQ# WMARC-334 and WMARC-346, respectively. The current pricing provided by the vendor is consistent with pricing that was offered in the previous bids.

Contract History and Price Reasonableness

The current pricing per unit the department is receiving is lower than the awarded amounts from the prior bids. While also factoring inflation since the previous bids were done, this results in potential savings to the County.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ATTACHMENT A. SINGLE SOURCE JUSTIFICATION APPROVALS

11/21/2023

Jason Farin, Principal Management Analyst 11/28/2023