

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.28
(ID # 24208)

MEETING DATE:
Tuesday, February 06, 2024

FROM : BOS DISTRICT 4:

SUBJECT: BOS District 4: Approve the Fourth District Unincorporated Communities Initiative Project for the Master Infrastructure Planning Services related to the Thermal Community Plan, District 4. [\$170,000 Total Cost – 100% District 4 Unincorporated Communities Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of \$170,000 from the Fourth District Unincorporated Communities Initiative for the project outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on said Unincorporated Communities Initiative project, using the allocated resources from the Unincorporated Communities Fund.

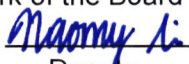
ACTION:Policy


Supervisor Manuel Perez, Supervisor 4th District 2/2/2024

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: February 6, 2024
xc: BOS-Dist. 4, TMLA

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 170,000	\$ 0	\$ 170,000	\$ 0
NET COUNTY COST	\$ 170,000	\$ 0	\$ 170,000	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Community Fund			Budget Adjustment: N/A	
			For Fiscal Year: 23/24	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$170,000 of the remaining available UCI funding for the Fourth District will be allocated to the following project:

- \$170,000 to the County of Riverside Planning Department to assist with the funding for Infrastructure Master Planning Services related to the Thermal Community Plan within the Thermal community.

IMPACTS TO RESIDENTS AND BUSINESS:

The County of Riverside Planning Department is proposing to engage a consultant to provide conceptual infrastructure planning services needed to support the proposed Thermal Community Plan within the Thermal community. These services include an existing infrastructure analysis and preparation of an Infrastructure Master Plan that will be included within the overall Thermal Community Plan.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.



Riverside County Board of Supervisors Request to Speak

Online

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Mariela Loera

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.28

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

Lopez, Daniel

From: Aquia Mail
Sent: Monday, February 5, 2024 10:23 AM
To: mloera@leadershipcounsel.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20240206**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on February 5, 2024

Submitted values are:

First Name

Mariela

Last Name

Loera

Phone

9097288680

Email

mloera@leadershipcounsel.org

Agenda Date

02/06/2024

Agenda Item # or Public Comment

3.28

State your position below

Support