

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.24
(ID # 23801)

MEETING DATE:
Tuesday, January 23, 2024

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and approve the Purchasing Agent to Issue Purchase Orders to California Behavioral Health Directors Association for Annual Membership Dues for FY2023/2024 through FY2025/2026, All Districts. [Total Cost \$605,238, up to \$60,523 in Additional Compensation Annually, 30% Federal, 70% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to issue Purchase Orders to California Behavioral Health Directors Association (CBHDA) for annual membership dues, in the amount of \$201,746 annually, for FY2023/2024 through FY 2025/2026, not to exceed a sum total of ten percent (10%) of the approved amount per Fiscal Year through June 30, 2026.


ACTION: Policy


Matthew Chang, Director 12/13/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: January 23, 2024
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 201,746	\$ 201,746	\$ 605,238	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 70% State, 30% Federal			Budget Adjustment: No	
			For Fiscal Year: 23/24-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

The County Behavioral Health Directors Association of California (CBHDA) is a nonprofit advocacy association representing the behavioral health directors from each of California's 58 counties, as well as two cities. The CBHDA team strives to shape proposed policy and fiscal changes at the State level, while providing each member with valuable, up-to-date information regarding policy changes that affect local services. Through the Governing Board and over a dozen committees and task forces, CBHDA has provided directors and their county staff many opportunities throughout the past year to stay informed, influence State policy, and obtain the support and advice of colleagues.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

The membership with CBHDA continues to be beneficial to the Department. Currently, CBHDA is aggressively advocating to Department of Health Care Services (DHCS), on behalf of Riverside County Behavioral Health and the Drug Medi-Cal Organized Delivery System (DMC ODS), for the California Advancing and Innovating Medi-Cal (CalAIM) reform. CalAIM is a multi-year initiative by DHCS to improve the quality of life and health outcomes of our population by implementing broad delivery system, program and payment reform across the Medi-Cal program. The behavioral health components of CalAIM are designed to support whole-person, integrated care; move the administration of Medi-Cal behavioral health to a more consistent and seamless system by reducing complexity and increasing flexibility; and improve quality outcomes, reduce health disparities, and drive delivery system transformation and innovation through improvements to behavioral health policies and the launch of behavioral health payment reform.

CBHDA is currently helping the Department shape and comply with the following policies:

- Criteria for Specialty Mental Health Services
- Drug Medi-Cal Organized Delivery System (DMC-ODS) Policy Improvements

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- Drug Medi-Cal ASAM Level of Care Determination
- Updated Reasons for Recoupment
- Documentation Redesign for Substance Use Disorder & Specialty Mental Health Services
- Co-Occurring Treatment
- No Wrong Door
- Standardized Screening and Transition Tools
- Behavioral Health Payment Reform
- Administrative Integration of Specialty Mental Health and Substance Use Disorder Services

Additional Fiscal Information

The membership dues combine the County's CBHDA, Mental Health Services Act (MHSA) Supplemental Assessment, and Alcohol & Other Drug (AOD) dues Assessments.

Contract History and Price Reasonableness

Ordinance 459 allows for the payment of memberships, sponsorships, and registrations without bidding as these costs are pre-established fees or dues associated with the prescribed service.

On December 13, 2016 (Item 3.35), the Board approved CBHDA dues in the amount of \$71,260 annually through June 30, 2020. For FY 2019/2020, RUHS requested approval for the increase in dues. On November 19, 2019 (Item 3.15), the Board approved CBHDA dues in the amount of \$90,689 for FY 2019/2020, FY 2020/2021 in the amount of \$108,826, and FY 2021/2022 in the amount of \$130,592. On January 24, 2023 (Item 3.43), the Board approved CBHDA dues in the amount of \$130,591 annually through June 30, 2025.

In June 2022, the CBHDA Governing Body approved an increase to Riverside County's CBHDA dues by fifty-four percent (54%) due to program expansion and inflation for FY 2023/2024. Therefore, RUHS-BH is requesting an approval from the Board of Supervisors for payment of dues to CBHDA in the amount of \$201,746 annually through June 30, 2026.



Meghan Hahn, Director of Procurement 1/9/2024



Jacqueline Ruiz, Sr. Management Analyst 1/12/2024



Gregg Gu, Chief Deputy County Counsel 1/9/2024