

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.3  
(ID # 23946)

MEETING DATE:  
Tuesday, January 09, 2024

FROM : SUPERVISOR V. MANUEL PEREZ:

SUBJECT: BOS DISTRICT 4: Approval of Child Care Facilities and Services Utilizing Fourth District American Rescue Plan Act (ARPA) Second Allocation Funds. District 4. [\$72,202 Total Cost – American Rescue Plan Act (ARPA) Funds 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize \$72,020 from the Fourth District's second ARPA allocation, to be used for childcare facilities and services within the Fourth District; and
2. Approve and direct the Auditor Controller to include necessary budget adjustments to Fund the Approved Fourth District ARPA Projects.

ACTION:Policy

  
Supervisor V. Manuel Perez, Supervisor 4th. District 1/4/2024

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez and Gutierrez  
Nays: None  
Absent: None  
Date: January 9, 2024  
xc: BOS-Dist. 4

Kimberly A. Rector  
Clerk of the Board

By   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 72,202	\$ 0	\$ 72,202	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: American Rescue Plan Act (ARPA) Funds (100%). There are no General Funds used in this project.</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	23/24

**C.E.O. RECOMMENDATION:**

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

Staff is recommending allocating a total of \$72,202 from the Fourth District's second ARPA allocation funding as follows:

- **First 5 – Riverside County Children and Families Commission - \$72,202**
  - Assist in the funding needs for various Family Childcare Homes and Centers within the Fourth District.

**Impact on Residents and Businesses**

First 5 Riverside County provides various services to the County's youngest children. Additionally, First 5 provides assistance for childcare services at various childcare facilities within the Fourth District. The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District.

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**SUPPLEMENTAL:**

**Additional Fiscal Information**

There are no General Funds used in these projects.

**Schedule "A"**

**BUDGET ADJUSTMENT**

**Increase estimated revenues:**

25820-938001-763520	Fed-American Rescue Plan Act	\$72,202
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**Increase appropriations:**

25820-938001-230100	Adv Frm Grantors	\$72,202
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**ATTACHMENTS**

**Schedule "A" BUDGET ADJUSTMENT**

## **Schedule “A”**

### **BUDGET ADJUSTMENT**

#### **FY 2023/2024**

The Board approves and directs the Auditor-Controller to make the budget adjustment as follows:

#### **FY 2023/2024**

##### **Increase estimated revenues:**

25820-938001-763520	Fed-American Rescue Plan Act	\$72,202
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##### **Increase appropriations:**

25820-938001-230100	Adv Frm Grantors	\$72,202
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