

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.38
(ID # 23806)

MEETING DATE:
Tuesday, January 09, 2024

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM: Accept Grant Funds from the California Department of Health Care Services (DHCS) Awarded through the California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Initiative in the Amount of \$9,217,146 through FY 2026/2027, Amend Salary Ordinance No. 440 pursuant to Resolution No.440-9408, and Approve the RUHS Budget Adjustment for FY 2023/2024; All Districts. [Total: \$9,217,146; 100% State Funding, 4/5 Vote Required.]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept grant funds from the California Department of Health Care Services (DHCS) in the amount of \$3,861,082, awarded through the CalAIM PATH Initiative for Capacity and Infrastructure Transition, Expansion and Development (CITED) Round 1 for Enhanced Care Management (ECM) and Community Supports implementation through 2027;

Continued on Page 2

ACTION:4/5 Vote Required, Policy


Matthew Chang, Director

12/12/2023


Jennifer Cruikshank, Chief Executive Officer - Health System

12/13/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: January 9, 2024
xc: RUHS-BH, H.R.

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Accept grant funds from DHCS in the amount of \$3,244,258, awarded through PATH Justice-Involved Round 2 and \$2,111,806 for Round 3 for pre-release Medi-Cal Capacity Building through 2027;
3. Authorize the Riverside University Health System (RUHS) Medical Center Chief Executive Officer, or designee, to administer the grant, and sign acceptance documents, subsequent annual renewals, amendments, reports, and certifications, in accordance with Riverside County Board of Supervisors Policy A-30;
4. Authorize RUHS, and/or the departments comprising of RUHS, to apply for and accept subsequent rounds of the CalAIM PATH funding including, CITED, Collaborative Planning and Implementation (CPI), Justice Involved Capacity Building Program (JI), and Technical Assistance (TA) Marketplace;
5. Authorize RUHS, and/or the departments that comprise RUHS, in accordance with Ordinance No. 440 to add and recruit positions listed in Attachment A, and any positions necessary to support the delivery of CalAIM ECM and Community Supports under the CalAIM PATH initiative;
6. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A; and
7. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9408 submitted herein.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,943,119	\$ 5,274,027	\$ 9,217,146	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% STATE			Budget Adjustment: Yes	
			For Fiscal Year: 23/24-26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

RUHS operates a continuum of care that consists of RUHS Behavioral Health (RUHS-BH), RUHS Public Health (RUHS-PH), the RUHS Medical Center, and Federally Qualified Health Centers (FQHCs), as well as a multitude of contracted service providers that deliver a variety of health care services within each geographic region of Riverside County.

CalAIM is a long-term California state commitment to transform Medi-Cal, led by the DHCS, which aims to make healthcare more equitable, coordinated, and person-centered, helping people maximize their health and life trajectories. CalAIM seeks to transform health care through Providing Access and Transforming Health (PATH), a five-year, \$1.85 billion initiative authorized under California's Section 1115 waiver, which supports expansion of capacity and infrastructure needed to implement Enhanced Care Management (ECM), Community Supports,

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and Justice-Involved services provided by community-based organizations, County agencies, public hospitals, and Medi-Cal Tribal and Designees of Indian Health Programs.

In August of 2022, DHCS released PATH CITED Round 1 funding applications. Subsequently, RUHS applied for funds to enhance provider workforce, and improve infrastructure to support IT systems. RUHS was awarded \$3,861,083 in Round 1. Funds will be utilized to 1) increase provider workforce for recruitment, screening, and retention of ECM and Community Supports personnel; 2) expand justice-involved capacity building by dedicating four (4) Pre-Release Care Coordination teams responsible for pre-release care including, linkage to community-based services and transportation upon release and assistance with Medi-Cal applications; and 3) develop and maintain IT systems as RUHS moves toward an electronic health record (EHR) system integration across its departments.

In February of 2023, DHCS released PATH CITED Round 2 funding applications, for which RUHS applied for additional funds to enhance provider workforce and infrastructure to support IT systems, as well as renovations of two County-owned Adult Residential Facilities. Award results of this funding opportunity are still pending. In addition, DHCS released PATH Justice-Involved Round 2 applications for which RUHS-BH in conjunction with Riverside County's Department of Social Services (DPSS) applied for funding to support IT implementation and system modifications for pre-release Medi-Cal enrollments inside the County jails and detention centers. RUHS was awarded \$3,244,257 to enhance the Medi-Cal healthcare delivery system for the County's justice-involved population.

In May of 2023, DHCS released PATH Justice Involved Round 3 applications in which RUHS – BH applied as the County's Behavioral Health Agency for funding to implement personnel, capacity, and IT systems needed for continued collaborative planning and execution of pre-release service processes. As such, RUHS-BH was awarded \$2,111,806 to assist with justice-involved re-entry efforts.

Impact on Residents and Businesses

These services provided by RUHS in accordance with CalAIM will provide a system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

PATH Initiative funds will support RUHS in the development and implementation of services under CalAIM Enhanced Care Management and Community Supports. Ongoing revenue will be generated through the CalAIM ECM and Community Supports benefits through health plan agreements and no additional County funds are required.

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Attachment A

Title	Position Code	Quantity	FY 23/24	FY 24/25
Community Services Assistant	57792	4	\$159,003	\$206,703
Registered Nurse IV	74048	4	\$430,562	\$559,730
Behavioral Health Specialist II	57745	4	\$221,792	\$288,330
Behavioral Health Specialist III	79751	4	\$235,862	\$306,621
Certified Peer Support Specialist	79726	4	\$181,518	\$235,973
Behavioral Health Services Supervisor	79717	1	\$98,447	\$127,981
Office Assistant III	13866	1	\$40,651	\$52,846
Business Process Analyst III	85197	1	\$116,492	\$151,440
Clinical Integration Analyst	74305	1	\$107,885	\$140,250
Total		24	\$1,592,212	\$2,069,874

Schedule A

Riverside University Health System

The requested budget adjustment will increase appropriation one within the Riverside University Health System – department 4100200000, fund 10000.

Recommended Motion: *That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations and revenue for RUHS fund as follows:*

Increase Revenue:

10000-4100200000-751680	CA-State Grant Revenue	3,943,119
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Increase Appropriations:

10000-4100200000-510040	Regular Salaries	1,048,782
10000-4100200000-518100	Budgeted Benefits	449,478
10000-4100200000-536240	Other Contract Agencies	2,444,859


Gregg Gu, Chief Deputy County Counsel 12/15/2023

1 RESOLUTION NO. 440-9408

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 9, 2024, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Behavioral Health Director/Medical Director is authorized to make the following listed change(s), operative
6 on the date of approval, as follows:
7

8

Job Code	+/-	Department ID	Class Title
9 79717	+ 1	4100200000	Behavioral Health Service Supervisor
10 57745	+ 4	4100200000	Behavioral Health Specialist II
11 79751	+ 4	4100200000	Behavioral Health Specialist III
12 85197	+ 1	4100400000	Business Process Analyst III
13 79726	+ 4	4100200000	Certified Peer Support Specialist
14 74305	+ 1	4300184800	Clinical Integration Analyst
15 57792	+ 4	4100200000	Community Services Assistant
16 13866	+ 1	4100200000	Office Assistant III
17 74048	+ 4	4100200000	Registered Nurse IV

18 ROLL CALL:

19 Ayes: Jeffries, Washington, Spiegel, Perez, and Gutierrez
20 Nays: None
21 Absent: None

22 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on
23 the date therein set forth.

24 KIMBERLY A. RECTOR, Clerk of said Board

25 By:  Deputy

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27 01.09.2024 3.38