

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.53
(ID # 23624)

MEETING DATE:
Tuesday, December 12, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve Amendment No. 2 to the Professional Services Agreement with John H. Teagarden, to increase the annual contract amount by \$450,000 from \$1,650,00 to \$2,100,000 to provide Diesel Fuel and Delivery Services to PSEC Communication sites for one year. All Districts. [Total aggregate cost of \$2,100,000 and \$210,00 compensation through June 30, 2024. 100% PSEC Budget].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment No. 2 to increase the Sheriff's spending authority on the Professional Services Agreement with John H. Teagarden to provide Diesel Fuel and Delivery Services to PSEC Communication sites for an additional amount of \$450,000 annually for FY 2023/2024, increasing the total contract amount from \$1,650,000 to \$2,100,000 through June 30, 2024; and authorize the Chair of the Board to sign Amendment No. 2 on behalf of the County; and
2. Authorize the Purchasing Agent, in accordance with Ordinance 459, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign amendments that exercise the options of the Agreement, including modifications of the scope of services that stay within the intent of the Agreement; and (b) sign amendments to the compensation provisions that do not exceed 10% of the total aggregate through June 30, 2024.

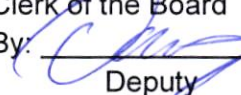
ACTION:Policy


David Lelevier, Assistant Sheriff 12/11/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: December 12, 2023
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$450,000	\$0	\$450,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% PSEC Budget			Budget Adjustment:	No
			For Fiscal Year:	23/24

C.E.O. RECOMMENDATION: Approve

BR: 24-053

Prev. Agn. Ref.: 7/23/19 3.40

BACKGROUND:

Summary

On July 23, 2019 (3.40), the Riverside County Board of Supervisors approved Agreement No. PSA-0001215 with John H. Teagarden to provide diesel fuel delivery services to communication sites for five (5) years. The sites provide radio coverage for the Public Safety Enterprise Communication (PSEC) system enabling vital communications for first responder agencies across the county while responding to emergency incidents.

The agreement was executed in FY2019/2020 and will expire June 30, 2024. The combined 5-year aggregate amount totals \$1,650,000, however, based on current fuel expenses, The Riverside County Sheriff's Office (RSO) is requesting to increase the spending authority by \$450,000 to cover the expenses for FY2023/2024.

Additional Fiscal Information

Since the agreement's inception, RSO has spent \$1,509,738 on diesel fuel and delivery over the last four (4) years. The recent increases in fuel prices have increased fueling expenses. Based on the approved amount, the remaining balance of \$140,262 will not be sufficient to cover the projected cost for FY2023/2024. RSO is requesting an additional \$450,000, bringing the total spending authority request to \$590,262 for FY 2023/2024.

Impact on Residents and Businesses

The public safety agencies of Riverside County, including city police departments and other public safety entities, rely on the PSEC system to serve and protect the community. The PSEC system provides critical countywide communication for these agencies. This approval will fuel generators, which provide primary and backup power to 13 remote mountaintop sites and one ground-level location of the PSEC system. All 14 areas must remain operational to continue to provide the radio coverage necessary for these agencies to perform their public safety services.

Contract History and Price Reasonableness

On April 23, 2019, Riverside County Purchasing and Fleet Services, on behalf of RCIT - PSEC released a Request for Quote (RFQ # PEARC-044) for Diesel Fuel Delivery Services. This

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request was bid competitively, and the County received one response from John H. Teagarden. Teagarden currently provides diesel fuel deliveries to the remote mountain top sites. Teagarden charges Oil Price Information Service (OPIS) price per gallon with a flat fee for delivering fuel to these remote locations with maximum reimbursable amount of \$300,000.00 for all sites through June 30, 2024.

ATTACHMENTS:

1. Amendment No. 2 to the Service Agreement with John H. Teagarden



Meghan Hahn, Director of Procurement 11/30/2023



Rebecca S. Cortez, Principal Management Analyst 12/4/2023



Kristine Bell-Valdez, Supervising Deputy County Counsel 11/21/2023



Aaron Gettis, Deputy County Counsel 11/27/2023

COUNTY OF RIVERSIDE
AMENDMENT NO. 2 TO THE SERVICE AGREEMENT
WITH
JOHN H. TEAGARDEN

Original Contract Term:	07/23/2019 through 06/30/2024
Effective Date of Amendment:	11/01/2023
Original Annual Maximum Contract Amount:	\$300,000
Amended Annual Contract Amount:	\$750,000
Contract ID (old):	SHARC-72033-001-06/24
Contract ID (NEW):	PEARC-72033-001-06/24

This Amendment No. 2 to the Service Agreement between County of Riverside (COUNTY) and John H. Teagarden (CONTRACTOR), entered into by and between COUNTY and CONTRACTOR, is effective November 1, 2023 ("Effective Date").

RECITALS

WHEREAS, COUNTY and CONTRACTOR entered into that Service Agreement for Diesel Fuel and Delivery Services, effective July 23, 2019 through June 30, 2024 (the "Agreement");

WHEREAS, COUNTY and CONTRACTOR amended (Amendment No. 1) the "Agreement" on February 28, 2020 to update Exhibit A, 2.0 "Scope of Service", Exhibit A, 4.0 "Tank Maintenance", Exhibit A, 5.0 "Site Access", and Exhibit C, "Payment Provisions", subsection B "Site Locations – Pricing" in that certain "Agreement" with CONTRACTOR;

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement and Amendment No. 1 to delete in its entirety Exhibit C, "Payment Provisions", A.1-Pricing and replace with Exhibit C-1, Amended Payment Provisions, A.1-Amended Pricing, and to amend the original contract number from PSA-0001215 / SHARC-72033-001-06/24 to **PEARC-72033-001-06/24**.

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:


1. The above recitals are true and correct and are incorporated herein by reference.
2. Exhibit C, Payment Provisions, Section A.1-Pricing is deleted in its entirety and replaced with Exhibit C-1 Amended Payment Provisions, Section A.1-Amended Pricing attached hereto as Attachment A and incorporated herein by this reference.
3. Amend original contract number from PSA-0001215 / SHARC-72033-001-06/24 to **PEARC-72033-001-06/24**.
4. All other terms and conditions of the Agreement not modified herein shall remain unchanged.

[Signature Page to Follow]


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AMENDMENT NO. 2 TO THE SERVICE AGREEMENT
WITH
JOHN H. TEAGARDEN

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment No.2.

COUNTY OF RIVERSIDE, a political
subdivision of the State of California

By: 
Kevin Jeffries, Chair
Board of Supervisors
Dated: 12/12/2023

John H. Teagarden


By: 
Name: John H TEAGARDEN
Title: owner
Dated: 11/09/2023

ATTEST:
Kimberly Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:

Minh C. Tran
County Counsel

By: 
Kristine Bell-Valdez
Deputy County Counsel

COUNTY OF RIVERSIDE
AMENDMENT NO. 2 TO THE SERVICE AGREEMENT
WITH
JOHN H. TEAGARDEN

ATTACHMENT A
EXHIBIT C-1 Amended Payment Provisions

A. Amended Pricing

1. MAXIMUM AMOUNTS -ANNUAL AND AGGREGATE TOTALS

The total annual payments to CONTRACTOR shall not exceed:

FISCAL YEAR PERIOD	ANNUAL PAYMENT
July 23, 2019 through June 30, 2020	\$300,000.00
July 1, 2020 through June 30, 2021	\$300,000.00
July 1, 2020 through June 30, 2022	\$300,000.00
July 1, 2022 through June 30, 2023	\$300,000.00
July 1, 2023 through June 30, 2024	\$750,000.00
Additional Compensation	\$150,000.00
Total	\$2,100,000.00